

County Budget – Page 1

9/28/01

WILLIAMSON COUNTY BUDGET - 2001-2002

FILED FOR RECORD

3:25 P.M.

SEP 28 2001

*Nancy E. Rater*

County Clerk, Williamson Co. TX

K.

FUND	DESCRIPTION	REVENUE	EXPENDITURES
100 General Fund		\$ 56,828,632.00	\$ 60,161,767.00
	Carry-over from 00/01 cash ending	\$ 3,333,135.00	
	Total General Fund Revenues	\$ 60,161,767.00	

200 Rd. & Bridge General	\$ 12,177,602.00	\$ 12,155,299.00
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600 Debt Service	\$ 19,000,000.00	\$ 18,955,654.00
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Filed with the County Clerk 9/28/01

*John C. Doerfler* 9-28-01  
John C. Doerfler, County Judge

County Budget -- Page 2

9/28/01

WILLIAMSON COUNTY BUDGET - 2001-2002

FUND	DESCRIPTION	REVENUE	EXPENDITURES
100 General Fund		\$ 56,828,632.00	\$ 60,161,767.00
	Carry-over from 00/01 cash ending	\$ 3,333,135.00	
	Total General Fund Revenues	\$ 60,161,767.00	
200 Rd. & Bridge General		\$ 12,177,602.00	\$ 12,155,299.00
600 Debt Service		\$ 19,000,000.00	\$ 18,955,654.00
OTHER FUNDS			
350 Law Library		\$ 70,000.00	\$ 70,000.00
355 Court Reporter Service Fund		\$ 53,000.00	\$ 53,000.00
360 Courthouse Security		\$ 150,000.00	\$ 242,413.00
	Carry-over from 00/01 fund balance	\$ 92,413.00	
		\$ 242,413.00	
370 Alternate Dispute Resolution Fund		\$ 6,600.00	\$ 6,600.00
380 Probate Fund		\$ 1,400.00	\$ 1,400.00
385 Records Management-Co. Clerk		\$ 449,000.00	\$ 523,281.00
	Carry-over from 00/01 fund balance	\$ 74,281.00	
		\$ 523,281.00	
390 Records Management-county-wide		\$ 60,000.00	\$ 48,000.00
406 County Attorney-Hot Checks		\$ 150,000.00	\$ 160,542.00
	Carry-over from 00/01 fund balance	\$ 10,542.00	
		\$ 160,542.00	
500 Bartlett State Jail		\$ 10,150,000.00	\$ 10,138,486.00

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	7/31/01	9/26/01
<b>GENERAL FUND - EXPENDITURES</b>		
<b>SUMMARY BY DEPARTMENT 2001/2002</b>		
400 COUNTY JUDGE	\$ 215,386.00	\$ 221,810.00
401 COMMISSIONERS COURT	\$ 463,833.00	\$ 463,353.00
402 HUMAN RESOURCES	\$ 408,281.00	\$ 436,725.00
403 COUNTY CLERK	\$ 1,048,428.00	\$ 1,014,646.00
405 VETERANS SERVICE	\$ 37,018.00	\$ 38,420.00
409 NON DEPARTMENTAL	\$ 5,067,480.00	\$ 5,222,384.00
426 COUNTY COURT AT LAW #1	\$ 339,967.00	\$ 361,588.00
427 COUNTY COURT AT LAW #2	\$ 316,457.00	\$ 339,956.00
428 COUNTY COURT AT LAW #3	\$ 308,950.00	\$ 331,819.00
435 ALL DISTRICT COURTS	\$ 915,613.00	\$ 921,895.00
436 26TH DISTRICT COURT	\$ 138,495.00	\$ 146,091.00
437 277TH DISTRICT COURT	\$ 144,840.00	\$ 152,856.00
438 368TH DISTRICT COURT	\$ 141,457.00	\$ 150,093.00
439 395TH DISTRICT COURT	\$ 134,464.00	\$ 140,774.00
440 DISTRICT ATTORNEY	\$ 1,360,052.00	\$ 1,416,505.00
450 DISTRICT CLERK	\$ 919,024.00	\$ 1,014,207.00
451 JUSTICE OF THE PEACE #1	\$ 367,896.00	\$ 398,792.00
452 JUSTICE OF THE PEACE #2	\$ 404,394.00	\$ 438,271.00
453 JUSTICE OF THE PEACE #3	\$ 513,764.00	\$ 554,774.00
454 JUSTICE OF THE PEACE #4	\$ 387,582.00	\$ 413,415.00
475 COUNTY ATTORNEY	\$ 1,961,734.00	\$ 2,037,378.00
492 ELECTIONS	\$ 388,368.00	\$ 430,263.00
495 COUNTY AUDITOR	\$ 1,051,853.00	\$ 1,150,646.00
497 COUNTY TREASURER	\$ 206,784.00	\$ 229,416.00
499 TAX ASSESSOR/COLLECTOR	\$ 1,448,282.00	\$ 1,539,522.00
503 INFORMATION SYSTEMS	\$ 1,736,406.00	\$ 1,812,960.00
509 FACILITIES MAINTENANCE	\$ 2,064,359.00	\$ 2,117,749.00
540 EMS	\$ 6,981,334.00	\$ 7,333,664.00
551 CONSTABLE #1	\$ 449,927.00	\$ 479,716.00
552 CONSTABLE #2	\$ 388,223.00	\$ 415,701.00
553 CONSTABLE #3	\$ 383,672.00	\$ 442,900.00
554 CONSTABLE #4	\$ 415,950.00	\$ 376,834.00
560 SHERIFF	\$ 8,753,851.00	\$ 9,129,851.00
562 DPS, Georgetown	\$ 118,752.00	\$ 126,867.00
563 DRIVERS LICENSE	\$ 1,500.00	\$ 1,500.00
565 DPS, Northwest	\$ 57,282.00	\$ 48,157.00
570 JAIL	\$ 8,640,644.00	\$ 9,104,848.00
572 CSCD	\$ 11,000.00	\$ 11,000.00
576 JUVENILE SERVICES	\$ 3,266,298.00	\$ 3,534,282.00
581 COMMUNICATIONS	\$ 1,746,119.00	\$ 1,770,824.00
582 911 ADDRESSING		\$ 40,162.00
630 HEALTH DIST	\$ 2,092,328.00	\$ 2,223,236.00
640 PUBLIC ASSISTANCE	\$ 1,182,140.00	\$ 1,182,140.00
645 CHILD WELFARE	\$ 141,000.00	\$ 141,900.00
665 EXTENSION SERVICE	\$ 286,933.00	\$ 301,877.00
<b>TOTAL GENERAL FUND</b>	<b>\$ 57,408,120.00</b>	<b>\$ 60,161,767.00</b>

Budgets - Budget Lines



General Fund

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
311100	Current Taxes	34,803,031.00	34,803,031.00	28,406,142.00	33,680,860.31	.00	41,624,732.00
311300	Delinquent Taxes	250,000.00	250,000.00	250,000.00	197,508.93	.00	250,000.00
319100	P & I On Current Taxes	150,000.00	150,000.00	100,000.00	93,876.29	.00	165,000.00
319300	P & I On Delinquent Taxes	90,000.00	90,000.00	110,000.00	70,336.95	.00	90,000.00
332000	Fed Pymts In Lieu Of Taxes	20,000.00	20,000.00	15,000.00	.00	.00	30,000.00
335600	Cc At Law Supplement	80,000.00	80,000.00	60,000.00	46,406.16	.00	100,000.00
335700	Alcohol Beverage Tax	90,000.00	90,000.00	90,000.00	48,095.66	.00	150,000.00
335800	Bingo Gross Receipts	60,000.00	60,000.00	60,000.00	35,483.78	.00	60,000.00
341200	Fees Of Office, Co Sheriff	65,000.00	65,000.00	85,000.00	37,731.23	.00	70,000.00
341201	Fees From Brady Bill	2,000.00	2,000.00	2,000.00	.00	.00	.00
341202	Alarm System Permit Fees	50,000.00	50,000.00	50,000.00	34,000.00	.00	50,000.00
341400	Fees Of Office, Co. Clerk	1,500,000.00	1,500,000.00	1,350,000.00	869,477.95	.00	1,650,000.00
341500	Fees Of Office, Co Tax Assr/Coll	800,000.00	800,000.00	725,000.00	420,237.02	.00	840,000.00
341650	Bail Bond Fees, Dist Atty	4,000.00	4,000.00	4,000.00	1,880.00	.00	4,000.00
341700	Fees Of Office, Dist Clerk	325,000.00	325,000.00	325,000.00	176,173.64	.00	350,000.00
341801	Fees Of Office, Jp Pct #1	60,000.00	60,000.00	60,000.00	35,515.25	.00	70,000.00
341802	Fees Of Office, Jp Pct #2	70,000.00	70,000.00	50,000.00	33,723.38	.00	65,000.00
341803	Fees Of Office, Jp Pct #3	60,000.00	60,000.00	60,000.00	29,052.82	.00	60,000.00
341804	Fees Of Office, Jp Pct #4	30,000.00	30,000.00	30,000.00	16,321.30	.00	30,000.00
341901	Fees Of Office, Const Pct #1	40,000.00	40,000.00	34,000.00	18,342.63	.00	35,000.00
341902	Fees Of Office, Const Pct #2	30,000.00	30,000.00	27,000.00	30,427.82	.00	50,000.00
341903	Fees Of Office, Const Pct #3	50,000.00	50,000.00	50,000.00	36,299.87	.00	70,000.00
341904	Fees Of Office, Const Pct #4	30,000.00	30,000.00	30,000.00	35,693.87	.00	65,000.00
341910	Fees Of Office, Elections Adm	200.00	200.00	200.00	.00	.00	.00
341920	Detention Fees, Juv Serv Dept	400.00	400.00	400.00	.00	.00	.00
342050	Crime Stoppers Fees	300.00	300.00	300.00	46.46	.00	.00



