

AGENDA ITEM 11Consider approving line item transfer for JP #2:

from: 0100-0452-005751	Office Equipment	340.00
to: 0100-0452-005740	Computer Equip >500:	340.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve line item transfer for JP #2:

from: 0100-0452-005751	Office Equipment	340.00
to: 0100-0452-005740	Computer Equip >500:	340.00

Vote: 4 – 0 with Commissioner Heiligenstein absent from the dais.

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>452</u>	<u>JP #2</u>	<u>Edna Soud</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 30TH day of JANUARY, 2001, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 4 votes for, 0 votes against, with Commissioner Heiligenstein absent from the dais.

THEREFORE, BE IT ORDERED THAT THE 2000 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0452-005750	Furniture	\$40.00
0100-0452-5751	Office Equipment	\$40.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

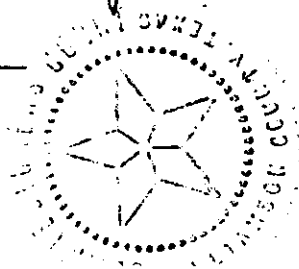
LINE ITEM #	DESCRIPTION	AMOUNT
0100-0452-005740	Computer Equipment	\$40.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST:

Nancy Rister, County Clerk

John C. Doerfler 1-30-01
John C. Doerfler, County Judge



AGENDA ITEM 12

Consider noting receipt of tax collection report for month of December 2000.

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To note in minutes receipt of tax collection report for month of December 2000.

Vote: 4 – 0 with Commissioner Heiligenstein absent from the dais.

< Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
December 1-31, 2000

Description	Tax Roll	Adjustments	Adjusted Tax Roll	Tax Collected	P & I Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/P & I	Percent Collected w/P & I & Prior Years
2000	\$52,813,437.17	\$1,350,630.45	\$54,164,067.62	\$26,888,509.97	\$0.00	\$24,182,867.80	\$29,981,179.82	55.35%	55.35%	55.65%
1999 & Prior	1,030,081.72	(30,364.45)	999,717.27	7,774.17	7,342.15	\$889,509.35	\$110,207.92	11.02%	11.76%	
Rollbacks	49,181.21	45,409.62	94,590.83	32,057.91	0.00	\$53,317.27	\$41,273.56	43.63%	43.63%	
Total All	\$53,892,700.10	\$1,365,675.62	\$55,258,375.72	\$26,928,342.05	\$7,342.15	\$25,125,714.42	\$30,132,661.30	54.53%	54.54%	

2000 MONTHLY BREAKDOWN

Oct-00	\$53,892,700.10	\$876,546.89	\$54,769,246.99	\$1,260,647.36	\$15,990.69	\$53,508,599.63	\$1,260,647.36
Nov-00	\$53,508,599.63	\$405,877.23	\$53,914,476.86	\$1,943,671.89	\$12,822.66	\$51,970,804.97	\$3,204,319.25
Dec-00	\$51,970,804.97	\$83,251.50	\$52,054,056.47	\$26,928,342.05	\$7,342.15	\$25,125,714.42	\$30,132,661.30

noted 1-30-01
John C. Dauphin