

**AGENDA ITEM 21****Consider approving a line item transfer for Sheriff:**

from: 0100-0560-004350	Printed Forms	5,000.00
to: 0100-0560-004100	Professional Services	5,000.00

Moved: **Commissioner Limmer**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Sheriff:

from: 0100-0560-004350	Printed Forms	5,000.00
to: 0100-0560-004100	Professional Services	5,000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 9th day of January, 2001, a motion made by  
Commissioner Limmer And duly seconded by Judge Doerfler  
 the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:


**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

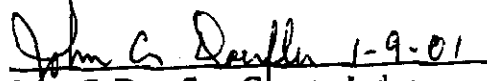
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 004350	PRINTED FORMS	\$5000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 004100	PROFESSIONAL SERVICES	\$5000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
 Nancy Rister, County Clerk

  
 John C. Doerfler, County Judge

**AGENDA ITEM 22**

Consider approving trade of two (2) Harley Davidson motorcycles for new ones by Sheriff's Office.

Moved: **Commissioner Limmer**

Seconded: **Judge Doerfler**

Motion: To approve trade of two (2) Harley Davidson motorcycles for new ones by Sheriff's Office.

Vote: 5 - 0

< Attachment >



## **MEMORANDUM**

### **Williamson County Sheriff's Department** *Westside Division*

**TO:** Captain Randy Traylor  
**FROM:** Sergeant Fred Pitcher *FP*  
**DATE:** 12-22-00  
**SUBJECT:** Traffic Motorcycle Units

I received the last quote needed in order to submit a total estimate for the purchase of two new Harley-Davidson motorcycles.

The cost of a new motor unit is \$11,280.20. Harley-Davidson will allow a trade-in allowance of \$10,500.00 per unit thus having a difference of \$780.20 per unit. As written, the estimate also includes an optional 20,000 mile service warranty at a cost of \$995.00 per unit. With title and license fees this brings the total estimated cost to \$1889.00 per unit.

This does not include cost to transfer the emergency lighting system from our current units to the new units. A separate estimate was obtained from Harley-Davidson for the cost to do this. The quote is to remove and install the radar and strobe lights. The estimated cost is \$975.00 per unit. This cost can be reduced if it takes less time to do the transfer.

We have certified radar installers and thus will be using them for the radar install thus decreasing the time and labor cost. The cost also includes materials and labor for Harley-Davidson to build a bracket that is required to mount the radar. I have already talked to employees here and it was determined that we can build an identical bracket and install it when the radar is installed. The estimated cost from Harley-Davidson can be cut probably in half if not more if all they are going to do is install the strobe and radio system.

Keeping the entire estimate for all services the total cost for both units would be \$5628.00. If we take out the 20,000 service warranty and reduce the labor cost to half then the total cost for both units would be \$2713.00.

These new units have had a redesign and do not have the maintenance problems with the engines that our current units have and should not require the extended service warranty.

Attached are the estimates from Harley-Davidson. The trade-in allowance is subject to the inspection of our units at the time they are delivered to Harley-Davidson.

FP