## County Budget – Page 5

342100	Cjp Fees	1,000.00	1,000.00	7,000.00	247.47	.00	500.00
342150	Comp Rehab Fees	500.00	500.00	2,500.00	75.29	.00	100.00
342160	Consolidated Court Cost Fees	40,000.00	40,000.00	30,000.00	24,252.44	.00	40,000.00
342170	Fugitive Apprehension Fees	12,000.00	12,000.00	6,000.00	5,932.23	.00	12,000.00
342180	Juvenile Crime & Delinquency Fees	400.00	400.00	400.00	296.67	.00	400.00
342200	Leoa, Leoce, Lemi Fees	300.00	300.00	3,000.00	129.52	.00	300.00
342250	Gen Rev Fees	200.00	200.00	1,000.00	91.23	.00	200.00
342300	Cvc Fees	45,000.00	45,000.00	40,000.00	21,697.65	.00	40,000.00
342400	Arrest Fees/State Officers	50,000.00	50,000.00	75,000.00	29,209.53	.00	45,000.00
342500	Jcpt Fees	2,500.00	2,500.00	2,000.00	2,248.04	.00	3,000.00
342550	Abused Childrens Counseling Fees	200.00	200.00	100.00	73.96	.00	200.00
342600	Op/Ch License Fees	450.00	450.00	4,000.00	373.49	.00	500.00
342700	Juv Prob Diversion Fees	150.00	150.00	250.00	117.00	.00	200.00
342800	Ems Fees & Donations	4,375,000.00	4,375,000.00	3,300,000.00	2,166,761.27	.00	4,750,000.00
342820	Civil Legal Fee For Indigent	1,000.00	1,000.00	500.00	844.35	.00	1,000.00
342850	Personal Bond Fees	50,000.00	50,000.00	50,000.00	18,062.05	.00	40,000.00
342860	Time Payment Fees	30,000.00	30,000.00	20,000.00	28,886.78	.00	40,000.00
342940	Vehicle Impoundment Fees	30,000.00	30,000.00	30,000.00	9,189.19	.00	30,000.00
351100	Fines, District Clerk	540,000.00	540,000.00	430,000.00	320,801.96	.00	610,000.00
351200	Fines, Co Clerk (Misdemeanor)	1,179,000.00	1,179,000.00	1,100,000.00	582,730.61	.00	1,220,000.00
351301	Fines, Jp Pct #1	338,000.00	338,000.00	377,000.00	215,323.07	.00	400,000.00
351302	Fines, Jp Pct #2	380,000.00	380,000.00	330,000.00	192,950.15	.00	400,000.00
351303	Fines, Jp Pct #3	569,000.00	569,000.00	500,000.00	347,921.24	.00	620,000.00
351304	Fines, Jp Pct #4	270,000.00	270,000.00	220,000.00	178,105.94	.00	320,000.00
352200	Cash & Surety Bond Forfeitures	20,000.00	20,000.00	30,000.00	4,250.00	.00	20,000.00
352300	Jp'S Cash/Surety Bond Forf	4,000.00	4,000.00	2,000.00	5,458.00	.00	4,000.00
352600	Pending Forfeitures, Sheriff	40,000.00	40,000.00	.00	10,017.49	.00	20,000.00
352700	Forfeitures, Dist Clerk	129,000.00	129,000.00	90,000.00	30,374.00	.00	70,000.00
361200	Interest, Bank Deposits	255,000.00	255,000.00	15,000.00	131,850.00	.00	255,000.00
361300	Interest, Investments	1,000,000.00	1,000,000.00	800,000.00	371,814.68	.00	750,000.00
362000	Rents & Royalties	288,000.00	288,000.00	300,000.00	146,963.44	.00	288,000.00
362001	Cp Community Room Rental	7,000.00	7,000.00	2,000.00	2,550.00	.00	5,000.00
362002	Mf Community Room Rental	500.00	500.00	200.00	750.00	.00	500.00
364000	Sale Of Surplus Property	3,000.00	3,000.00	50,000.00	.00	.00	3,000.00
365100	Reimb, Ct App Attys	25,000.00	25,000.00	25,000.00	13,802.00	.00	20,000.00

**County Budget – Page 6**

367400	Donations	500.00	500.00	500.00	.00	.00	500.00
367500	Inmate Telephone Revenue	465,000.00	465,000.00	350,000.00	109,303.57	.00	465,000.00
370500	Miscellaneous Revenue	90,000.00	90,000.00	60,000.00	25,046.87	.00	90,000.00
370501	Household Hazardous Waste Day	60,000.00	60,000.00	60,000.00	.00	.00	40,000.00
370502	Scaap Funds	500,000.00	500,000.00	500,000.00	.00	.00	188,000.00
370504	Title I've Reimbursement	143,000.00	143,000.00	200,000.00	38,711.07	.00	120,000.00
370505	Showbarn Income	6,000.00	6,000.00	10,000.00	6,125.00	.00	3,500.00
370506	Csr Program Reimbursement	35,000.00	35,000.00	27,109.00	.00	.00	30,000.00
380375	Transfer Fm Election Svcs Contract Fund	.00	4,000.00	6,500.00	4,000.00	.00	4,000.00
<b>Total:</b>		<b>49,645,631.00</b>	<b>49,649,631.00</b>	<b>41,031,101.00</b>	<b>40,994,828.57</b>	<b>.00</b>	<b>56,828,632.00</b>

## County Budget – Page 7

## Budgets - Budget Lines



## County Judge

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	127,678.00	127,678.00	130,194.27	58,358.28	127,678.00	155,798.00
001930	Juvenile Board Supplement	4,800.00	4,800.00	4,800.00	.00	4,800.00	4,800.00
002010	Fica	10,135.00	10,135.00	9,715.71	4,146.48	10,135.00	12,285.00
002020	Retirement	13,394.00	13,394.00	13,128.42	6,385.39	13,394.00	16,237.00
002030	Insurance	7,200.00	7,200.00	5,520.00	3,535.34	7,200.00	14,400.00
002050	Worker'S Comp	100.00	100.00	100.00	62.34	130.00	140.00
003005	Office Furniture	1,000.00	1,000.00	900.00	.00	1,000.00	500.00
003010	Computer Equipment < \$500	.00	.00	.00	.00	500.00	500.00
003011	Computer Software < \$500	.00	.00	.00	.00	500.00	500.00
003100	Office Supplies	2,000.00	1,810.00	2,000.00	874.45	2,000.00	1,500.00
003115	Computer Supplies	500.00	500.00	500.00	.00	500.00	500.00
003120	Printer Supplies	.00	.00	.00	.00	300.00	100.00
003901	Publications	.00	134.00	.00	133.00	150.00	150.00
004100	Professional Services	500.00	500.00	156.88	.00	500.00	300.00
004210	Internet/Email Svs	300.00	300.00	180.00	.00	.00	.00
004211	Telephone	600.00	600.00	145.38	51.19	500.00	500.00
004212	Postage	800.00	800.00	800.00	330.00	800.00	800.00
004213	Web Page Setup & Maint.	120.00	120.00	120.00	50.00	.00	.00
004231	Travel	2,000.00	2,000.00	623.54	585.41	2,000.00	1,500.00
004232	Training, Conf., Seminars	4,000.00	4,000.00	4,000.00	2,376.08	4,000.00	4,000.00
004350	Printed Forms/Books/Binders	.00	190.00	.00	190.00	300.00	300.00
004410	Bond Premiums	200.00	200.00	200.00	.00	200.00	200.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	500.00
004621	Copier Rental & Supplies	2,880.00	2,880.00	2,880.00	2,122.85	2,880.00	3,000.00
004999	Miscellaneous	500.00	366.00	499.80	.00	500.00	500.00
005300	Improvements	500.00	500.00	.00	.00	500.00	500.00
005740	Computer Equipment	.00	.00	.00	.00	1,000.00	1,000.00
005750	Office Furniture	1,500.00	1,500.00	.00	.00	1,500.00	1,300.00
<b>Total:</b>		<b>181,207.00</b>	<b>181,207.00</b>	<b>176,964.00</b>	<b>79,200.79</b>	<b>183,467.00</b>	<b>221,810.00</b>

County Budget – Page 8

Budgets - Budget Lines



Commissioner'S Court

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	363,502.00	363,502.00	355,036.38	167,691.14	363,502.00	367,469.00
002010	Fica	27,808.00	27,808.00	25,119.62	13,463.70	27,808.00	25,838.00
002020	Retirement	36,751.00	36,751.00	34,764.00	18,334.88	36,751.00	34,146.00
002030	Insurance	28,800.00	28,800.00	22,080.00	14,141.36	28,800.00	33,600.00
002050	Worker'S Comp	500.00	500.00	1,000.00	171.56	500.00	500.00
003100	Office Supplies	500.00	500.00	500.00	.00	500.00	500.00
004544	Repairs To Office Equipment	.00	300.00	.00	108.00	300.00	300.00
004999	Miscellaneous	1,000.00	700.00	1,000.00	.00	1,000.00	1,000.00
Total:		458,861.00	458,861.00	439,500.00	213,910.64	459,161.00	463,353.00

County Budget – Page 9

Budgets - Budget Lines



Human Resources

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	65,099.00	65,099.00	59,666.10	25,855.09	234,005.89	257,145.00
001101	P/T Salries-20+ Hrs/Wk	.00	.00	.00	.00	21,968.00	10,000.00
002010	Fica	4,981.00	4,981.00	4,148.09	2,122.11	19,600.00	20,737.00
002020	Retirement	6,582.00	6,582.00	5,794.14	2,917.89	25,900.00	25,998.00
002030	Insurance	5,760.00	5,760.00	4,100.24	2,230.39	21,600.00	28,800.00
002050	Worker'S Comp	70.00	70.00	70.00	23.24	205.00	210.00
003005	Office Furniture	.00	.00	.00	.00	500.00	500.00
003006	Office Equipment	.00	.00	.00	.00	1,100.00	900.00
003010	Computer Equipment < \$500	.00	.00	.00	.00	500.00	500.00
003011	Computer Software < \$500	.00	.00	.00	.00	125.00	125.00
003100	Office Supplies	900.00	900.00	489.31	.00	2,600.00	2,600.00
003120	Printer Supplies	.00	.00	.00	.00	2,500.00	2,500.00
003398	Video Tapes	.00	.00	.00	.00	400.00	400.00
003802	Ada Compliance/Accomodations	.00	.00	.00	.00	5,000.00	.00
003900	Membership Dues	750.00	750.00	592.00	210.00	1,900.00	1,900.00
003901	Publications	.00	.00	.00	.00	800.00	.00
004100	Professional Services	3,500.00	3,500.00	500.00	160.00	3,000.00	3,000.00
004209	Cellular Phone/Pager	.00	360.00	.00	107.10	360.00	360.00
004211	Telephone	300.00	300.00	219.68	167.61	500.00	500.00
004212	Postage	600.00	600.00	366.64	268.35	2,600.00	2,600.00
004231	Travel	500.00	500.00	.00	.00	800.00	800.00
004232	Training, Conf., Seminars	5,000.00	5,000.00	4,607.00	1,986.11	9,700.00	9,700.00
004234	Training Supplies	.00	.00	.00	.00	700.00	700.00
004310	Advertising & Legal Notices	25,000.00	25,000.00	36,497.69	21,071.62	35,000.00	35,000.00
004350	Printed Forms/Books/Binders	.00	.00	.00	.00	2,000.00	1,700.00
004500	Maintenance Contracts	.00	.00	.00	.00	600.00	600.00
004506	Computer Prgm/Maint.	.00	.00	.00	.00	4,500.00	2,000.00
004544	Repairs To Office Equipment	.00	.00	.00	.00	200.00	200.00
004621	Copier Rental & Supplies	.00	.00	.00	.00	3,600.00	3,600.00
004993	Safety Program	.00	.00	.00	.00	5,000.00	1,000.00
004998	Contingencies	.00	.00	.00	.00	1,750.00	1,000.00
004999	Miscellaneous	1,000.00	640.00	487.84	254.00	1,000.00	1,000.00
005740	Computer Equipment	.00	.00	.00	.00	3,750.00	1,500.00
005741	Computer Software	.00	.00	.00	.00	18,475.00	18,275.00
005750	Office Furniture	.00	.00	.00	.00	750.00	750.00
005751	Office Equipment	.00	.00	.00	.00	4,000.00	125.00
Total:		120,042.00	120,042.00	117,538.73	57,373.51	436,988.89	436,725.00

