

AGENDA ITEM 46**Comments from commissioners.**

Commissioner Heiligenstein talked about the NACO conference he attended this week.

Commissioner Limmer discussed the impact of dormitory style housing for jail prisoners.

COMMISSIONERS' COURT RECESSED AT 11:48 A.M. ON TUESDAY, JULY 17, 2001.

COMMISSIONERS' COURT RECONVENED AT 1:40 P.M. ON TUESDAY, JULY 17, 2001.

AGENDA ITEM 47

Discuss and take any appropriate action on Park Bond issues, including, but not limited to development of Southwest Regional Park including the widening of Sam Bass Road.

Pix Howell and Paul Linehan of Land Strategies presented plans to the court and answered questions.

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve completion of Phase I of Southwest Williamson County Regional Park.

Vote: 5 – 0

Moved: Commissioner Limmer

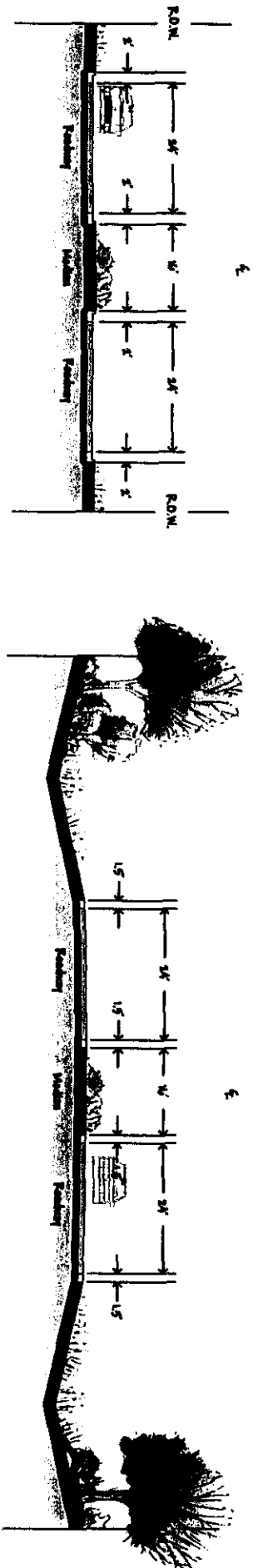
Seconded: Judge Doerfler

Motion: To approve the list of park projects as presented with the change that the Round Rock Trails project in the amount of \$1,000,000.00 is to be paid from Commissioner Limmer's Certificates of Obligation money and to be reimbursed from his General Obligation Road Bonds, contingent on Round Rock receiving a \$250,000.00 grant for the project.

Amended Motion: To approve the list of park projects as presented with the change that the Round Rock Trails project in the amount of \$1,000,000.00 is to be paid from Commissioner Limmer's Certificates of Obligation money and to be reimbursed from his General Obligation Road Bonds, contingent on Round Rock receiving a \$250,000.00 grant for the project, and with the addition of #12) Construction on Mayfield Tract – \$8,245,000.00; and #13) Brushy Creek Trail construction - \$1,000,000.00.

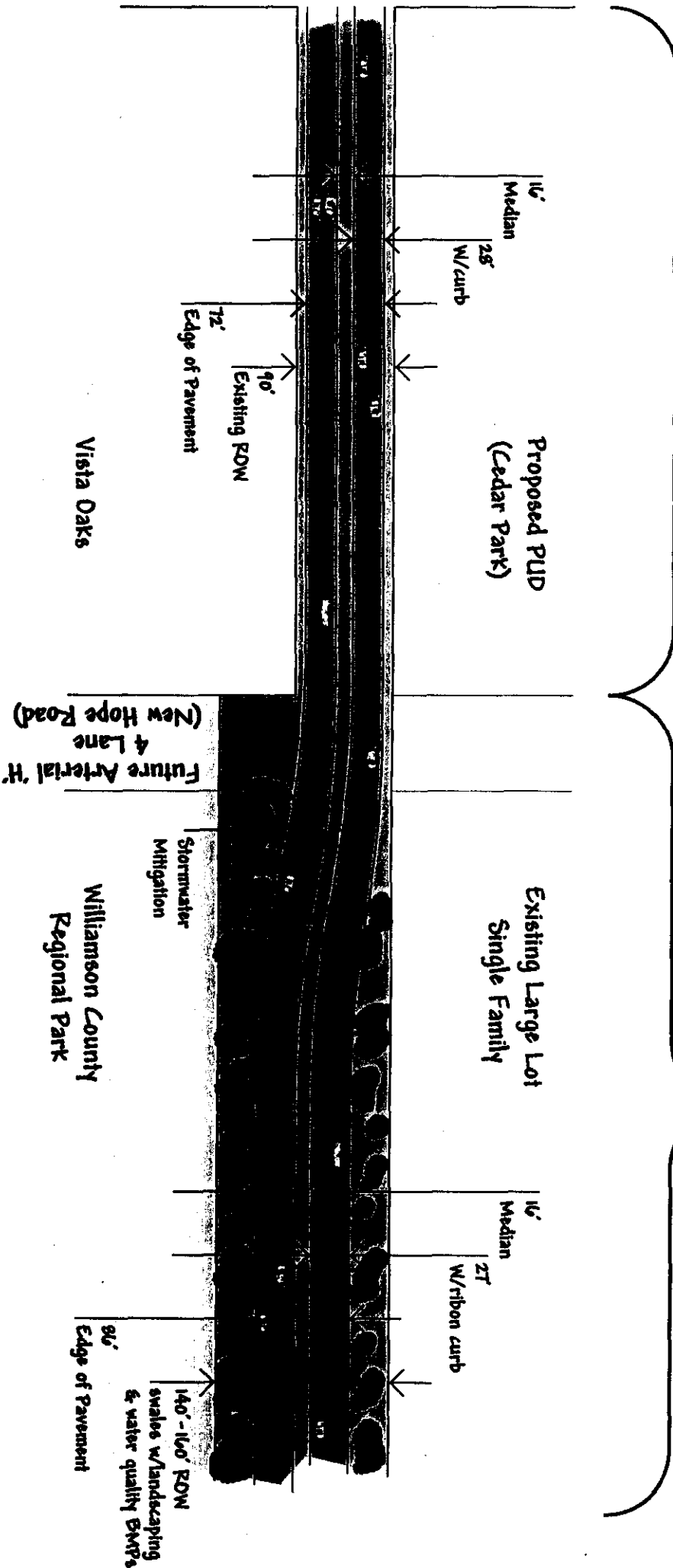
Vote: 5 – 0

< Attachment >



Urban Section
curb & gutter w/storm sewer

Rural Section
w/water quality in swales



Option for Sam Bass Road from FM 1431 through Regional Park



July 17, 2001

RECORDERS MEMORANDUM

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LAND STRATEGIES INC.



PAUL LINEHAN & ASSOCIATES

June 26, 2001

The Honorable Judge John Doerfler
Williamson County Commissioner's Court
Williamson County Courthouse
710 Main Street, 2nd Floor
Georgetown, Texas 78626

Re: Southwest Williamson County Regional Park

Judge Doerfler,

Land Strategies, Inc. is pleased to submit, to the Williamson County Commissioner's Court, the analysis that has been performed to date with regard to the Southwest Williamson County Regional Park. One of the most important steps toward achieving an adequate park and recreation system is the development of a park and open space plan, which is suitable to its environment and addresses the priorities of the community. Such a plan is a systematic approach to determining the current and future needs of the people, while recognizing resource availability, and initiating a program to eliminate any deficiencies. In June of 1999, Williamson County contracted with Land Strategies, Inc. to prepare a Conceptual Master Plan for a Williamson County Regional Park. The attached documentation, resulting from and in fulfillment of that contract, is intended to provide information and recommendations regarding the siting and development of recreational facilities within the ±558 acre area and an additional park area comprising of ±235 acres that has been conditionally designated as the Southwest Williamson County Regional Park.

Recreation takes on several forms, and it is important to provide an environment conducive to a variety of activities. People have different needs and interests and can enjoy different pursuits in a single setting while utilizing common resources. For this reason, Williamson County cannot plan a narrow program to meet the needs of many people. A park can be a place for both active and passive activities. Some individuals want to preserve resources in order to enjoy them in their present state, while others are drawn to a more structured form of recreation. For many years, recreation was considered of no public concern, and the early attempts to provide recreational opportunities were carried on by private initiative and funds. Recreation has changed from solely private support to a responsibility of government. Recreation today, in public opinion, is a recognized function of government. The responsibility for providing local park and recreational opportunities must be addressed, and the essential tools (money, leadership, facilities, equipment, and supplies) must be provided systematically and continuously.

The Honorable Judge John Doerfler
Williamson County Commissioner's Court
June 26, 2001
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Recreation planning is not static. Plans written to initiate and direct change are the stimuli for further change. The most important type of outdoor recreation is the type that can be incorporated into everyday life. Such recreation is dependent upon the existence of facilities suitable to varying types of activities. Are there convenient places for people to walk, ride horses, or ride bicycles? Are there attractive open spaces where nature can refresh the spirit? Are there streams and ponds for fishing or dabbling in the water? Are there stands of woods, and places for camping and picnics? Can we produce a highly enjoyable environment that incorporates the beauties of nature while meeting the goals of the community?