County Budget – Page 10

Budgets - Budget Lines



County Clerk

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	743,442.00	743,442.00	672,662.00	345,506.06	787,065.00	699,469.00
002010	Fica	56,874.00	56,874.00	52,459.00	27,680.27	60,210.00	53,510.00
002020	Retirement	75,162.00	75,162.00	68,007.00	37,806.73	79,572.00	70,717.00
002030	Insurance	97,200.00	97,200.00	77,280.00	48,694.71	100,800.00	115,200.00
002050	Worker'S Comp	600.00	600.00	600.00	318.54	600.00	900.00
003005	Office Furniture	.00	300.00	.00	277.63	350.00	350.00
003100	Office Supplies	20,000.00	19,000.00	21,750.00	5,330.04	14,000.00	14,000.00
003900	Membership Dues	200.00	200.00	200.00	.00	200.00	200.00
004210	Internet/Email Svs	3,360.00	3,360.00	4,976.05	1,492.74	3,500.00	3,500.00
004211	Telephone	500.00	500.00	2,000.00	197.25	500.00	500.00
004212	Postage	10,000.00	10,000.00	11,488.85	6,342.99	10,000.00	10,000.00
004213	Web Page Setup & Maint.	1,000.00	1,000.00	840.15	391.00	.00	.00
004231	Travel	500.00	500.00	500.00	18.53	250.00	250.00
004232	Training, Conf., Seminars	6,000.00	6,000.00	6,000.00	3,457.13	6,000.00	6,000.00
004350	Printed Forms/Books/Binders	9,500.00	10,500.00	2,806.89	9,949.59	16,000.00	16,000.00
004410	Bond Premiums	1,300.00	1,300.00	1,306.00	953.00	1,300.00	1,300.00
004412	Errors & Ommissions Ins.	2,700.00	2,700.00	2,500.00	2,689.51	2,800.00	2,800.00
004500	Maintenance Contracts	10,100.00	5,989.96	8,293.11	5,875.49	3,550.00	3,550.00
004621	Copier Rental & Supplies	.00	4,110.04	.00	1,125.99	7,400.00	7,400.00
005740	Computer Equipment	.00	2,500.00	15,043.95	2,421.74	.00	.00
005741	Computer Software	.00	650.00	.00	.00	.00	.00
005750	Office Furniture	6,000.00	2,550.00	10,174.00	1,506.90	9,000.00	9,000.00
Total:		1,044,438.00	1,044,438.00	958,887.00	502,035.84	1,103,097.00	1,014,646.00

County Budget – Page 11

Budgets - Budget Lines



Veteran Services

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	23,218.00	23,218.00	22,690.00	7,658.14	23,218.00	23,390.00
002010	Fica	1,777.00	1,777.00	1,736.00	620.33	1,777.00	1,790.00
002020	Retirement	2,348.00	2,348.00	2,294.00	608.90	2,348.00	2,365.00
002030	Insurance	3,600.00	3,600.00	2,919.28	521.53	3,600.00	4,800.00
002050	Worker'S Comp	40.00	40.00	40.00	12.14	40.00	50.00
003100	Office Supplies	100.00	100.00	100.00	.00	100.00	100.00
003900	Membership Dues	200.00	200.00	200.00	.00	200.00	200.00
004210	Internet/Email Svs	200.00	200.00	200.00	89.70	200.00	200.00
004211	Telephone	2,800.00	2,800.00	2,800.00	714.25	2,800.00	2,000.00
004212	Postage	600.00	600.00	600.00	39.87	600.00	600.00
004231	Travel	400.00	400.00	280.97	13.11	400.00	400.00
004232	Training, Conf., Seminars	350.00	350.00	469.03	.00	400.00	400.00
004350	Printed Forms/Books/Binders	300.00	300.00	300.00	.00	300.00	300.00
004610	Rent	1,575.00	1,575.00	1,575.00	.00	.00	.00
004621	Copier Rental & Supplies	.00	.00	.00	.00	800.00	800.00
004999	Miscellaneous	300.00	300.00	140.72	.00	300.00	300.00
005740	Computer Equipment	.00	.00	.00	.00	725.00	725.00
Total:		37,808.00	37,808.00	36,345.00	10,277.97	37,808.00	38,420.00

## County Budget – Page 12

Budgets - Budget Lines



## Non-Departmental

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Salary</a>	<a href="#">Print Version</a>
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## Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	50,000.00	29,916.00	40,000.00	4,229.77	.00	50,000.00
002010	Fica	3,825.00	2,288.00	1,502.22	108.17	.00	3,825.00
002020	Retirement	5,055.00	3,024.00	3,033.00	67.27	.00	5,055.00
002030	Insurance	2,760.00	544.00	13.68	70.18	.00	3,600.00
002050	Worker'S Comp	150.00	150.00	150.00	.00	.00	150.00
002060	Unemployment Insurance	50,000.00	50,000.00	45,430.00	7,198.06	.00	50,000.00
002070	Group Ins/Retirees	65,000.00	65,000.00	59,570.00	37,500.00	.00	75,000.00
003100	Office Supplies	2,000.00	2,000.00	2,000.00	318.56	.00	2,000.00
003312	Vertex	56,000.00	56,000.00	.00	30,467.68	.00	60,000.00
003900	Membership Dues	16,000.00	15,954.00	15,000.00	14,788.00	.00	18,500.00
004100	Professional Services	600,000.00	600,000.00	856,130.81	453,776.00	.00	800,000.00
004181	Independent Audit	20,000.00	20,000.00	19,680.96	5,900.00	.00	25,000.00
004191	B&D Certificates	300.00	300.00	300.00	.00	.00	300.00
004209	Cellular Phone/Pager	1,500.00	1,500.00	1,614.47	645.90	.00	1,500.00
004211	Telephone	.00	.00	273,185.33	2,860.53	.00	.00
004212	Postage	.00	.00	.00	.00	.00	60,100.00
004213	Web Page Setup & Maint.	5,600.00	5,600.00	5,520.00	2,300.00	.00	.00
004232	Training, Conf., Seminars	20,000.00	20,000.00	20,000.00	8,350.00	.00	20,000.00
004233	Sutton Co. School Land Expn.	1,000.00	1,000.00	1,000.00	.00	.00	1,000.00
004300	Courier Service	30,000.00	30,000.00	30,000.00	16,207.67	.00	60,000.00
004310	Advertising & Legal Notices	4,000.00	4,000.00	4,319.04	1,033.93	.00	4,000.00
004410	Bond Premiums	5,000.00	5,000.00	5,000.00	1,601.50	.00	5,000.00
004415	Vehicle Ins. Deductible	6,000.00	6,000.00	6,000.00	.00	.00	6,000.00
004419	Property Insurance	90,000.00	90,000.00	79,171.25	42,416.00	.00	90,000.00
004500	Maintenance Contracts	5,000.00	5,000.00	5,000.00	.00	.00	5,000.00
004510	Facility Maint. & Repair	10,000.00	10,000.00	10,000.00	.00	.00	.00
004610	Rent	1,000.00	1,000.00	1,000.00	250.00	.00	1,000.00
004710	Bail Bond Board Expenses	1,000.00	1,000.00	1,000.00	.00	.00	1,000.00
004711	Tax Appraisal District	475,000.00	475,000.00	429,589.00	252,820.50	.00	544,000.00
004714	Economic Development Program	40,000.00	40,000.00	39,100.00	2,000.00	.00	40,000.00
004912	Capital Area Planning Council	12,000.00	12,046.00	11,311.00	12,045.25	.00	22,000.00
004913	Naco	2,600.00	2,600.00	2,528.00	2,588.00	.00	3,000.00
004914	Endangered Species Coalition	1,000.00	1,000.00	1,500.00	1,000.00	.00	1,500.00
004915	lh-35 Coalition	15,000.00	15,000.00	15,000.00	.00	.00	15,000.00
004917	Clean Air Program	20,000.00	20,000.00	20,000.00	10,000.00	.00	20,000.00
004919	Year 2000 Census	60,000.00	60,000.00	5,000.00	.00	.00	.00



## County Budget – Page 13

004935	Court Of Appeals Supplement	3,000.00	3,000.00	3,000.00	.00	.00	3,000.00
004964	Showbarn Contract Employee	7,200.00	7,200.00	2,817.94	7,200.00	.00	7,200.00
004971	County Match/ Homes Grant	.00	.00	.00	.00	.00	12,304.00
004982	Tx. Counties Stormwater Coalition	6,000.00	6,000.00	.00	2,500.00	.00	6,000.00
004983	Courthouse Restoration Grant	430,750.00	430,750.00	.00	7,290.00	.00	430,750.00
004985	Road Initiative (Mark Trees)	55,000.00	55,000.00	55,000.00	.00	.00	55,000.00
004986	County Match/Tea 21 Grant	600,000.00	600,000.00	155,000.00	25,000.00	.00	984,000.00
004989	Long Range Planning	10,000.00	10,000.00	10,000.00	400.00	.00	10,000.00
004990	Solid Waste Mgmt/Recycling	75,000.00	75,000.00	75,000.00	828.81	.00	75,000.00
004998	Contingencies	175,000.00	170,900.00	16,427.69	.00	.00	175,000.00
004999	Miscellaneous	150,000.00	250,000.00	47,282.81	88,916.61	.00	175,000.00
005000	Capital Outlay	970,000.00	966,166.00	1,164,463.10	499,679.87	.00	710,000.00
005301	Showbarn Improvements	50,000.00	50,000.00	50,000.00	2,558.83	.00	50,000.00
006200	Principal; Motorola Cap. Lease	283,000.00	283,000.00	268,800.00	.00	.00	283,000.00
006300	Motorola Lease #2 Prin/Int	25,500.00	25,500.00	25,500.00	.00	.00	25,500.00
006600	Motorola Cap Lease Int Pymts	29,000.00	29,000.00	42,400.00	.00	.00	29,000.00
006700	Banc One Lease-Finan. System	173,000.00	173,000.00	160,025.03	85,275.50	.00	173,000.00
006701	Banc One Lease Interest	25,100.00	25,100.00	35,390.88	13,580.32	.00	25,100.00
<b>Total:</b>		<b>4,744,340.00</b>	<b>4,810,538.00</b>	<b>4,120,756.21</b>	<b>1,643,772.91</b>	<b>.00</b>	<b>5,222,384.00</b>

County Budget – Page 14

Budgets - Budget Lines



County Court At Law #1

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	214,254.00	214,254.00	209,789.15	98,847.77	214,254.00	230,237.00
002010	Fica	16,391.00	16,391.00	15,509.00	7,272.06	16,391.00	17,614.00
002020	Retirement	21,662.00	21,662.00	20,497.00	10,830.76	21,662.00	23,277.00
002030	Insurance	14,400.00	14,400.00	11,040.00	7,070.68	14,400.00	19,200.00
002050	Worker'S Comp	150.00	150.00	150.00	86.82	150.00	210.00
003100	Office Supplies	1,000.00	1,000.00	956.00	261.41	1,000.00	1,000.00
003900	Membership Dues	350.00	350.00	.00	.00	350.00	350.00
004002	Jurors, Grand Jurors, Jury Com.	6,000.00	6,000.00	5,675.00	1,152.00	6,000.00	6,000.00
004010	Visiting Judges	2,000.00	2,000.00	308.00	.00	2,000.00	1,000.00
004100	Professional Services	500.00	4,600.00	300.00	4,200.00	1,500.00	1,500.00
004125	Transcripts	2,000.00	2,000.00	217.00	.00	2,000.00	1,000.00
004130	Court Appointed Attorneys	50,000.00	50,000.00	51,102.00	34,931.80	50,000.00	50,000.00
004135	Visiting Court Reporters	1,500.00	1,500.00	1,745.00	150.00	1,500.00	.00
004141	Interpretors	500.00	500.00	450.00	66.00	1,000.00	1,000.00
004211	Telephone	200.00	200.00	33.07	7.37	2,000.00	200.00
004212	Postage	250.00	250.00	132.00	136.00	250.00	250.00
004232	Training, Conf., Seminars	2,500.00	2,500.00	2,197.44	60.00	2,500.00	1,500.00
004350	Printed Forms/Books/Binders	150.00	150.00	195.00	59.00	200.00	200.00
004411	Judicial Liability Ins.	1,050.00	1,050.00	1,048.50	1,048.50	1,100.00	1,100.00
004500	Maintenance Contracts	500.00	500.00	207.23	368.00	500.00	500.00
004506	Computer Prgm/Maint.	500.00	500.00	.00	.00	500.00	.00
004544	Repairs To Office Equipment	500.00	250.00	.00	.00	500.00	500.00
004621	Copier Rental & Supplies	2,000.00	1,750.00	1,470.15	1,440.00	1,750.00	1,750.00
004932	Trail Expenses	500.00	500.00	.00	.00	500.00	500.00
004933	Food For Jurors	200.00	200.00	53.15	15.05	200.00	200.00
004999	Miscellaneous	500.00	395.00	.00	.00	500.00	500.00
005740	Computer Equipment	.00	1,255.00	1,517.03	1,250.95	1,000.00	1,000.00
005750	Office Furniture	1,000.00	350.00	.00	.00	1,000.00	1,000.00
Total:		340,557.00	344,657.00	324,591.72	169,254.17	344,707.00	361,588.00

County Budget – Page 15

Budgets - Budget Lines



County Court At Law #2

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	211,127.00	211,127.00	206,967.69	97,479.63	211,439.00	227,365.00
002010	Fica	16,152.00	16,152.00	15,283.00	7,071.06	16,176.00	17,394.00
002020	Retirement	21,345.00	21,345.00	20,197.00	10,702.76	21,376.00	22,987.00
002030	Insurance	14,400.00	14,400.00	11,040.00	7,070.68	14,400.00	19,200.00
002050	Worker'S Comp	150.00	150.00	150.00	86.82	150.00	210.00
003006	Office Equipment	.00	411.85	.00	411.85	500.00	500.00
003010	Computer Equipment < \$500	.00	.00	.00	.00	500.00	500.00
003100	Office Supplies	1,200.00	1,200.00	1,700.00	387.20	1,500.00	1,200.00
003900	Membership Dues	.00	50.00	.00	50.00	400.00	400.00
004002	Jurors, Grand Jurors, Jury Com.	7,000.00	7,000.00	7,000.00	3,510.00	7,000.00	7,000.00
004010	Visiting Judges	2,000.00	2,000.00	4,500.00	.00	2,000.00	2,000.00
004100	Professional Services	500.00	310.00	720.00	310.00	1,000.00	1,000.00
004125	Transcripts	500.00	559.20	500.00	559.20	1,000.00	1,000.00
004130	Court Appointed Attorneys	25,000.00	25,000.00	29,595.00	9,533.36	30,000.00	30,000.00
004135	Visiting Court Reporters	1,500.00	1,500.00	1,500.00	240.00	1,500.00	.00
004141	Interpretors	500.00	500.00	500.00	.00	1,000.00	500.00
004211	Telephone	200.00	200.00	1,202.31	25.76	200.00	200.00
004212	Postage	350.00	268.00	350.00	.00	350.00	200.00
004232	Training, Conf., Seminars	2,500.00	2,500.00	2,500.00	160.00	2,500.00	2,500.00
004350	Printed Forms/Books/Binders	.00	.00	.00	.00	250.00	250.00
004411	Judicial Liability Ins.	1,050.00	1,050.00	1,050.00	1,048.50	1,050.00	1,100.00
004500	Maintenance Contracts	225.00	225.00	226.27	.00	500.00	500.00
004544	Repairs To Office Equipment	250.00	250.00	250.00	.00	500.00	500.00
004932	Trail Expenses	500.00	500.00	720.00	.00	500.00	500.00
004933	Food For Jurors	200.00	200.00	200.00	.00	200.00	200.00
004999	Miscellaneous	500.00	.00	69.50	.00	500.00	500.00
005740	Computer Equipment	.00	1,250.95	.00	1,250.95	1,250.00	1,250.00
005750	Office Furniture	1,000.00	.00	739.23	.00	1,000.00	1,000.00
Total:		308,149.00	308,149.00	306,960.00	139,897.77	318,741.00	339,956.00

County Budget – Page 16

Budgets - Budget Lines



County Court At Law #3

<div><div>Return</div><div>Update</div><div>Add Item</div><div>Salary</div><div>Print Version</div></div>							
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	199,260.00	199,260.00	188,000.00	91,906.41	199,260.00	214,596.00
002010	Fica	15,244.00	15,244.00	14,382.00	6,668.61	15,244.00	16,417.00
002020	Retirement	20,146.00	20,146.00	19,007.00	10,049.29	20,146.00	21,696.00
002030	Insurance	14,400.00	14,400.00	11,040.00	7,070.68	14,400.00	19,200.00
002050	Worker'S Comp	150.00	150.00	150.00	86.82	150.00	210.00
003006	Office Equipment	.00	.00	.00	.00	1,500.00	500.00
003100	Office Supplies	1,200.00	1,200.00	4,000.00	326.31	1,500.00	1,200.00
003900	Membership Dues	500.00	500.00	.00	100.00	500.00	500.00
004002	Jurors, Grand Jurors, Jury Com.	7,000.00	7,000.00	6,000.00	1,776.00	8,000.00	7,000.00
004010	Visiting Judges	2,000.00	2,000.00	3,000.00	.00	2,000.00	2,000.00
004100	Professional Services	500.00	500.00	500.00	.00	1,000.00	1,000.00
004125	Transcripts	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004130	Court Appointed Attorneys	36,000.00	36,000.00	36,000.00	3,913.50	42,000.00	36,000.00
004135	Visiting Court Reporters	1,500.00	1,500.00	1,500.00	1,035.00	1,500.00	.00
004141	Interpretors	500.00	500.00	500.00	300.00	1,000.00	1,000.00
004211	Telephone	200.00	200.00	1,500.00	28.11	300.00	200.00
004212	Postage	250.00	250.00	250.00	22.06	250.00	250.00
004232	Training, Conf., Seminars	2,500.00	2,500.00	2,500.00	-135.00	2,500.00	2,500.00
004350	Printed Forms/Books/Binders	250.00	250.00	400.00	59.00	250.00	250.00
004411	Judicial Liability Ins.	1,050.00	1,050.00	1,050.00	1,048.50	1,050.00	1,100.00
004500	Maintenance Contracts	500.00	500.00	500.00	.00	500.00	500.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	500.00
004621	Copier Rental & Supplies	2,000.00	2,000.00	2,000.00	1,090.00	2,000.00	2,000.00
004932	Trail Expenses	500.00	500.00	500.00	.00	500.00	500.00
004933	Food For Jurors	200.00	200.00	200.00	24.90	200.00	200.00
004999	Miscellaneous	500.00	500.00	500.00	.00	500.00	500.00
005750	Office Furniture	1,000.00	1,000.00	12,828.51	.00	1,000.00	1,000.00
Total:		308,850.00	308,850.00	307,807.51	125,370.19	318,750.00	331,819.00