Some of our most worthwhile recreation is that which appeals to our sensibility to the natural environment. It is significant that most of the pioneering of conservation and outdoor recreation programs began quite modestly. These programs were the outgrowth of an effort by an individual or a group of people who tried to tackle a particular local problem and who, in tackling the problem, did it with such imagination and skill that they provided a model of ideals for others to follow and improve upon. It is generally agreed upon that a certain amount of open space in and around populated areas can add to the quality of living.

There are three important considerations with regard to open space: (a) amount, (b) convenience of its location, and (c) its quality in terms of recreational value. Furthermore, in analyzing the advisability of retaining land as open space, some scientific and social specific questions should be answered: (a) Does the park satisfy a supply and demand forecast for recreational facilities? (b) Is the park conveniently located to adequate infrastructure? (c) Are there any regulatory constraints related to natural features or development? (d) Are there physical constraints for proposed uses? These questions have been incorporated into our analysis.

We, at Land Strategies, believe that the attached analysis addresses the priorities of the Southwest Williamson County Regional Park community while adhering to the constraints imposed upon the park setting by its natural character. Williamson County is faced, not only with rapid growth and needs for infrastructure, but new state and federal requirements for the protection of water quality and quantity. Also attached is the overall cost summary analysis for the Southwest Williamson County Park Phase I (Sports Complex) Development Plan. The estimated costs are broken down into the following:

Development Tract	1	2	3
Total Acres	75.2	84.5	91.7
Basketball Courts	6	6	6
Tennis Courts	8	8	8
Baseball Fields	2	2	2

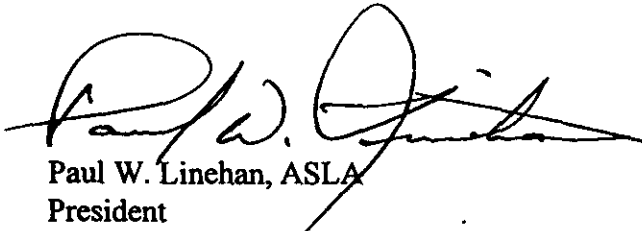
The Honorable Judge John Doerfler
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Football Field and Track Facility	1	1	1
Soccer Fields	6	8	10
Children Playground	1	1	1
Parking Spaces	886	886	1090
Miles of Jogging Trail	4.25	4.25	4.25

Land Strategies has expended a great deal of effort to prepare a construction cost estimate that is affordable, yet produces a functional, initial development phase to accommodate the immediate needs of the county. The next step in the planning process is to identify an implementation program designed to produce an operating park in two phases. Phase Ia has been developed to accommodate a site plan (construction package) that would have the soccer fields ready for planting of sod by October of 2001. Phase Ib is developed to prepare a construction package to complete those facilities which could be ready by the April/May sports leagues. The development of a detailed master plan park layout addition and completion of various analysis (i.e. archeological, historical, environmental, etc.) is necessary to advance into the next phase of the program. Topographical mapping and geotechnical services should be undertaken immediately so that this vital data is available for use so that design and construction can begin.

Your insight and cooperation throughout the preparation of this analysis has been greatly appreciated. Please contact us if we may be of any assistance during your review of this analysis.

Sincerely,

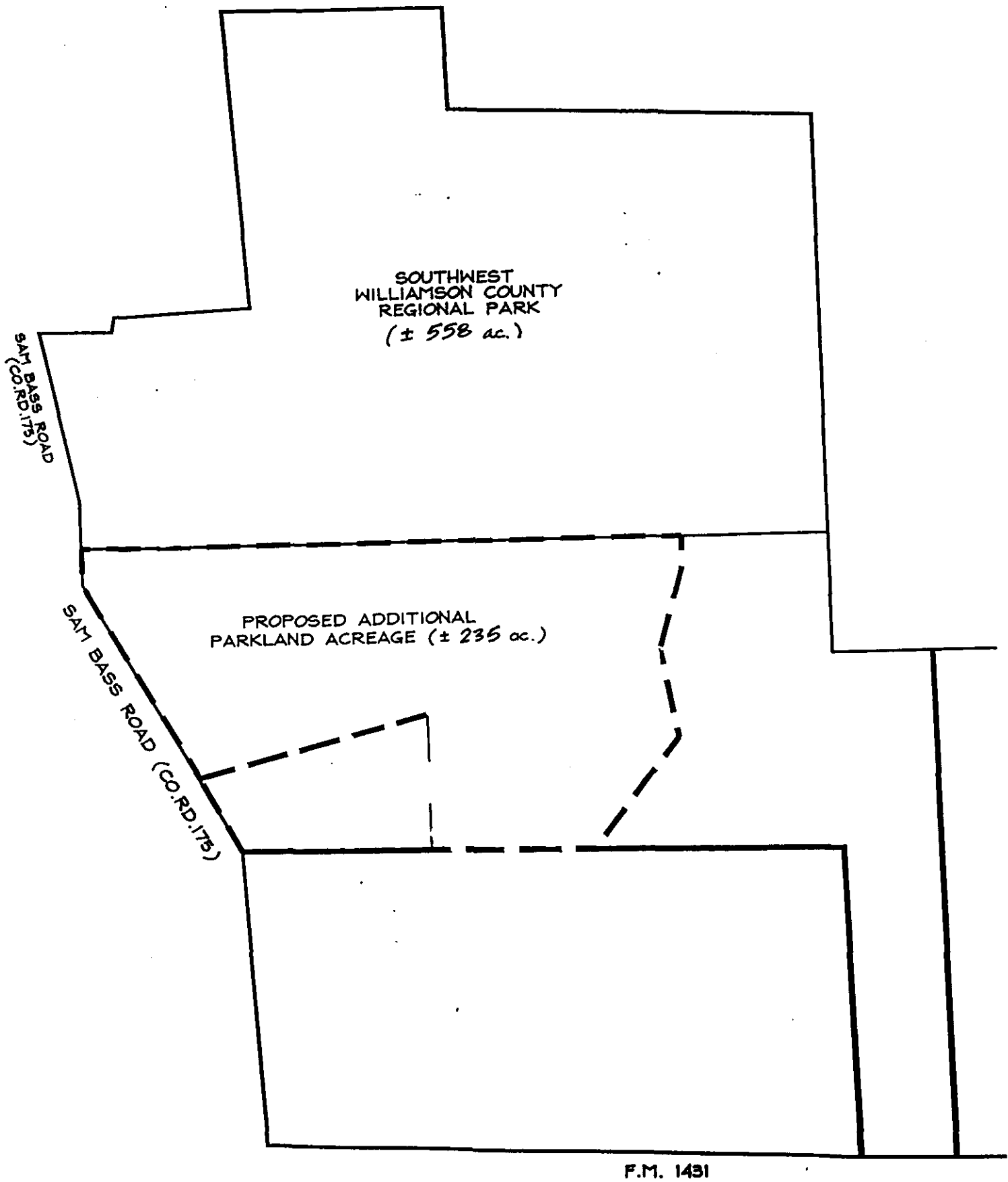


Paul W. Linehan, ASLA
President

Enclosures

xc Williamson County Commissioner Mike Heiligenstein, Precinct One
Williamson County Commissioner Greg Boatright, Precinct Two
Williamson County Commissioner David Hays, Precinct Three
Williamson County Commissioner Frankie Limmer, Precinct Four

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Southwest Williamson County Regional Park - Development Tract 1, Phase I Cost Estimate

Basketball Court (70' X 114')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	188.0	\$6.00	CY	\$1,188.13	\$0.00	\$1,188.13
6" Flex Base for Court	319.2	\$13.00	TON	\$4,149.60	\$0.00	\$4,149.60
6" Concrete Pad for Court	7980.0	\$4.50	SF	\$35,910.00	\$0.00	\$35,910.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, backboards, field markers	1.0	\$1,500.00	LS	\$1,500.00	\$0.00	\$1,500.00
Subtotal Basketball Court	6.0	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40

Tennis Court (60' X 64')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	80.4	\$6.00	CY	\$482.40	\$0.00	\$482.40
6" Flex Base for Court	129.6	\$13.00	TON	\$1,684.80	\$0.00	\$1,684.80
6" Concrete Pad for Court	3240.0	\$4.50	SF	\$14,580.00	\$0.00	\$14,580.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, nets, field markers	1.0	\$2,500.00	LS	\$2,500.00	\$0.00	\$2,500.00
Subtotal Tennis Court	8.0	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60