County Budget – Page 17

Budgets - Budget Lines



District Courts

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	120,813.00	120,813.00	19,979.03	49,215.77	120,813.00	126,956.00
002010	Fica	9,243.00	9,243.00	1,488.00	3,827.01	9,243.00	9,713.00
002020	Retirement	12,215.00	12,215.00	1,966.00	4,841.58	12,215.00	12,836.00
002030	Insurance	10,800.00	10,800.00	2,760.00	4,684.19	10,800.00	14,400.00
002050	Worker'S Comp	100.00	100.00	50.00	36.16	100.00	140.00
003005	Office Furniture	1,685.00	685.60	500.00	77.74	500.00	500.00
003100	Office Supplies	1,200.00	1,200.00	200.00	453.49	700.00	600.00
003120	Printer Supplies	.00	.00	.00	.00	500.00	400.00
004002	Jurors, Grand Jurors, Jury Com.	100,000.00	100,000.00	85,000.00	47,129.24	110,000.00	110,000.00
004010	Visiting Judges	.00	.00	.00	.00	500.00	500.00
004100	Professional Services	40,000.00	40,000.00	29,100.00	6,270.00	40,000.00	40,000.00
004125	Transcripts	65,000.00	65,000.00	78,000.00	9,828.95	65,000.00	65,000.00
004130	Court Appointed Attorneys	500,000.00	500,000.00	500,000.00	190,188.98	525,000.00	500,000.00
004135	Visiting Court Reporters	18,000.00	18,000.00	18,000.00	1,785.00	18,000.00	.00
004141	Interpretors	9,500.00	9,500.00	9,900.00	1,112.75	9,500.00	9,500.00
004144	Witness Expense	500.00	500.00	500.00	.00	500.00	500.00
004211	Telephone	400.00	400.00	394.35	.52	200.00	200.00
004212	Postage	1,000.00	1,000.00	.00	176.38	750.00	600.00
004231	Travel	300.00	300.00	.00	.00	300.00	300.00
004232	Training, Conf., Seminars	450.00	450.00	.00	54.51	450.00	450.00
004350	Printed Forms/Books/Binders	5,000.00	3,723.55	.00	1,103.60	3,750.00	3,500.00
004621	Copier Rental & Supplies	7,000.00	7,000.00	4,066.62	5,744.06	7,000.00	7,000.00
004931	3rd Adm Jud Dist Assessment	9,500.00	9,500.00	9,500.00	9,345.08	16,000.00	16,000.00
004933	Food For Jurors	1,500.00	1,500.00	1,750.00	258.66	1,500.00	1,500.00
004934	Lodging For Jurors	1,500.00	1,500.00	1,375.89	.00	1,000.00	1,000.00
005740	Computer Equipment	.00	2,275.85	.00	2,275.85	300.00	300.00
Total:		915,706.00	915,706.00	764,529.89	338,409.52	954,621.00	921,895.00

## County Budget – Page 18

## Budgets - Budget Lines



## 26th District Court

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	97,302.00	97,302.00	95,754.00	44,901.34	97,302.00	102,467.00
001925	Supplemental Salary	4,100.00	4,100.00	4,101.93	2,400.06	4,100.00	4,500.00
001930	Juvenile Board Supplement	4,800.00	4,800.00	4,800.00	2,050.08	4,800.00	4,800.00
002010	Fica	7,573.00	7,573.00	7,195.00	3,751.33	7,573.00	7,974.00
002020	Retirement	9,838.00	9,838.00	10,182.00	5,370.05	9,838.00	10,360.00
002030	Insurance	7,200.00	7,200.00	5,520.00	3,535.34	7,200.00	9,600.00
002050	Worker'S Comp	100.00	100.00	100.00	40.90	100.00	140.00
003010	Computer Equipment < \$500	.00	411.85	.00	411.85	500.00	400.00
003100	Office Supplies	500.00	500.00	500.00	12.95	500.00	500.00
003120	Printer Supplies	.00	.00	.00	.00	200.00	200.00
003900	Membership Dues	.00	50.00	.00	50.00	500.00	500.00
004010	Visiting Judges	500.00	500.00	500.00	38.36	500.00	500.00
004211	Telephone	350.00	350.00	254.28	190.04	350.00	350.00
004212	Postage	500.00	500.00	500.00	154.50	500.00	400.00
004232	Training, Conf., Seminars	1,800.00	1,800.00	658.52	98.00	1,800.00	1,500.00
004235	Court Reporter Expense	1,000.00	1,000.00	707.20	.00	1,000.00	.00
004350	Printed Forms/Books/Binders	.00	.00	.00	.00	500.00	500.00
004410	Bond Premiums	100.00	100.00	.00	.00	100.00	.00
004500	Maintenance Contracts	300.00	300.00	.00	.00	300.00	.00
004544	Repairs To Office Equipment	500.00	450.00	50.63	.00	500.00	500.00
004999	Miscellaneous	500.00	437.20	393.44	.00	500.00	500.00
005740	Computer Equipment	.00	1,250.95	.00	1,250.95	.00	.00
005750	Office Furniture	1,600.00	.00	212.00	.00	500.00	400.00
Total:		138,563.00	138,563.00	131,429.00	64,255.75	139,163.00	146,091.00

County Budget – Page 19

Budgets - Budget Lines



277th District Court

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000000	Depreciation Expense	.00	.00	.00	.00	.00	.00
001100	Salaries	99,588.00	99,588.00	98,649.87	45,949.67	99,588.00	104,862.00
001925	Supplemental Salary	4,100.00	4,100.00	4,101.93	2,400.06	4,100.00	4,500.00
001930	Juvenile Board Supplement	4,800.00	4,800.00	4,626.90	2,050.08	4,800.00	4,800.00
002010	Fica	7,748.00	7,748.00	7,132.87	3,760.82	7,748.00	8,157.00
002020	Retirement	10,069.00	10,069.00	10,439.19	5,495.22	10,069.00	10,602.00
002030	Insurance	7,200.00	7,200.00	5,413.96	3,535.34	7,200.00	9,600.00
002050	Worker'S Comp	100.00	100.00	67.15	40.90	100.00	140.00
003006	Office Equipment	.00	.00	.00	.00	300.00	300.00
003010	Computer Equipment < \$500	.00	393.00	.00	393.00	500.00	500.00
003100	Office Supplies	1,000.00	565.00	917.12	393.54	1,000.00	1,000.00
003900	Membership Dues	.00	.00	.00	.00	425.00	425.00
004010	Visiting Judges	1,500.00	1,500.00	1,378.40	.00	1,500.00	1,500.00
004211	Telephone	350.00	350.00	103.30	34.24	350.00	350.00
004212	Postage	500.00	500.00	285.50	73.97	500.00	500.00
004232	Training, Conf., Seminars	2,000.00	2,000.00	1,885.86	50.00	2,000.00	2,000.00
004235	Court Reporter Expense	1,000.00	1,000.00	1,189.26	150.00	1,300.00	.00
004350	Printed Forms/Books/Binders	.00	435.00	.00	304.50	500.00	500.00
004410	Bond Premiums	100.00	100.00	.00	.00	100.00	100.00
004500	Maintenance Contracts	300.00	300.00	.00	.00	300.00	300.00
004544	Repairs To Office Equipment	500.00	500.00	.00	.00	500.00	500.00
004999	Miscellaneous	500.00	500.00	335.80	.00	500.00	500.00
005740	Computer Equipment	.00	.00	.00	.00	1,720.00	1,720.00
005750	Office Furniture	500.00	107.00	.00	.00	1,000.00	.00
Total:		141,855.00	141,855.00	136,527.11	64,631.34	146,100.00	152,856.00

County Budget – Page 20

Budgets - Budget Lines



368th District Court

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	99,598.00	99,598.00	98,022.03	45,805.67	99,598.00	104,550.00
001925	Supplemental Salary	4,100.00	4,100.00	4,574.97	2,573.51	4,100.00	4,500.00
001930	Juvenile Board Supplement	4,800.00	4,800.00	4,654.02	1,876.63	4,800.00	4,800.00
002010	Fica	7,749.00	7,749.00	7,029.80	3,785.71	7,749.00	8,133.00
002020	Retirement	10,070.00	10,070.00	10,402.16	5,522.91	10,070.00	10,570.00
002030	Insurance	7,200.00	7,200.00	5,771.38	4,919.94	7,200.00	9,600.00
002050	Worker'S Comp	100.00	100.00	66.81	40.90	100.00	140.00
003100	Office Supplies	800.00	800.00	493.38	290.79	800.00	800.00
003900	Membership Dues	.00	.00	.00	.00	600.00	600.00
004010	Visiting Judges	500.00	500.00	461.07	204.12	500.00	500.00
004211	Telephone	350.00	350.00	198.42	23.44	350.00	350.00
004212	Postage	500.00	500.00	344.10	167.59	500.00	500.00
004232	Training, Conf., Seminars	2,500.00	2,500.00	881.00	35.00	2,500.00	2,500.00
004235	Court Reporter Expense	1,000.00	1,000.00	901.25	184.79	1,000.00	.00
004350	Printed Forms/Books/Binders	.00	192.00	.00	152.30	450.00	450.00
004410	Bond Premiums	100.00	100.00	.00	.00	.00	.00
004500	Maintenance Contracts	300.00	300.00	.00	.00	.00	.00
004544	Repairs To Office Equipment	500.00	500.00	.00	.00	.00	.00
004999	Miscellaneous	500.00	308.00	50.00	109.97	500.00	500.00
005740	Computer Equipment	.00	.00	.00	.00	1,600.00	1,600.00
005750	Office Furniture	500.00	500.00	.00	.00	.00	.00
Total:		141,167.00	141,167.00	133,850.39	65,693.27	142,417.00	150,093.00



County Budget – Page 21

Budgets - Budget Lines



395th District Court

[Return](#)

[Update](#)

[Add Item](#)

[Salary](#)

[Print Version](#)

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	93,630.00	93,630.00	90,000.00	43,344.89	93,630.00	98,674.00
001925	Supplemental Salary	4,100.00	4,100.00	4,100.00	2,199.67	4,100.00	4,500.00
001930	Juvenile Board Supplement	4,800.00	4,800.00	4,800.00	2,234.70	4,800.00	4,800.00
002010	Fica	7,292.00	7,292.00	7,014.00	3,591.68	7,292.00	7,684.00
002020	Retirement	9,466.00	9,466.00	9,099.00	5,252.79	9,466.00	9,976.00
002030	Insurance	7,200.00	7,200.00	5,520.00	3,535.34	7,200.00	9,600.00
002050	Worker'S Comp	100.00	100.00	100.00	40.90	100.00	140.00
003005	Office Furniture	.00	.00	.00	.00	500.00	250.00
003100	Office Supplies	1,000.00	1,000.00	1,800.00	14.27	1,000.00	900.00
003900	Membership Dues	.00	.00	.00	.00	500.00	400.00
004010	Visiting Judges	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004211	Telephone	350.00	350.00	1,500.00	.00	350.00	250.00
004212	Postage	500.00	500.00	500.00	22.61	500.00	200.00
004232	Training, Conf., Seminars	2,000.00	2,000.00	1,800.00	35.00	2,000.00	1,250.00
004235	Court Reporter Expense	1,000.00	1,000.00	1,000.00	254.95	1,000.00	.00
004410	Bond Premiums	100.00	100.00	100.00	.00	100.00	100.00
004500	Maintenance Contracts	300.00	300.00	.00	.00	300.00	100.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	200.00
004999	Miscellaneous	500.00	500.00	500.00	.00	500.00	250.00
005750	Office Furniture	500.00	500.00	7,765.00	.00	500.00	500.00
Total:		134,338.00	134,338.00	137,098.00	60,526.80	135,338.00	140,774.00

County Budget – Page 22

Budgets - Budget Lines



District Attorney

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000000	Depreciation Expense	.00	.00	.00	.00	.00	.00
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	887,143.00	887,143.00	848,218.00	401,103.81	887,143.00	1,031,716.00
001925	Supplemental Salary	8,900.00	8,900.00	8,900.06	4,450.03	8,900.00	9,300.00
002010	Fica	67,996.00	67,996.00	60,456.88	32,592.31	67,866.44	79,062.00
002020	Retirement	89,691.00	89,691.00	85,755.00	45,115.10	89,691.00	104,307.00
002030	Insurance	61,200.00	61,200.00	46,920.00	30,050.39	61,200.00	91,200.00
002050	Worker'S Comp	1,500.00	1,500.00	1,712.37	342.08	1,500.00	2,100.00
003005	Office Furniture	.00	284.28	269.00	284.28	500.00	350.00
003010	Computer Equipment < \$500	1,500.00	1,500.00	940.04	1,002.14	1,500.00	1,200.00
003100	Office Supplies	5,500.00	5,150.00	6,090.44	1,861.10	5,000.00	3,500.00
003301	Gasoline, Oil	1,500.00	1,500.00	1,699.96	1,307.17	3,000.00	2,400.00
003900	Membership Dues	3,200.00	3,200.00	3,200.00	1,070.00	3,200.00	2,560.00
003901	Publications	.00	59.00	.00	59.00	100.00	70.00
004209	Cellular Phone/Pager	1,000.00	1,000.00	100.00	.00	1,000.00	70.00
004210	Internet/Email Svs	500.00	500.00	500.00	.00	500.00	.00
004211	Telephone	2,000.00	2,000.00	6,000.00	866.40	2,000.00	1,600.00
004212	Postage	3,000.00	3,000.00	2,019.56	1,074.05	3,000.00	2,650.00
004213	Web Page Setup & Maint.	600.00	600.00	600.00	250.00	600.00	.00
004231	Travel	1,000.00	1,000.00	1,000.00	114.42	1,000.00	700.00
004232	Training, Conf., Seminars	4,000.00	4,000.00	6,000.00	8.09	4,000.00	2,800.00
004236	Extradition Expenses	7,500.00	7,500.00	9,850.00	.00	7,500.00	5,250.00
004350	Printed Forms/Books/Binders	.00	350.00	.00	350.00	500.00	350.00
004414	Vehicle Insurance	1,200.00	1,200.00	1,200.00	612.00	1,600.00	1,120.00
004415	Vehicle Ins. Deductible	2,000.00	2,000.00	2,000.00	.00	2,000.00	1,000.00
004541	Vehicle Repairs & Maint	2,000.00	2,000.00	2,000.00	1,108.91	2,000.00	1,400.00
004544	Repairs To Office Equipment	1,000.00	1,000.00	1,000.00	.00	1,000.00	700.00
004621	Copier Rental & Supplies	2,000.00	2,000.00	900.00	119.67	.00	.00
004932	Trail Expenses	10,000.00	10,000.00	13,000.00	8,921.50	10,000.00	7,000.00
004936	Appellate Briefs	10,000.00	10,000.00	4,595.16	.00	10,000.00	6,000.00
004999	Miscellaneous	1,000.00	941.00	930.34	495.89	1,000.00	1,000.00
005700	Vehicles	.00	.00	.00	.00	48,000.00	48,000.00
005740	Computer Equipment	.00	1,495.00	.00	.00	3,000.00	2,100.00
005750	Office Furniture	5,000.00	3,220.72	2,575.78	.00	5,000.00	3,500.00
005758	Law Books	5,000.00	5,000.00	5,712.41	4,953.66	5,000.00	3,500.00
Total:		1,186,930.00	1,186,930.00	1,124,145.00	538,112.00	1,238,300.44	1,416,505.00

County Budget – Page 23

Budgets - Budget Lines



District Clerk

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	619,426.00	619,426.00	514,773.00	273,160.63	619,738.00	654,788.00
001107	Temp Labor-Seasonal Help	10,400.00	10,400.00	1,252.05	176.00	10,400.00	10,400.00
002010	Fica	48,182.00	48,182.00	39,381.00	22,049.23	48,182.00	50,888.00
002020	Retirement	62,624.00	62,624.00	51,648.00	29,412.09	62,624.00	66,199.00
002030	Insurance	72,000.00	72,000.00	52,440.00	33,031.89	72,000.00	96,000.00
002050	Worker'S Comp	300.00	300.00	300.00	238.18	300.00	420.00
003006	Office Equipment	170.00	170.00	470.00	.00	355.00	355.00
003100	Office Supplies	7,232.00	7,232.00	6,362.00	3,901.87	3,511.00	3,511.00
003120	Printer Supplies	.00	.00	.00	.00	9,271.00	9,271.00
003900	Membership Dues	600.00	600.00	400.00	43.00	600.00	600.00
003901	Publications	.00	.00	.00	.00	185.00	185.00
004210	Internet/Email Svs	720.00	720.00	360.00	.00	720.00	.00
004211	Telephone	750.00	750.00	6,500.00	214.50	750.00	750.00
004212	Postage	49,500.00	49,500.00	45,000.00	17,831.60	52,000.00	47,500.00
004213	Web Page Setup & Maint.	480.00	480.00	480.00	200.00	480.00	.00
004216	Postage Meter Rental/Supplies	.00	.00	.00	.00	4,089.00	.00
004231	Travel	1,100.00	1,100.00	1,336.00	42.00	1,100.00	1,100.00
004232	Training, Conf., Seminars	6,500.00	6,500.00	7,800.00	872.70	6,500.00	6,500.00
004350	Printed Forms/Books/Binders	15,000.00	15,000.00	14,300.00	4,967.91	16,500.00	15,000.00
004410	Bond Premiums	2,700.00	2,700.00	2,213.00	2,214.05	450.00	450.00
004412	Errors & Ommissions Ins.	.00	.00	.00	.00	2,200.00	2,200.00
004500	Maintenance Contracts	6,300.00	6,300.00	10,075.00	5,382.20	1,645.00	1,500.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	500.00
004550	Imaging & Microfilming	1,000.00	1,000.00	500.00	.00	1,000.00	1,000.00
004621	Copier Rental & Supplies	5,170.00	5,170.00	5,036.43	4,634.85	5,100.00	5,100.00
004999	Miscellaneous	500.00	500.00	480.00	.00	500.00	500.00
005740	Computer Equipment	6,600.00	6,600.00	547.95	1,489.00	56,890.00	26,390.00
005741	Computer Software	.00	.00	.00	.00	50,000.00	10,000.00
005750	Office Furniture	4,000.00	4,000.00	8,995.25	.00	3,150.00	2,100.00
005758	Law Books	1,000.00	1,000.00	452.57	85.50	1,000.00	1,000.00
Total:		922,754.00	922,754.00	771,602.25	399,947.20	1,031,740.00	1,014,207.00

County Budget – Page 24

Budgets - Budget Lines



J.P. Precinct #1

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	235,874.00	235,874.00	222,922.90	108,575.70	235,874.00	251,368.00
002010	Fica	18,045.00	18,045.00	16,744.00	8,951.32	18,045.00	19,230.00
002020	Retirement	23,847.00	23,847.00	22,127.00	11,206.79	23,847.00	25,414.00
002030	Insurance	28,800.00	28,800.00	18,224.41	12,373.69	28,800.00	38,400.00
002050	Worker'S Comp	180.00	180.00	180.00	97.64	180.00	280.00
003005	Office Furniture	.00	.00	.00	.00	1,000.00	1,000.00
003006	Office Equipment	.00	.00	.00	.00	1,000.00	1,000.00
003010	Computer Equipment < \$500	1,000.00	1,000.00	104.95	92.50	1,000.00	500.00
003100	Office Supplies	6,000.00	6,000.00	5,394.40	1,798.82	6,000.00	5,500.00
003900	Membership Dues	400.00	400.00	200.00	130.00	300.00	300.00
003901	Publications	500.00	500.00	173.00	249.95	500.00	500.00
004002	Jurors, Grand Jurors, Jury Com.	3,000.00	3,000.00	3,000.00	960.00	2,000.00	2,000.00
004130	Court Appointed Attorneys	500.00	500.00	500.00	.00	500.00	500.00
004190	Autopsies, Med Inquests	30,000.00	30,000.00	30,000.00	11,945.00	25,000.00	25,000.00
004209	Cellular Phone/Pager	1,200.00	1,200.00	1,900.00	341.71	600.00	600.00
004210	Internet/Email Svs	300.00	300.00	300.00	129.75	300.00	300.00
004211	Telephone	250.00	250.00	600.00	154.19	250.00	350.00
004212	Postage	5,000.00	5,000.00	5,000.00	3,463.20	5,000.00	5,000.00
004213	Web Page Setup & Maint.	150.00	150.00	150.00	.00	150.00	.00
004231	Travel	4,000.00	4,000.00	4,000.00	1,525.11	4,000.00	4,000.00
004232	Training, Conf., Seminars	4,000.00	4,000.00	5,000.00	1,741.39	4,000.00	4,000.00
004350	Printed Forms/Books/Binders	4,000.00	4,000.00	6,446.46	4,172.33	5,000.00	5,000.00
004410	Bond Premiums	300.00	300.00	100.00	.00	150.00	150.00
004500	Maintenance Contracts	3,000.00	3,000.00	1,000.00	1,805.50	2,000.00	2,000.00
004544	Repairs To Office Equipment	1,000.00	1,000.00	1,000.00	.00	1,000.00	500.00
004621	Copier Rental & Supplies	2,400.00	2,400.00	2,400.00	2,286.83	2,400.00	2,400.00
004999	Miscellaneous	500.00	500.00	98.69	160.00	500.00	500.00
005740	Computer Equipment	2,000.00	2,000.00	1,947.90	.00	2,000.00	2,000.00
005750	Office Furniture	2,000.00	2,000.00	3,833.29	.00	1,000.00	1,000.00
Total:		378,246.00	378,246.00	353,347.00	172,161.42	372,396.00	398,792.00