Baseball Field (400' Outfield)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	3118.3	\$6.00	CY	\$18,709.91	\$0.00	\$18,709.91
Place 6" Imported Topsoil on Playing Field	2327.1	\$30.00	CY	\$69,813.11	\$0.00	\$69,813.11
Sod (laid)	13962.6	\$3.25	SY	\$45,378.52	\$0.00	\$45,378.52
Site Utilities / Irrigation Allowance	13962.6	\$2.25	SY	\$31,415.90	\$0.00	\$31,415.90
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1428.3	\$12.00	LF	\$17,139.82	\$0.00	\$17,139.82
Chainlink Backstop Fence	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Chainlink Dug-out Enclosures	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Infield Sand - 6" Imported and Spread	275.0	\$20.00	CY	\$5,500.00	\$0.00	\$5,500.00
Aluminum Grand Stands for 250 People	1.0	\$15,000.00	LS	\$15,000.00	\$0.00	\$15,000.00
Concession Stand Building (1) 10' x 20'						
Foundations	200.0	\$9.58	SF	\$1,916.00	\$0.00	\$1,916.00
Superstructure	200.0	\$12.12	SF	\$2,424.00	\$0.00	\$2,424.00
Exterior Enclosure	200.0	\$11.26	SF	\$2,252.00	\$0.00	\$2,252.00
Roofing	200.0	\$2.87	SF	\$574.00	\$0.00	\$574.00
Interior Partitions and Doors	200.0	\$3.66	SF	\$732.00	\$0.00	\$732.00
Wall Finishes	200.0	\$2.13	SF	\$426.00	\$0.00	\$426.00
Floor Finishes	200.0	\$2.29	SF	\$458.00	\$0.00	\$458.00
Ceiling Finishes	200.0	\$1.65	SF	\$330.00	\$0.00	\$330.00
Specialties	200.0	\$3.43	SF	\$686.00	\$0.00	\$686.00
Plumbing	200.0	\$2.18	SF	\$436.00	\$0.00	\$436.00
HVAC	200.0	\$9.00	SF	\$1,800.00	\$0.00	\$1,800.00
Electrical Distribution	200.0	\$4.47	SF	\$894.00	\$0.00	\$894.00
Lighting and Power	200.0	\$1.62	SF	\$324.00	\$0.00	\$324.00
Electronic Scoreboard	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Athletic Equipment, bases, field markers	1.0	\$1,000.00	LS	\$1,000.00	\$0.00	\$1,000.00
Subtotal Baseball Field	2.0	\$291,209.26	EA	\$582,418.53	\$0.00	\$582,418.53

RECORDERS MEMORANDUM

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Southwest Williamson County Regional Park - Development Tract 1, Phase I Cost Estimate

Football Field and Track (170' x 370')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	1560.9	\$6.00	CY	\$9,365.11	\$0.00	\$9,365.11
Place 6" Imported Topsoil on Playing Field	1164.8	\$30.00	CY	\$34,944.44	\$0.00	\$34,944.44
Sod (laid)	6968.9	\$3.25	SY	\$22,713.89	\$0.00	\$22,713.89
Site Utilities / Irrigation Allowance	6968.9	\$2.25	SY	\$15,725.00	\$0.00	\$15,725.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1500.0	\$12.00	LF	\$18,000.00	\$0.00	\$18,000.00
6" Flex Base for Track	2022.0	\$13.00	TON	\$26,286.00	\$0.00	\$26,286.00
2" Cinder Track Surface for 8 Lane Track	5467.0	\$7.25	SY	\$39,635.75	\$0.00	\$39,635.75
Upgrade to Artificial Track Surface	1.0	\$40,000.00	LS	\$40,000.00	\$0.00	\$40,000.00
6" x 18" Concrete Curb around Track	3000.0	\$8.50	LF	\$25,500.00	\$0.00	\$25,500.00
Aluminum Grand Stands for 1000 People	1.0	\$60,000.00	LS	\$60,000.00	\$0.00	\$60,000.00
Press Box	1.0	\$8,000.00	LS	\$8,000.00	\$0.00	\$8,000.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Electronic Scoreboard	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Football Field and Track	1.0	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19

Soccer Field (225' x 360')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	2010.0	\$6.00	CY	\$12,060.00	\$12,060.00	\$0.00
Place 6" Imported Topsoil on Playing Field	1500.0	\$30.00	CY	\$45,000.00	\$45,000.00	\$0.00
Sod (laid)	9000.0	\$3.25	SY	\$29,250.00	\$29,250.00	\$0.00
Site Utilities / Irrigation Allowance	9000.0	\$2.25	SY	\$20,250.00	\$20,250.00	\$0.00
Aluminum Grand Stands for 100 People	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Soccer Field	6.0	\$180,560.00	EA	\$1,083,360.00	\$638,360.00	\$444,000.00

Children Playground						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Adventure Series playstructure (no roof)	2.0	\$7,750.00	EA	\$15,500.00	\$0.00	\$15,500.00
Single Post 2 bay swing set	2.0	\$1,450.00	EA	\$2,900.00	\$0.00	\$2,900.00
Two Set Bouncers	2.0	\$1,650.00	EA	\$3,300.00	\$0.00	\$3,300.00
Canopy Shade Cover 21' x 18'	1.0	\$2,200.00	EA	\$2,200.00	\$0.00	\$2,200.00
Canopy Shade Cover 36' x 18'	1.0	\$2,675.00	EA	\$2,675.00	\$0.00	\$2,675.00
Bow, Little Crown Series	2.0	\$425.00	EA	\$850.00	\$0.00	\$850.00
Little Daisy, Little Crown Series	2.0	\$430.00	EA	\$860.00	\$0.00	\$860.00
Twin Toddler, Little Crown Series	1.0	\$570.00	EA	\$570.00	\$0.00	\$570.00
Daffodil, Little Crown Series	1.0	\$725.00	EA	\$725.00	\$0.00	\$725.00
Tick-Tock, Little Crown Series	1.0	\$705.00	EA	\$705.00	\$0.00	\$705.00
Engineered Wood Fiber Fall Surface	15625.0	\$1.75	SF	\$27,343.75	\$0.00	\$27,343.75
4' Chainlink Fence around Perimeter	500.0	\$12.00	LF	\$6,000.00	\$0.00	\$6,000.00
Subtotal Children Playground	1.0	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75

Parking Spaces (18.6' x 9')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	166.5	\$0.08	SF	\$13.32	\$13.32	\$0.00
Strip 4" Loose Material for Paving	2.0	\$2.00	CY	\$4.07	\$4.07	\$0.00
6" Flex Base for Asphalt Parking Area	6.7	\$13.00	TON	\$86.58	\$86.58	\$0.00
1.5" Asphalt for Parking Areas	18.6	\$2.90	SY	\$53.65	\$0.00	\$53.65
Standard Curb and Gutter	9.0	\$8.75	LF	\$80.75	\$0.00	\$80.75
Parking Lot Striping	18.6	\$0.50	LF	\$9.25	\$0.00	\$9.25
6" Topsoil Spread Around Parking Area	0.8	\$20.00	CY	\$16.67	\$0.00	\$16.67
Subtotal Parking Spaces	886.0	\$244.29	EA	\$216,437.99	\$92,117.42	\$124,320.57

RECORDERS MEMORANDUM

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Southwest Williamson County Regional Park - Development Tract 1, Phase I Cost Estimate

Median Roadway (2 - 20' lanes)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	60.0	\$0.08	SF	\$4.80	\$4.80	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.98	\$0.98	\$0.00
Subgrade Treatment	4.4	\$1.00	SY	\$4.44	\$4.44	\$0.00
8" Flex Base	2.2	\$13.00	TON	\$28.60	\$28.60	\$0.00
2" Asphalt	4.4	\$3.85	SY	\$17.11	\$0.00	\$17.11
Concrete Ribbon Curbing	4.0	\$4.00	LF	\$16.00	\$0.00	\$16.00
Signage and Striping	2.0	\$2.00	LF	\$4.00	\$0.00	\$4.00
Drainage	1.0	15% of Road	LS	\$11.39	\$0.00	\$11.39
6" Topsoil Spread Around Median Area	0.7	\$20.00	CY	\$14.81	\$0.00	\$14.81
Subtotal Median Roadway	2413.0	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33

Bicycle Roadway (37' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	37.0	\$0.08	SF	\$2.96	\$2.96	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.90	\$0.90	\$0.00
Subgrade Treatment	4.1	\$1.00	SY	\$4.11	\$4.11	\$0.00
8" Flex Base	2.0	\$13.00	TON	\$26.46	\$26.46	\$0.00
2" Asphalt	4.1	\$3.85	SY	\$15.83	\$0.00	\$15.83
Concrete Ribbon Curbing	2.0	\$4.00	LF	\$8.00	\$0.00	\$8.00
Signage and Striping	3.0	\$2.00	LF	\$6.00	\$0.00	\$6.00
Drainage	1.0	15% of Road	LS	\$9.64	\$0.00	\$9.64
Subtotal Bicycle Roadway	7194.0	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20

Parking Roadway (26' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	26.0	\$0.08	SF	\$2.08	\$2.08	\$0.00
Strip 4" Loose Material for Paving	0.3	\$2.00	CY	\$0.64	\$0.64	\$0.00
Subgrade Treatment	2.9	\$1.00	SY	\$2.89	\$2.89	\$0.00
8" Flex Base	1.4	\$13.00	TON	\$18.59	\$18.59	\$0.00
2" Asphalt	2.9	\$3.85	SY	\$11.12	\$0.00	\$11.12
Standard Curb and Gutter	1.0	\$6.75	LF	\$6.75	\$0.00	\$6.75
Signage and Striping	1.0	\$0.50	LF	\$0.50	\$0.00	\$0.50
Drainage	1.0	15% of Road	LS	\$6.38	\$0.00	\$6.38
Subtotal Parking Roadway	8618.5	\$48.95	LF	\$421,889.94	\$208,519.82	\$213,370.12

Jogging Trail (10' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Trail Area	10.0	\$0.08	SF	\$0.80	\$0.00	\$0.80
Strip 4" Loose Material for Trail	0.1	\$2.00	CY	\$0.24	\$0.00	\$0.24
Subgrade Treatment	1.1	\$1.00	SY	\$1.11	\$0.00	\$1.11
2" Crushed Granite	10.0	\$4.50	SF	\$45.00	\$0.00	\$45.00
Signage	1.0	\$0.25	LF	\$0.25	\$0.00	\$0.25
Drainage	1.0	2% of Trail	LS	\$0.95	\$0.00	\$0.95
Subtotal Jogging Trail	22440.0	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28

RECORDERS MEMORANDUM

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clearly legible for satisfactory recordation.

Southwest Williamson County Regional Park - Development Tract 1, Phase I Cost Estimate

Miscellaneous						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Water Wells	4.0	\$30,000.00	EA	\$120,000.00	\$120,000.00	\$0.00
Water Distribution	18225.5	\$25.00	LF	\$455,637.50	\$227,818.75	\$227,818.75
Innovative Septic System	4.0	\$50,000.00	EA	\$200,000.00	\$0.00	\$200,000.00
Restroom Building (1) 40' x 40'						
Foundations	1600.0	\$9.58	SF	\$15,328.00	\$0.00	\$15,328.00
Superstructure	1600.0	\$12.12	SF	\$19,392.00	\$0.00	\$19,392.00
Exterior Enclosure	1600.0	\$11.26	SF	\$18,016.00	\$0.00	\$18,016.00
Roofing	1600.0	\$2.87	SF	\$4,592.00	\$0.00	\$4,592.00
Interior Partitions and Doors	1600.0	\$3.66	SF	\$5,856.00	\$0.00	\$5,856.00
Wall Finishes	1600.0	\$2.13	SF	\$3,408.00	\$0.00	\$3,408.00
Floor Finishes	1600.0	\$2.29	SF	\$3,664.00	\$0.00	\$3,664.00
Ceiling Finishes	1600.0	\$1.65	SF	\$2,640.00	\$0.00	\$2,640.00
Specialties	1600.0	\$3.43	SF	\$5,488.00	\$0.00	\$5,488.00
Plumbing	1600.0	\$2.18	SF	\$3,488.00	\$0.00	\$3,488.00
HVAC	1600.0	\$9.00	SF	\$14,400.00	\$0.00	\$14,400.00
Electrical Distribution	1600.0	\$4.47	SF	\$7,152.00	\$0.00	\$7,152.00
Lighting and Power	1600.0	\$1.62	SF	\$2,592.00	\$0.00	\$2,592.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Trees	800.0	\$225.00	EA	\$180,000.00	\$0.00	\$180,000.00
Shrubs	1600.0	\$25.00	EA	\$40,000.00	\$0.00	\$40,000.00
Irrigation Allowance	40000.0	\$2.25	SY	\$90,000.00	\$0.00	\$90,000.00
Entry Fencing	4375.0	\$35.00	LF	\$153,125.00	\$0.00	\$153,125.00
Entry Signage	1.0	\$25,000.00	EA	\$25,000.00	\$0.00	\$25,000.00
Monument	1.0	\$50,000.00	EA	\$50,000.00	\$0.00	\$50,000.00
Flagpoles	6.0	\$2,200.00	EA	\$13,200.00	\$0.00	\$13,200.00
Silt Fencing	40665.5	\$1.35	LF	\$54,898.43	\$54,898.43	\$0.00
Rock Berm	2033.3	\$25.00	LF	\$50,831.88	\$50,831.88	\$0.00
Revegetation	181884.0	\$0.50	SY	\$90,992.00	\$0.00	\$90,992.00
Water Quality Structures	886.0	\$175.00	SPACE	\$155,050.00	\$0.00	\$155,050.00
Subtotal Miscellaneous	1.0	\$1,811,254.80	LS	\$1,811,254.80	\$453,549.05	\$1,357,705.75

Development Tract 1, Phase I (Sports Fields) Development						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Subtotal Basketball Court	6	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40
Subtotal Tennis Court	8	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60
Subtotal Baseball Field	2	\$291,209.26	EA	\$582,418.53	\$0.00	\$582,418.53
Subtotal Football Field and Track	1	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19
Subtotal Soccer Field	6	\$180,560.00	EA	\$1,083,360.00	\$639,360.00	\$444,000.00
Subtotal Children Playground	1	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75
Subtotal Parking Spaces	886	\$244.29	EA	\$216,437.99	\$92,117.42	\$124,320.57
Subtotal Median Roadway	2413	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33
Subtotal Bicycle Roadway	7194	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20
Subtotal Parking Roadway	8618.5	\$48.95	LF	\$421,889.94	\$208,519.82	\$213,370.12
Subtotal Jogging Trail	22440	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28
Subtotal Miscellaneous	1	\$1,811,254.80	LS	\$1,811,254.80	\$453,549.05	\$1,357,705.75
Total Development Tract 1, Phase I (Sports Fields) Development				\$7,273,259.45	\$1,734,917.73	\$5,538,341.72

RECORDERS MEMORANDUM
All or parts of the text on this page was not
clearly legible for satisfactory recording.

Southwest Williamson County Regional Park - Development Tract 2, Phase I Cost Estimate

Basketball Court (70' X 114')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	188.0	\$6.00	CY	\$1,188.13	\$0.00	\$1,188.13
6" Flex Base for Court	319.2	\$13.00	TON	\$4,149.60	\$0.00	\$4,149.60
6" Concrete Pad for Court	7980.0	\$4.50	SF	\$35,910.00	\$0.00	\$35,910.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, backboards, field markers	1.0	\$1,500.00	LS	\$1,500.00	\$0.00	\$1,500.00
Subtotal Basketball Court	6.0	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40

Tennis Court (60' X 84')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	80.4	\$6.00	CY	\$482.40	\$0.00	\$482.40
6" Flex Base for Court	129.6	\$13.00	TON	\$1,684.80	\$0.00	\$1,684.80
6" Concrete Pad for Court	3240.0	\$4.50	SF	\$14,580.00	\$0.00	\$14,580.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, nets, field markers	1.0	\$2,500.00	LS	\$2,500.00	\$0.00	\$2,500.00
Subtotal Tennis Court	8.0	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60

Baseball Field (400' Outfield)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	3118.3	\$6.00	CY	\$18,709.91	\$0.00	\$18,709.91
Place 6" Imported Topsoil on Playing Field	2327.1	\$30.00	CY	\$69,813.11	\$0.00	\$69,813.11
Sod (laid)	13962.6	\$3.25	SY	\$45,378.52	\$0.00	\$45,378.52
Site Utilities / Irrigation Allowance	13962.6	\$2.25	SY	\$31,415.90	\$0.00	\$31,415.90
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1428.3	\$12.00	LF	\$17,139.82	\$0.00	\$17,139.82
Chainlink Backstop Fence	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Chainlink Dug-out Enclosures	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Infield Sand - 6" Imported and Spread	275.0	\$20.00	CY	\$5,500.00	\$0.00	\$5,500.00
Aluminum Grand Stands for 250 People	1.0	\$15,000.00	LS	\$15,000.00	\$0.00	\$15,000.00
Concession Stand Building (1) 10' x 20'						
Foundations	200.0	\$9.58	SF	\$1,916.00	\$0.00	\$1,916.00
Superstructure	200.0	\$12.12	SF	\$2,424.00	\$0.00	\$2,424.00
Exterior Enclosure	200.0	\$11.26	SF	\$2,252.00	\$0.00	\$2,252.00
Roofing	200.0	\$2.87	SF	\$574.00	\$0.00	\$574.00
Interior Partitions and Doors	200.0	\$3.66	SF	\$732.00	\$0.00	\$732.00
Wall Finishes	200.0	\$2.13	SF	\$426.00	\$0.00	\$426.00
Floor Finishes	200.0	\$2.29	SF	\$458.00	\$0.00	\$458.00
Ceiling Finishes	200.0	\$1.65	SF	\$330.00	\$0.00	\$330.00
Specialties	200.0	\$3.43	SF	\$686.00	\$0.00	\$686.00
Plumbing	200.0	\$2.18	SF	\$436.00	\$0.00	\$436.00
HVAC	200.0	\$9.00	SF	\$1,800.00	\$0.00	\$1,800.00
Electrical Distribution	200.0	\$4.47	SF	\$894.00	\$0.00	\$894.00
Lighting and Power	200.0	\$1.62	SF	\$324.00	\$0.00	\$324.00
Electronic Scoreboard	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Athletic Equipment, bases, field markers	1.0	\$1,000.00	LS	\$1,000.00	\$0.00	\$1,000.00
Subtotal Baseball Field	2.0	\$281,209.26	EA	\$582,418.53	\$0.00	\$582,418.53

Southwest Williamson County Regional Park - Development Tract 2, Phase 1 Cost Estimate

Football Field and Track (170' x 370')

Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	1560.9	\$6.00	CY	\$9,365.11	\$0.00	\$9,365.11
Place 6" Imported Topsoil on Playing Field	1164.8	\$30.00	CY	\$34,944.44	\$0.00	\$34,944.44
Sod (laid)	6988.9	\$3.25	SY	\$22,713.89	\$0.00	\$22,713.89
Site Utilities / Irrigation Allowance	6988.9	\$2.25	SY	\$15,725.00	\$0.00	\$15,725.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1500.0	\$12.00	LF	\$18,000.00	\$0.00	\$18,000.00
6" Flex Base for Track	2022.0	\$13.00	TON	\$26,286.00	\$0.00	\$26,286.00
2" Cinder Track Surface for 8 Lane Track	5467.0	\$7.25	SY	\$39,635.75	\$0.00	\$39,635.75
Upgrade to Artificial Track Surface	1.0	\$40,000.00	LS	\$40,000.00	\$0.00	\$40,000.00
6" x 18" Concrete Curb around Track	3000.0	\$8.50	LF	\$25,500.00	\$0.00	\$25,500.00
Aluminum Grand Stands for 1000 People	1.0	\$60,000.00	LS	\$60,000.00	\$0.00	\$60,000.00
Press Box	1.0	\$8,000.00	LS	\$8,000.00	\$0.00	\$8,000.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Electronic Scoreboard	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Football Field and Track	1.0	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19

Soccer Field (225' x 360')

Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	2010.0	\$6.00	CY	\$12,060.00	\$12,060.00	\$0.00
Place 6" Imported Topsoil on Playing Field	1500.0	\$30.00	CY	\$45,000.00	\$45,000.00	\$0.00
Sod (laid)	9000.0	\$3.25	SY	\$29,250.00	\$29,250.00	\$0.00
Site Utilities / Irrigation Allowance	9000.0	\$2.25	SY	\$20,250.00	\$20,250.00	\$0.00
Aluminum Grand Stands for 100 People	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Soccer Field	8.0	\$180,560.00	EA	\$1,444,480.00	\$852,480.00	\$592,000.00

Children Playground

Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Adventure Series playstructure (no roof)	2.0	\$7,750.00	EA	\$15,500.00	\$0.00	\$15,500.00
Single Post 2 bay swing set	2.0	\$1,450.00	EA	\$2,900.00	\$0.00	\$2,900.00
Two Set Bouncers	2.0	\$1,650.00	EA	\$3,300.00	\$0.00	\$3,300.00
Canopy Shade Cover 21' x 18'	1.0	\$2,200.00	EA	\$2,200.00	\$0.00	\$2,200.00
Canopy Shade Cover 36' x 18'	1.0	\$2,675.00	EA	\$2,675.00	\$0.00	\$2,675.00
Bow, Little Crown Series	2.0	\$425.00	EA	\$850.00	\$0.00	\$850.00
Little Daisy, Little Crown Series	2.0	\$430.00	EA	\$860.00	\$0.00	\$860.00
Twin Toadstool, Little Crown Series	1.0	\$570.00	EA	\$570.00	\$0.00	\$570.00
Daffodil, Little Crown Series	1.0	\$725.00	EA	\$725.00	\$0.00	\$725.00
Tick-Tock, Little Crown Series	1.0	\$705.00	EA	\$705.00	\$0.00	\$705.00
Engineered Wood Fiber Fall Surface	15625.0	\$1.75	SF	\$27,343.75	\$0.00	\$27,343.75
4" Chainlink Fence around Perimeter	500.0	\$12.00	LF	\$6,000.00	\$0.00	\$6,000.00
Subtotal Children Playground	1.0	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75

Parking Spaces (18.5' x 9')

Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	166.5	\$0.08	SF	\$13.32	\$13.32	\$0.00
Strip 4" Loose Material for Paving	2.0	\$2.00	CY	\$4.07	\$4.07	\$0.00
6" Flex Base for Asphalt Parking Area	6.7	\$13.00	TON	\$86.58	\$86.58	\$0.00
1.5" Asphalt for Parking Areas	18.5	\$2.90	SY	\$53.65	\$0.00	\$53.65
Standard Curb and Gutter	9.0	\$6.75	LF	\$60.75	\$0.00	\$60.75
Parking Lot Striping	18.5	\$0.50	LF	\$9.25	\$0.00	\$9.25
6" Topsoil Spread Around Parking Area	0.8	\$20.00	CY	\$16.67	\$0.00	\$16.67
Subtotal Parking Spaces	886.0	\$244.28	EA	\$216,437.00	\$92,117.42	\$124,320.57

Southwest Williamson County Regional Park - Development Tract 2, Phase 1 Cost Estimate

Median Roadway (2 - 20' lanes)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase 1a	Phase 1b
Clear and Grub for Pavement Area	60.0	\$0.08	SF	\$4.80	\$4.80	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.98	\$0.98	\$0.00
Subgrade Treatment	4.4	\$1.00	SY	\$4.44	\$4.44	\$0.00
8" Flex Base	2.2	\$13.00	TON	\$28.60	\$28.60	\$0.00
2" Asphalt	4.4	\$3.85	SY	\$17.11	\$0.00	\$17.11
Concrete Ribbon Curbing	4.0	\$4.00	LF	\$16.00	\$0.00	\$16.00
Signage and Striping	2.0	\$2.00	LF	\$4.00	\$0.00	\$4.00
Drainage	1.0	15% of Road	LS	\$11.39	\$0.00	\$11.39
6" Topsoil Spread Around Median Area	0.7	\$20.00	CY	\$14.81	\$0.00	\$14.81
Subtotal Median Roadway	2413.0	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33

Bicycle Roadway (37' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase 1a	Phase 1b
Clear and Grub for Pavement Area	37.0	\$0.08	SF	\$2.96	\$2.96	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.90	\$0.90	\$0.00
Subgrade Treatment	4.1	\$1.00	SY	\$4.11	\$4.11	\$0.00
8" Flex Base	2.0	\$13.00	TON	\$26.46	\$26.46	\$0.00
2" Asphalt	4.1	\$3.85	SY	\$15.83	\$0.00	\$15.83
Concrete Ribbon Curbing	2.0	\$4.00	LF	\$8.00	\$0.00	\$8.00
Signage and Striping	3.0	\$2.00	LF	\$6.00	\$0.00	\$6.00
Drainage	1.0	15% of Road	LS	\$9.64	\$0.00	\$9.64
Subtotal Bicycle Roadway	7194.0	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20

Parking Roadway (26' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase 1a	Phase 1b
Clear and Grub for Pavement Area	26.0	\$0.08	SF	\$2.08	\$2.08	\$0.00
Strip 4" Loose Material for Paving	0.3	\$2.00	CY	\$0.64	\$0.64	\$0.00
Subgrade Treatment	2.9	\$1.00	SY	\$2.89	\$2.89	\$0.00
8" Flex Base	1.4	\$13.00	TON	\$18.59	\$18.59	\$0.00
2" Asphalt	2.9	\$3.85	SY	\$11.12	\$0.00	\$11.12
Standard Curb and Gutter	1.0	\$6.75	LF	\$6.75	\$0.00	\$6.75
Signage and Striping	1.0	\$0.50	LF	\$0.50	\$0.00	\$0.50
Drainage	1.0	15% of Road	LS	\$6.38	\$0.00	\$6.38
Subtotal Parking Roadway	8618.5	\$48.95	LF	\$421,889.94	\$208,519.82	\$213,370.12

Jogging Trail (10' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase 1a	Phase 1b
Clear and Grub for Trail Area	10.0	\$0.08	SF	\$0.80	\$0.00	\$0.80
Strip 4" Loose Material for Trail	0.1	\$2.00	CY	\$0.24	\$0.00	\$0.24
Subgrade Treatment	1.1	\$1.00	SY	\$1.11	\$0.00	\$1.11
2" Crushed Granite	10.0	\$4.50	SF	\$45.00	\$0.00	\$45.00
Signage	1.0	\$0.25	LF	\$0.25	\$0.00	\$0.25
Drainage	1.0	2% of Trail	LS	\$0.95	\$0.00	\$0.95
Subtotal Jogging Trail	22440.0	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28

Southwest Williamson County Regional Park - Development Tract 2, Phase I Cost Estimate