County Budget – Page 25

Budgets - Budget Lines



J.P. Precinct #2

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Salary</a>	<a href="#">Print Version</a>
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	231,284.00	231,284.00	198,262.10	105,002.87	230,250.15	268,994.00
001107	Temp Labor-Seasonal Help	.00	.00	.00	.00	2,536.80	2,550.00
002010	Fica	17,694.00	17,694.00	15,167.00	7,682.73	17,614.14	20,596.00
002020	Retirement	23,383.00	23,383.00	20,043.00	10,285.37	23,278.29	27,196.00
002030	Insurance	28,800.00	28,800.00	19,320.00	14,035.21	28,800.00	43,200.00
002050	Worker'S Comp	180.00	180.00	180.00	87.68	180.00	240.00
003005	Office Furniture	.00	.00	.00	.00	2,000.00	1,000.00
003006	Office Equipment	1,820.00	1,480.00	938.00	93.50	60.00	60.00
003100	Office Supplies	5,000.00	5,000.00	5,125.00	3,141.09	3,000.00	2,970.00
003115	Computer Supplies	.00	.00	.00	.00	500.00	500.00
003120	Printer Supplies	.00	.00	.00	.00	2,000.00	2,000.00
003318	Janitorial Supplies	.00	.00	.00	.00	150.00	150.00
004002	Jurors, Grand Jurors, Jury Com.	2,000.00	2,000.00	2,000.00	690.00	2,000.00	2,000.00
004130	Court Appointed Attorneys	500.00	500.00	500.00	.00	500.00	500.00
004141	Interpretors	.00	.00	.00	.00	2,000.00	2,000.00
004190	Autopsies, Med Inquests	35,000.00	35,000.00	41,000.00	13,080.00	35,000.00	35,000.00
004209	Cellular Phone/Pager	1,000.00	1,000.00	1,250.00	441.22	1,000.00	1,000.00
004211	Telephone	250.00	250.00	1,350.00	29.46	250.00	250.00
004212	Postage	3,750.00	3,225.00	3,421.00	.00	3,500.00	4,750.00
004213	Web Page Setup & Maint.	360.00	360.00	360.00	150.00	360.00	.00
004231	Travel	3,000.00	3,000.00	3,000.00	504.12	3,000.00	2,000.00
004232	Training, Conf., Seminars	1,500.00	1,500.00	1,500.00	1,216.07	2,500.00	2,500.00
004350	Printed Forms/Books/Binders	2,000.00	2,000.00	2,900.00	1,910.85	2,000.00	2,000.00
004410	Bond Premiums	350.00	350.00	350.00	.00	350.00	350.00
004500	Maintenance Contracts	1,200.00	1,725.00	300.00	1,725.00	1,725.00	1,725.00
004544	Repairs To Office Equipment	1,000.00	1,000.00	1,000.00	140.00	1,000.00	990.00
004620	Furniture/Equip. Rental	.00	.00	.00	.00	1,250.00	.00
004621	Copier Rental & Supplies	6,000.00	6,000.00	6,000.00	4,139.81	6,000.00	6,000.00
004999	Miscellaneous	500.00	449.25	695.00	.00	500.00	500.00
005730	Radio Equipment	.00	1,971.75	.00	1,971.75	.00	.00
005740	Computer Equipment	2,000.00	2,340.00	.00	2,340.00	8,250.00	5,250.00
005750	Office Furniture	5,000.00	5,000.00	907.90	1,429.94	3,000.00	1,500.00
005751	Office Equipment	1,921.00	.00	.00	.00	.00	.00
005758	Law Books	500.00	500.00	.00	64.50	500.00	500.00
Total:		375,992.00	375,992.00	325,569.00	170,161.17	385,054.38	438,271.00

County Budget – Page 26

Budgets - Budget Lines



J.P. Precinct #3

Return	Update	Add Item	Salary	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000000	Depreciation Expense	.00	.00	.00	165.00	.00	.00
001100	Salaries	315,910.00	315,910.00	274,048.86	136,825.94	316,822.00	335,330.00
002010	Fica	24,168.00	24,168.00	20,746.00	10,970.99	24,237.00	25,653.00
002020	Retirement	31,939.00	31,939.00	27,417.00	15,113.04	32,031.00	33,901.00
002030	Insurance	39,600.00	39,600.00	27,600.00	17,941.72	39,600.00	52,800.00
002050	Worker'S Comp	180.00	180.00	180.00	117.56	180.00	240.00
003005	Office Furniture	1,000.00	3,000.00	3,600.00	2,565.72	1,000.00	1,000.00
003006	Office Equipment	500.00	500.00	170.00	90.00	500.00	500.00
003010	Computer Equipment < \$500	1,000.00	1,000.00	.00	.00	1,000.00	500.00
003100	Office Supplies	4,000.00	4,000.00	3,300.00	1,510.83	4,500.00	3,000.00
003321	Film, Film Processing	500.00	500.00	.00	.00	500.00	500.00
003900	Membership Dues	350.00	350.00	350.00	45.00	350.00	350.00
003901	Publications	200.00	200.00	.00	101.90	700.00	700.00
004002	Jurors, Grand Jurors, Jury Com.	3,000.00	2,900.00	3,000.00	1,044.00	4,000.00	3,000.00
004130	Court Appointed Attorneys	500.00	500.00	200.00	.00	500.00	500.00
004190	Autopsies, Med Inquests	35,000.00	35,000.00	35,688.66	16,800.00	55,000.00	45,000.00
004209	Cellular Phone/Pager	900.00	900.00	800.00	256.44	900.00	900.00
004210	Internet/Email Svs	300.00	300.00	50.00	.00	300.00	.00
004211	Telephone	450.00	600.00	2,000.00	267.25	850.00	850.00
004212	Postage	4,800.00	4,800.00	4,711.34	2,766.06	7,500.00	6,000.00
004231	Travel	4,000.00	4,000.00	4,000.00	543.52	4,000.00	4,000.00
004232	Training, Conf., Seminars	5,000.00	5,000.00	3,500.00	4,564.41	11,500.00	11,500.00
004350	Printed Forms/Books/Binders	9,000.00	9,000.00	7,136.14	2,457.39	7,000.00	7,000.00
004410	Bond Premiums	350.00	350.00	150.00	71.00	350.00	350.00
004500	Maintenance Contracts	1,000.00	1,000.00	600.00	324.96	1,000.00	1,000.00
004544	Repairs To Office Equipment	1,000.00	1,000.00	400.00	.00	1,000.00	1,000.00
004621	Copier Rental & Supplies	4,500.00	4,500.00	4,500.00	4,191.15	6,200.00	6,200.00
004933	Food For Jurors	.00	100.00	.00	32.38	500.00	500.00
004999	Miscellaneous	500.00	350.00	600.00	.00	500.00	500.00
005740	Computer Equipment	3,500.00	3,500.00	2,750.00	1,289.40	10,000.00	8,000.00
005750	Office Furniture	5,000.00	3,000.00	1,430.00	.00	4,000.00	3,000.00
005751	Office Equipment	2,500.00	2,500.00	.00	1,230.00	1,500.00	1,000.00
Total:		500,647.00	500,647.00	428,928.00	221,285.66	538,020.00	554,774.00

County Budget – Page 27

Budgets - Budget Lines



J.P. Precinct #4

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000000	Depreciation Expense	.00	.00	.00	.00	.00	.00
001100	Salaries	219,041.00	219,041.00	190,206.78	96,642.31	219,041.00	233,845.00
002010	Fica	16,757.00	16,757.00	14,051.00	7,882.72	16,757.00	17,890.00
002020	Retirement	22,146.00	22,146.00	18,569.00	10,660.17	22,146.00	23,642.00
002030	Insurance	25,200.00	25,200.00	16,560.00	11,580.10	25,200.00	33,600.00
002050	Worker'S Comp	180.00	180.00	180.00	77.62	180.00	240.00
003005	Office Furniture	500.00	500.00	.00	.00	1,500.00	1,500.00
003006	Office Equipment	500.00	500.00	163.88	489.23	500.00	500.00
003100	Office Supplies	2,500.00	2,500.00	2,500.00	882.87	2,500.00	1,500.00
003120	Printer Supplies	1,000.00	1,000.00	.00	.00	1,000.00	1,000.00
003900	Membership Dues	500.00	500.00	75.00	75.00	500.00	500.00
003901	Publications	500.00	500.00	.00	457.00	500.00	500.00
004002	Jurors, Grand Jurors, Jury Com.	1,500.00	1,500.00	1,500.00	108.00	1,500.00	1,500.00
004130	Court Appointed Attorneys	500.00	500.00	.00	.00	500.00	500.00
004190	Autopsies, Med Inquests	60,000.00	60,000.00	53,459.22	20,955.00	60,000.00	60,000.00
004209	Cellular Phone/Pager	648.00	648.00	648.00	241.08	648.00	648.00
004211	Telephone	4,000.00	4,000.00	4,174.85	1,825.32	4,000.00	4,000.00
004212	Postage	2,000.00	2,000.00	2,000.00	1,406.60	2,000.00	2,000.00
004213	Web Page Setup & Maint.	500.00	500.00	.00	.00	500.00	.00
004231	Travel	4,000.00	4,000.00	2,500.00	175.28	4,000.00	2,500.00
004232	Training, Conf., Seminars	2,500.00	2,500.00	4,500.00	392.35	5,000.00	5,000.00
004350	Printed Forms/Books/Binders	2,400.00	2,400.00	4,000.00	1,677.77	2,400.00	2,400.00
004410	Bond Premiums	350.00	350.00	128.00	90.00	350.00	350.00
004430	Utilities	4,500.00	4,500.00	5,263.83	2,048.59	4,500.00	4,500.00
004500	Maintenance Contracts	1,000.00	718.00	882.00	718.00	1,000.00	1,000.00
004505	Software Maintenance	1,500.00	1,782.00	.00	1,725.00	1,500.00	1,500.00
004544	Repairs To Office Equipment	600.00	600.00	600.00	.00	600.00	600.00
004621	Copier Rental & Supplies	.00	.00	.00	.00	6,000.00	6,000.00
004999	Miscellaneous	500.00	500.00	425.00	.00	500.00	500.00
005740	Computer Equipment	3,000.00	3,000.00	5,564.00	.00	9,000.00	3,000.00
005750	Office Furniture	4,000.00	4,000.00	197.44	.00	2,000.00	2,000.00
005758	Law Books	700.00	700.00	.00	.00	700.00	700.00
Total:		383,022.00	383,022.00	328,148.00	160,110.01	396,522.00	413,415.00