Miscellaneous						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Water Wells	4.0	\$30,000.00	EA	\$120,000.00	\$120,000.00	\$0.00
Water Distribution	18225.5	\$25.00	LF	\$455,637.50	\$227,818.75	\$227,818.75
Innovative Septic System	4.0	\$50,000.00	EA	\$200,000.00	\$0.00	\$200,000.00
Restroom Building (1) 40' x 40'						
Foundations	1600.0	\$9.58	SF	\$15,328.00	\$0.00	\$15,328.00
Superstructure	1600.0	\$12.12	SF	\$19,392.00	\$0.00	\$19,392.00
Exterior Enclosure	1600.0	\$11.26	SF	\$18,016.00	\$0.00	\$18,016.00
Roofing	1600.0	\$2.87	SF	\$4,592.00	\$0.00	\$4,592.00
Interior Partitions and Doors	1600.0	\$3.66	SF	\$5,856.00	\$0.00	\$5,856.00
Wall Finishes	1600.0	\$2.13	SF	\$3,408.00	\$0.00	\$3,408.00
Floor Finishes	1600.0	\$2.29	SF	\$3,664.00	\$0.00	\$3,664.00
Ceiling Finishes	1600.0	\$1.65	SF	\$2,640.00	\$0.00	\$2,640.00
Specialties	1600.0	\$3.43	SF	\$5,488.00	\$0.00	\$5,488.00
Plumbing	1600.0	\$2.18	SF	\$3,488.00	\$0.00	\$3,488.00
HVAC	1600.0	\$9.00	SF	\$14,400.00	\$0.00	\$14,400.00
Electrical Distribution	1600.0	\$4.47	SF	\$7,152.00	\$0.00	\$7,152.00
Lighting and Power	1600.0	\$1.62	SF	\$2,592.00	\$0.00	\$2,592.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Trees	800.0	\$225.00	EA	\$180,000.00	\$0.00	\$180,000.00
Shrubs	1600.0	\$25.00	EA	\$40,000.00	\$0.00	\$40,000.00
Irrigation Allowance	40000.0	\$2.25	SY	\$90,000.00	\$0.00	\$90,000.00
Entry Fencing	4375.0	\$35.00	LF	\$153,125.00	\$0.00	\$153,125.00
Entry Signage	1.0	\$25,000.00	EA	\$25,000.00	\$0.00	\$25,000.00
Monument	1.0	\$50,000.00	EA	\$50,000.00	\$0.00	\$50,000.00
Flagpoles	6.0	\$2,200.00	EA	\$13,200.00	\$0.00	\$13,200.00
Silt Fencing	40665.5	\$1.35	LF	\$54,898.43	\$54,898.43	\$0.00
Rock Berm	2033.3	\$25.00	LF	\$50,831.88	\$50,831.88	\$0.00
Revegetation	204490.0	\$0.50	SY	\$102,245.00	\$0.00	\$102,245.00
Water Quality Structures	886.0	\$175.00	SPACE	\$155,050.00	\$0.00	\$155,050.00
Subtotal Miscellaneous	1.0	\$1,822,507.80	LS	\$1,822,507.80	\$453,549.05	\$1,368,958.75

Development Tract 2, Phase I (Sports Fields) Development

Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Subtotal Basketball Court	6	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40
Subtotal Tennis Court	8	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60
Subtotal Baseball Field	2	\$291,209.26	EA	\$582,418.53	\$0.00	\$582,418.53
Subtotal Football Field and Track	1	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19
Subtotal Soccer Field	8	\$180,560.00	EA	\$1,444,480.00	\$852,480.00	\$582,000.00
Subtotal Children Playground	1	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75
Subtotal Parking Spaces	886	\$244.29	EA	\$216,437.99	\$92,117.42	\$124,320.57
Subtotal Median Roadway	2413	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33
Subtotal Bicycle Roadway	7194	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20
Subtotal Parking Roadway	8618.5	\$48.95	LF	\$421,889.94	\$208,519.82	\$213,370.12
Subtotal Jogging Trail	22440	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28
Subtotal Miscellaneous	1	\$1,822,507.80	LS	\$1,822,507.80	\$453,549.05	\$1,368,958.75
Total Development Tract 2, Phase I (Sports Fields) Development				\$7,645,632.45	\$1,648,037.73	\$5,697,594.72

Southwest Williamson County Recreational Park - Development Tract 3, Phase 1 Cost Estimate

Basketball Court (70' X 114')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	198.0	\$6.00	CY	\$1,188.13	\$0.00	\$1,188.13
6" Flex Base for Court	319.2	\$13.00	TON	\$4,149.60	\$0.00	\$4,149.60
6" Concrete Pad for Court	7980.0	\$4.50	SF	\$35,910.00	\$0.00	\$35,910.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, backboards, field markers	1.0	\$1,500.00	LS	\$1,500.00	\$0.00	\$1,500.00
Subtotal Basketball Court	6.0	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40

Tennis Court (60' X 64')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	80.4	\$6.00	CY	\$482.40	\$0.00	\$482.40
6" Flex Base for Court	129.6	\$13.00	TON	\$1,684.80	\$0.00	\$1,684.80
6" Concrete Pad for Court	3240.0	\$4.50	SF	\$14,580.00	\$0.00	\$14,580.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	\$0.00	\$30,000.00
Athletic Equipment, nets, field markers	1.0	\$2,500.00	LS	\$2,500.00	\$0.00	\$2,500.00
Subtotal Tennis Court	8.0	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60

Baseball Field (400' Outfield)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	3118.3	\$6.00	CY	\$18,709.91	\$0.00	\$18,709.91
Place 6" Imported Topsoil on Playing Field	2327.1	\$30.00	CY	\$69,813.11	\$0.00	\$69,813.11
Sod (laid)	13962.6	\$3.25	SY	\$45,378.52	\$0.00	\$45,378.52
Site Utilities / Irrigation Allowance	13962.6	\$2.25	SY	\$31,415.90	\$0.00	\$31,415.90
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1428.3	\$12.00	LF	\$17,139.82	\$0.00	\$17,139.82
Chainlink Backstop Fence	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Chainlink Dug-out Enclosures	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Infield Sand - 6" Imported and Spread	275.0	\$20.00	CY	\$5,500.00	\$0.00	\$5,500.00
Aluminum Grand Stands for 250 People	1.0	\$15,000.00	LS	\$15,000.00	\$0.00	\$15,000.00
Concession Stand Building (1) 10' x 20'						
Foundations	200.0	\$9.58	SF	\$1,916.00	\$0.00	\$1,916.00
Superstructure	200.0	\$12.12	SF	\$2,424.00	\$0.00	\$2,424.00
Exterior Enclosure	200.0	\$11.26	SF	\$2,252.00	\$0.00	\$2,252.00
Roofing	200.0	\$2.87	SF	\$574.00	\$0.00	\$574.00
Interior Partitions and Doors	200.0	\$3.66	SF	\$732.00	\$0.00	\$732.00
Wall Finishes	200.0	\$2.13	SF	\$426.00	\$0.00	\$426.00
Floor Finishes	200.0	\$2.29	SF	\$458.00	\$0.00	\$458.00
Ceiling Finishes	200.0	\$1.65	SF	\$330.00	\$0.00	\$330.00
Specialties	200.0	\$3.43	SF	\$686.00	\$0.00	\$686.00
Plumbing	200.0	\$2.18	SF	\$436.00	\$0.00	\$436.00
HVAC	200.0	\$9.00	SF	\$1,800.00	\$0.00	\$1,800.00
Electrical Distribution	200.0	\$4.47	SF	\$894.00	\$0.00	\$894.00
Lighting and Power	200.0	\$1.62	SF	\$324.00	\$0.00	\$324.00
Electronic Scoreboard	1.0	\$5,000.00	LS	\$5,000.00	\$0.00	\$5,000.00
Athletic Equipment, bases, field markers	1.0	\$1,000.00	LS	\$1,000.00	\$0.00	\$1,000.00
Subtotal Baseball Field	2.0	\$291,209.26	EA	\$582,418.53	\$0.00	\$582,418.53

Southwest Williamson County Regional Park - Development Tract 3, Phase 1 Cost Estimate

Football Field and Track (170' x 370')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	1560.9	\$6.00	CY	\$9,365.11	\$0.00	\$9,365.11
Place 6" Imported Topsoil on Playing Field	1164.8	\$30.00	CY	\$34,944.44	\$0.00	\$34,944.44
Sod (laid)	6988.9	\$3.25	SY	\$22,713.89	\$0.00	\$22,713.89
Site Utilities / Irrigation Allowance	6988.9	\$2.25	SY	\$15,725.00	\$0.00	\$15,725.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Chainlink Perimeter Fence	1500.0	\$12.00	LF	\$18,000.00	\$0.00	\$18,000.00
6" Flex Base for Track	2022.0	\$13.00	TON	\$26,286.00	\$0.00	\$26,286.00
2" Cinder Track Surface for 8 Lane Track	5467.0	\$7.25	SY	\$39,635.75	\$0.00	\$39,635.75
Upgrade to Artificial Track Surface	1.0	\$40,000.00	LS	\$40,000.00	\$0.00	\$40,000.00
6" x 18" Concrete Curb around Track	3000.0	\$8.50	LF	\$25,500.00	\$0.00	\$25,500.00
Aluminum Grand Stands for 1000 People	1.0	\$60,000.00	LS	\$60,000.00	\$0.00	\$60,000.00
Press Box	1.0	\$8,000.00	LS	\$8,000.00	\$0.00	\$8,000.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Electronic Scoreboard	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Football Field and Track	1.0	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19

Soccer Field (225' x 360')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Rough Grading to achieve level area	2010.0	\$6.00	CY	\$12,060.00	\$12,060.00	\$0.00
Place 6" Imported Topsoil on Playing Field	1500.0	\$30.00	CY	\$45,000.00	\$45,000.00	\$0.00
Sod (laid)	9000.0	\$3.25	SY	\$29,250.00	\$29,250.00	\$0.00
Site Utilities / Irrigation Allowance	9000.0	\$2.25	SY	\$20,250.00	\$20,250.00	\$0.00
Aluminum Grand Stands for 100 People	1.0	\$10,000.00	LS	\$10,000.00	\$0.00	\$10,000.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	\$0.00	\$60,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	\$0.00	\$4,000.00
Subtotal Soccer Field	10.0	\$180,560.00	EA	\$1,805,600.00	\$1,065,600.00	\$740,000.00

Children Playground						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Adventure Series playstructure (no roof)	2.0	\$7,750.00	EA	\$15,500.00	\$0.00	\$15,500.00
Single Post 2 bay swing set	2.0	\$1,450.00	EA	\$2,900.00	\$0.00	\$2,900.00
Two Set Bouncers	2.0	\$1,650.00	EA	\$3,300.00	\$0.00	\$3,300.00
Canopy Shade Cover 21' x 18'	1.0	\$2,200.00	EA	\$2,200.00	\$0.00	\$2,200.00
Canopy Shade Cover 36' x 18'	1.0	\$2,675.00	EA	\$2,675.00	\$0.00	\$2,675.00
Bow, Little Crown Series	2.0	\$425.00	EA	\$850.00	\$0.00	\$850.00
Little Daisy, Little Crown Series	2.0	\$430.00	EA	\$860.00	\$0.00	\$860.00
Twin Toadstool, Little Crown Series	1.0	\$570.00	EA	\$570.00	\$0.00	\$570.00
Daffodil, Little Crown Series	1.0	\$725.00	EA	\$725.00	\$0.00	\$725.00
Tick-Tock, Little Crown Series	1.0	\$705.00	EA	\$705.00	\$0.00	\$705.00
Engineered Wood Fiber Fall Surface	15625.0	\$1.75	SF	\$27,343.75	\$0.00	\$27,343.75
4' Chainlink Fence around Perimeter	500.0	\$12.00	LF	\$6,000.00	\$0.00	\$6,000.00
Subtotal Children Playground	1.0	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75

Parking Spaces (18.5' x 9')						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	166.5	\$0.08	SF	\$13.32	\$13.32	\$0.00
Strip 4" Loose Material for Paving	2.0	\$2.00	CY	\$4.07	\$4.07	\$0.00
6" Flex Base for Asphalt Parking Area	6.7	\$13.00	TON	\$88.58	\$88.58	\$0.00
1.5" Asphalt for Parking Areas	18.5	\$2.90	SY	\$53.65	\$0.00	\$53.65
Standard Curb and Gutter	9.0	\$8.75	LF	\$80.75	\$0.00	\$80.75
Parking Lot Striping	18.5	\$0.50	LF	\$9.25	\$0.00	\$9.25
6" Topsoil Spread Around Parking Area	0.8	\$20.00	CY	\$16.67	\$0.00	\$16.67
Subtotal Parking Spaces	1090.0	\$244.29	EA	\$266,272.47	\$113,327.30	\$152,945.17

Southwest Williamson County Regional Park - Development Tract 3, Phase I Cost Estimate

Median Roadway (2 - 20' lanes)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	60.0	\$0.08	SF	\$4.80	\$4.80	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.98	\$0.98	\$0.00
Subgrade Treatment	4.4	\$1.00	SY	\$4.44	\$4.44	\$0.00
8" Flex Base	2.2	\$13.00	TON	\$28.60	\$28.60	\$0.00
2" Asphalt	4.4	\$3.85	SY	\$17.11	\$0.00	\$17.11
Concrete Ribbon Curbing	4.0	\$4.00	LF	\$16.00	\$0.00	\$16.00
Signage and Striping	2.0	\$2.00	LF	\$4.00	\$0.00	\$4.00
Drainage	1.0	15% of Road	LS	\$11.39	\$0.00	\$11.39
6" Topsoil Spread Around Median Area	0.7	\$20.00	CY	\$14.81	\$0.00	\$14.81
Subtotal Median Roadway	2413.0	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33

Bicycle Roadway (37' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	37.0	\$0.08	SF	\$2.96	\$2.96	\$0.00
Strip 4" Loose Material for Paving	0.5	\$2.00	CY	\$0.90	\$0.90	\$0.00
Subgrade Treatment	4.1	\$1.00	SY	\$4.11	\$4.11	\$0.00
8" Flex Base	2.0	\$13.00	TON	\$26.46	\$26.46	\$0.00
2" Asphalt	4.1	\$3.85	SY	\$15.83	\$0.00	\$15.83
Concrete Ribbon Curbing	2.0	\$4.00	LF	\$8.00	\$0.00	\$8.00
Signage and Striping	3.0	\$2.00	LF	\$6.00	\$0.00	\$6.00
Drainage	1.0	15% of Road	LS	\$9.64	\$0.00	\$9.64
Subtotal Bicycle Roadway	7164.0	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20

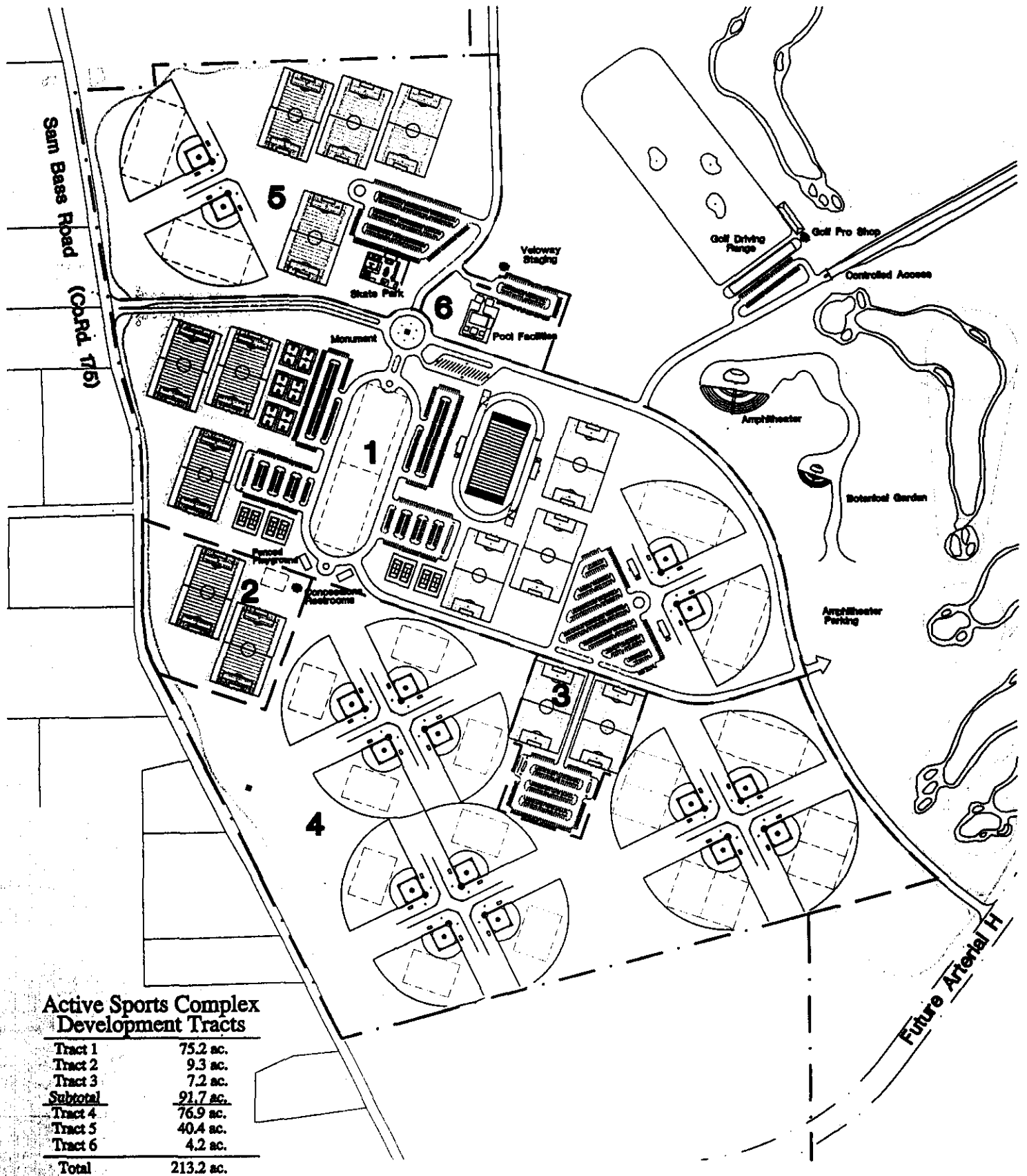
Parking Roadway (26' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Pavement Area	26.0	\$0.08	SF	\$2.08	\$2.08	\$0.00
Strip 4" Loose Material for Paving	0.3	\$2.00	CY	\$0.64	\$0.64	\$0.00
Subgrade Treatment	2.9	\$1.00	SY	\$2.89	\$2.89	\$0.00
8" Flex Base	1.4	\$13.00	TON	\$18.59	\$18.59	\$0.00
2" Asphalt	2.9	\$3.85	SY	\$11.12	\$0.00	\$11.12
Standard Curb and Gutter	1.0	\$6.75	LF	\$6.75	\$0.00	\$6.75
Signage and Striping	1.0	\$0.50	LF	\$0.50	\$0.00	\$0.50
Drainage	1.0	15% of Road	LS	\$6.38	\$0.00	\$6.38
Subtotal Parking Roadway	10506.0	\$48.95	LF	\$514,286.21	\$254,186.83	\$260,099.38

Jogging Trail (10' wide)						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Clear and Grub for Trail Area	10.0	\$0.08	SF	\$0.80	\$0.00	\$0.80
Strip 4" Loose Material for Trail	0.1	\$2.00	CY	\$0.24	\$0.00	\$0.24
Subgrade Treatment	1.1	\$1.00	SY	\$1.11	\$0.00	\$1.11
2" Crushed Granite	10.0	\$4.50	SF	\$45.00	\$0.00	\$45.00
Signage	1.0	\$0.25	LF	\$0.25	\$0.00	\$0.25
Drainage	1.0	2% of Trail	LS	\$0.95	\$0.00	\$0.95
Subtotal Jogging Trail	22440.0	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28

Southwest Williamson County Regional Park - Development Tract 3, Phase I Cost Estimate

Miscellaneous						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Water Wells	4.0	\$30,000.00	EA	\$120,000.00	\$120,000.00	\$0.00
Water Distribution	20113.0	\$25.00	LF	\$502,825.00	\$251,412.50	\$251,412.50
Innovative Septic System	4.0	\$50,000.00	EA	\$200,000.00	\$0.00	\$200,000.00
Restroom Building (1) 40' x 40'						
Foundations	1600.0	\$9.58	SF	\$15,328.00	\$0.00	\$15,328.00
Superstructure	1600.0	\$12.12	SF	\$19,392.00	\$0.00	\$19,392.00
Exterior Enclosure	1600.0	\$11.26	SF	\$18,016.00	\$0.00	\$18,016.00
Roofing	1600.0	\$2.87	SF	\$4,592.00	\$0.00	\$4,592.00
Interior Partitions and Doors	1600.0	\$3.66	SF	\$5,856.00	\$0.00	\$5,856.00
Wall Finishes	1600.0	\$2.13	SF	\$3,408.00	\$0.00	\$3,408.00
Floor Finishes	1600.0	\$2.29	SF	\$3,664.00	\$0.00	\$3,664.00
Ceiling Finishes	1600.0	\$1.65	SF	\$2,640.00	\$0.00	\$2,640.00
Specialties	1600.0	\$3.43	SF	\$5,488.00	\$0.00	\$5,488.00
Plumbing	1600.0	\$2.18	SF	\$3,488.00	\$0.00	\$3,488.00
HVAC	1600.0	\$9.00	SF	\$14,400.00	\$0.00	\$14,400.00
Electrical Distribution	1600.0	\$4.47	SF	\$7,152.00	\$0.00	\$7,152.00
Lighting and Power	1600.0	\$1.62	SF	\$2,592.00	\$0.00	\$2,592.00
Concession Stand Building (2) 10' x 20'						
Foundations	400.0	\$9.58	SF	\$3,832.00	\$0.00	\$3,832.00
Superstructure	400.0	\$12.12	SF	\$4,848.00	\$0.00	\$4,848.00
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00	\$0.00	\$4,504.00
Roofing	400.0	\$2.87	SF	\$1,148.00	\$0.00	\$1,148.00
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00	\$0.00	\$1,464.00
Wall Finishes	400.0	\$2.13	SF	\$852.00	\$0.00	\$852.00
Floor Finishes	400.0	\$2.29	SF	\$916.00	\$0.00	\$916.00
Ceiling Finishes	400.0	\$1.65	SF	\$660.00	\$0.00	\$660.00
Specialties	400.0	\$3.43	SF	\$1,372.00	\$0.00	\$1,372.00
Plumbing	400.0	\$2.18	SF	\$872.00	\$0.00	\$872.00
HVAC	400.0	\$9.00	SF	\$3,600.00	\$0.00	\$3,600.00
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00	\$0.00	\$1,788.00
Lighting and Power	400.0	\$1.62	SF	\$648.00	\$0.00	\$648.00
Trees	800.0	\$225.00	EA	\$180,000.00	\$0.00	\$180,000.00
Shrubs	1600.0	\$25.00	EA	\$40,000.00	\$0.00	\$40,000.00
Irrigation Allowance	40000.0	\$2.25	SY	\$90,000.00	\$0.00	\$90,000.00
Entry Fencing	4375.0	\$35.00	LF	\$153,125.00	\$0.00	\$153,125.00
Entry Signage	1.0	\$25,000.00	EA	\$25,000.00	\$0.00	\$25,000.00
Monument	1.0	\$50,000.00	EA	\$50,000.00	\$0.00	\$50,000.00
Flagpoles	6.0	\$2,200.00	EA	\$13,200.00	\$0.00	\$13,200.00
Silt Fencing	42553.0	\$1.35	LF	\$57,446.55	\$57,446.55	\$0.00
Rock Berm	2127.7	\$25.00	LF	\$53,191.25	\$53,191.25	\$0.00
Revegetation	221914.0	\$0.50	SY	\$110,957.00	\$0.00	\$110,957.00
Water Quality Structures	1090.0	\$175.00	SPACE	\$190,750.00	\$0.00	\$190,750.00
Subtotal Miscellaneous	1.0	\$1,919,014.80	LS	\$1,919,014.80	\$482,050.30	\$1,436,964.50

Development Tract 3, Phase I (Sports Fields) Development						
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Phase Ia	Phase Ib
Subtotal Basketball Court	6	\$72,747.73	EA	\$436,486.40	\$0.00	\$436,486.40
Subtotal Tennis Court	8	\$49,247.20	EA	\$393,977.60	\$0.00	\$393,977.60
Subtotal Baseball Field	2	\$291,209.26	EA	\$582,418.53	\$0.00	\$582,418.53
Subtotal Football Field and Track	1	\$400,674.19	EA	\$400,674.19	\$0.00	\$400,674.19
Subtotal Soccer Field	10	\$180,560.00	EA	\$1,805,600.00	\$1,085,600.00	\$740,000.00
Subtotal Children Playground	1	\$63,628.75	EA	\$63,628.75	\$0.00	\$63,628.75
Subtotal Parking Spaces	1090	\$244.29	EA	\$266,272.47	\$113,327.30	\$152,945.17
Subtotal Median Roadway	2413	\$102.14	LF	\$246,459.35	\$93,678.02	\$152,781.33
Subtotal Bicycle Roadway	7194	\$73.90	LF	\$531,615.62	\$247,693.42	\$283,922.20
Subtotal Parking Roadway	10506	\$48.95	LF	\$514,286.21	\$254,186.83	\$260,099.38
Subtotal Jogging Trail	22440	\$48.35	LF	\$1,085,056.28	\$0.00	\$1,085,056.28
Subtotal Miscellaneous	1	\$1,919,014.80	LS	\$1,919,014.80	\$482,050.30	\$1,436,964.50
Total Development Tract 3, Phase I (Sports Fields) Development				\$8,245,490.20	\$2,256,535.87	\$5,988,954.32



Southwest Williamson County Regional Park



Sports Complex Site Plan



June 26th, 2001
N.T.S.

LAND STRATEGIES INC.



RECORDERS MEMORANDUM

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Proposed Uses of Park Bond Monies

- 1) Nelson tract – (adjoins Mayfield tract/ 240 acres)
- \$3,000,000.
- 2) Chamberlain tract – 295 acres - \$3,000,000.
- 3) Rathgeber tract – 32 acres - \$640,000.
- 4) Schrader tract – Taylor – 135 acres - \$1,335,000.
- 5) Round Rock Trails - \$1,000,000. — *PAID FROM
COMMISSIONER
CUMMINGS CO*
- 6) Schwetner Park - \$250,000.
- 7) YMCA Parking Lot (Cedar Park) - \$500,000.
- 8) Liberty Hill – Soccer park - \$250,000.
- 9) Liberty Hill – Foundation park - \$250,000.
- 10) Brushy Creek Trail – Trailhead Center - \$3,500,000.
- 11) E. Wm. Co. Community Center - \$3,500,000.

TOTAL

\$17,225,000

- ADD*
- 12) 8.245 million - construction on Mayfield Tract*
 - 13) Brushy Creek Trail - 1,000,000 construction*

RECORDERS MEMORANDUM

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clearly legible for satisfactory recordation.

AGENDA ITEM 48

Discuss and take any appropriate action on Spencer-Godfrey contact including, but not limited to correction of minutes from June 26, 2001 to read “approve firm of Spencer-Godfrey for design only of the 135 acre parkland tract...”

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To correct minutes from June 26, 2001 to read “approve firm of Spencer-Godfrey for design only of the 135 acre parkland tract.”

Vote: **5 – 0**

AGENDA ITEM 49

Discuss and take appropriate action on issuance of certificates of obligation for various projects, including detailed cost estimates.

No action taken on this agenda item, which will be added to the July 24, 2001 meeting.

COMMISSIONERS' COURT ADJOURNED AT 3:35 P.M. ON TUESDAY, JULY 17, 2001.