County Budget – Page 28

Budgets - Budget Lines



County Attorney

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	1,319,718.00	1,319,718.00	1,187,894.00	581,917.76	1,253,335.93	1,441,126.00
002010	Fica	104,784.00	104,784.00	90,296.00	46,705.77	95,880.19	114,071.00
002020	Retirement	138,479.00	138,479.00	119,332.00	63,542.39	126,712.26	150,753.00
002030	Insurance	115,200.00	115,200.00	80,040.00	52,122.38	111,600.00	168,000.00
002050	Worker'S Comp	1,500.00	1,500.00	1,795.82	1,293.98	1,500.00	2,100.00
003006	Office Equipment	350.00	350.00	1,482.74	.00	745.00	745.00
003010	Computer Equipment < \$500	.00	485.33	.00	484.68	4,200.00	4,320.00
003100	Office Supplies	11,000.00	11,000.00	10,495.36	5,125.42	12,000.00	11,000.00
003301	Gasoline, Oil	3,000.00	3,000.00	3,000.00	2,425.22	6,650.00	6,650.00
003398	Video Tapes	2,000.00	2,000.00	1,000.00	-1,567.00	3,000.00	3,000.00
003900	Membership Dues	3,500.00	3,500.00	3,585.00	1,845.00	4,000.00	4,000.00
004209	Cellular Phone/Pager	1,500.00	1,500.00	1,500.00	1,122.94	3,000.00	3,000.00
004210	Internet/Email Svs	120.00	120.00	120.00	.00	120.00	.00
004211	Telephone	1,600.00	1,600.00	10,000.00	1,758.63	5,000.00	5,000.00
004212	Postage	15,000.00	15,000.00	17,000.00	8,914.66	18,000.00	18,000.00
004213	Web Page Setup & Maint.	120.00	120.00	120.00	50.00	120.00	.00
004231	Travel	2,500.00	2,500.00	2,500.00	528.35	2,500.00	2,000.00
004232	Training, Conf., Seminars	20,000.00	20,000.00	14,414.44	11,351.09	25,000.00	25,000.00
004350	Printed Forms/Books/Binders	12,000.00	12,000.00	12,000.00	6,984.13	14,000.00	14,000.00
004410	Bond Premiums	500.00	500.00	500.00	71.00	500.00	500.00
004414	Vehicle Insurance	1,650.00	1,650.00	1,650.00	1,612.00	1,650.00	2,500.00
004415	Vehicle Ins. Deductible	2,000.00	2,000.00	2,000.00	1,000.00	3,000.00	3,000.00
004541	Vehicle Repairs & Maint	3,000.00	3,000.00	3,000.00	2,346.05	4,500.00	4,500.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	500.00
004621	Copier Rental & Supplies	12,000.00	12,000.00	9,630.00	8,683.14	17,000.00	12,000.00
004932	Trail Expenses	10,000.00	10,000.00	12,499.09	3,218.81	14,000.00	10,000.00
004999	Miscellaneous	3,000.00	2,856.00	741.31	30.00	3,000.00	3,000.00
005700	Vehicles	22,000.00	22,000.00	.00	21,623.00	.00	.00
005730	Radio Equipment	.00	1,870.64	.00	1,870.64	.00	.00
005740	Computer Equipment	5,500.00	5,158.67	.00	5,151.17	12,800.00	17,300.00
005750	Office Furniture	10,000.00	8,129.36	1,856.24	2,115.86	5,333.00	9,713.00
005751	Office Equipment	4,500.00	4,500.00	.00	3,744.60	1,600.00	1,600.00
Total:		1,827,021.00	1,827,021.00	1,588,952.00	836,071.67	1,751,246.38	2,037,378.00



County Budget – Page 29

Budgets - Budget Lines



Elections

<div>ReturnUpdateAdd ItemSalaryPrint Version</div>							
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	231,051.00	193,051.00	202,092.36	77,636.07	153,253.80	160,981.00
001150	Election Judges/Clerks	36,628.00	78,128.00	33,372.35	89,312.44	86,613.00	84,096.00
002010	Fica	20,477.00	20,477.00	17,058.41	10,724.69	17,088.00	18,961.00
002020	Retirement	23,360.00	23,360.00	15,712.53	8,911.85	22,582.00	16,275.00
002030	Insurance	20,160.00	20,160.00	11,121.43	9,208.64	18,000.00	24,000.00
002050	Worker'S Comp	300.00	300.00	130.96	75.72	300.00	420.00
003007	Redistricting Expense	10,000.00	10,000.00	.00	.00	10,000.00	10,000.00
003900	Membership Dues	.00	200.00	.00	65.00	200.00	200.00
004209	Cellular Phone/Pager	1,500.00	1,500.00	916.24	1,075.26	1,500.00	1,500.00
004210	Internet/Email Svs	780.00	780.00	302.40	154.70	780.00	780.00
004211	Telephone	3,500.00	3,500.00	3,050.60	1,803.63	3,500.00	3,500.00
004212	Postage	20,000.00	20,000.00	43,431.02	8,576.91	41,795.00	42,000.00
004213	Web Page Setup & Maint.	480.00	480.00	480.00	305.00	.00	.00
004231	Travel	2,500.00	2,500.00	2,652.52	2,494.83	3,500.00	3,500.00
004232	Training, Conf., Seminars	500.00	500.00	1,112.09	60.00	500.00	500.00
004251	Election Supplies	67,000.00	67,000.00	27,646.50	65,849.90	45,000.00	40,000.00
004350	Printed Forms/Books/Binders	3,000.00	3,000.00	1,125.78	241.38	5,250.00	5,250.00
004544	Repairs To Office Equipment	5,600.00	5,600.00	2,953.46	4,280.41	4,500.00	4,500.00
004610	Rent	2,000.00	2,500.00	1,845.00	2,397.50	2,500.00	2,500.00
004620	Furniture/Equip. Rental	5,300.00	5,300.00	2,627.32	2,244.65	2,800.00	2,800.00
004621	Copier Rental & Supplies	3,000.00	3,000.00	3,198.52	2,952.48	4,500.00	4,500.00
004999	Miscellaneous	1,000.00	800.00	861.82	28.00	1,000.00	1,000.00
005740	Computer Equipment	.00	.00	3,226.95	2,409.00	3,000.00	3,000.00
Total:		458,136.00	462,136.00	374,918.26	290,808.06	428,161.80	430,263.00

County Budget – Page 30

Budgets - Budget Lines



County Auditor

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000000	Depreciation Expense	.00	.00	.00	-20.74	.00	.00
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	589,712.00	609,796.00	539,763.00	259,313.81	614,994.00	836,756.00
001101	P/T Salries-20+ Hrs/Wk	.00	.00	.00	.00	10,920.00	10,920.00
001107	Temp Labor-Seasonal Help	9,450.00	9,450.00	.00	2,294.25	.00	.00
002010	Fica	45,836.00	47,373.00	41,293.00	20,135.94	47,883.00	64,875.00
002020	Retirement	59,620.00	61,651.00	54,571.00	27,074.63	63,280.00	85,700.00
002030	Insurance	54,000.00	56,216.00	41,460.00	24,218.03	57,600.00	9,600.00
002050	Worker'S Comp	400.00	400.00	400.00	245.28	400.00	600.00
003005	Office Furniture	475.00	1,475.00	2,124.00	1,111.36	1,500.00	1,000.00
003006	Office Equipment	1,340.00	1,474.00	1,503.00	133.61	1,265.00	1,000.00
003011	Computer Software < \$500	4,300.00	4,300.00	.00	.00	200.00	200.00
003100	Office Supplies	5,000.00	4,654.49	4,000.00	3,428.00	6,500.00	5,000.00
003900	Membership Dues	4,175.00	4,175.00	4,170.00	2,112.00	4,965.00	4,965.00
003901	Publications	1,050.00	1,050.00	600.00	173.21	1,050.00	700.00
004100	Professional Services	.00	.00	.00	.00	41,000.00	23,000.00
004209	Cellular Phone/Pager	2,500.00	2,500.00	2,500.00	1,195.92	2,500.00	2,500.00
004211	Telephone	1,000.00	1,000.00	4,000.00	390.35	1,200.00	1,000.00
004212	Postage	3,000.00	3,000.00	3,150.00	1,193.39	3,000.00	3,000.00
004213	Web Page Setup & Maint.	8,650.00	8,650.00	6,000.00	2,450.00	8,880.00	8,880.00
004231	Travel	2,000.00	2,000.00	2,000.00	248.19	2,000.00	1,800.00
004232	Training, Conf., Seminars	29,077.00	29,077.00	19,226.25	9,155.94	37,636.00	30,000.00
004310	Advertising & Legal Notices	13,500.00	13,500.00	13,500.00	4,472.66	13,500.00	9,900.00
004350	Printed Forms/Books/Binders	10,275.00	10,275.00	9,200.00	4,849.22	10,275.00	9,000.00
004410	Bond Premiums	50.00	50.00	50.00	50.00	50.00	50.00
004505	Software Maintenance	2,200.00	2,177.00	2,200.00	2,177.00	2,400.00	2,400.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	354.00	500.00	500.00
004621	Copier Rental & Supplies	3,600.00	3,600.00	3,200.00	2,753.88	4,000.00	3,600.00
004999	Miscellaneous	1,000.00	1,000.00	280.00	8.24	500.00	500.00
005740	Computer Equipment	21,800.00	25,385.51	11,904.10	25,326.01	38,108.00	30,900.00
005741	Computer Software	500.00	500.00	1,000.00	.00	1,500.00	1,500.00
005750	Office Furniture	500.00	.00	8,285.00	.00	1,200.00	800.00
005751	Office Equipment	800.00	783.00	396.65	783.00	.00	.00
Total:		876,310.00	906,012.00	777,276.00	395,627.18	978,806.00	1,150,646.00

County Budget – Page 31

Budgets - Budget Lines



County Treasurer

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	122,189.00	122,189.00	115,889.40	56,344.15	122,189.00	152,480.00
001101	P/T Salries-20+ Hrs/Wk	9,724.00	9,724.00	9,724.00	5,424.03	9,880.00	1,500.00
002010	Fica	10,244.00	10,244.00	9,092.00	4,997.60	10,103.00	11,780.00
002020	Retirement	13,337.00	13,337.00	11,271.18	6,187.49	13,352.00	15,416.00
002030	Insurance	10,800.00	10,800.00	8,280.00	5,303.01	10,800.00	19,200.00
002050	Worker'S Comp	100.00	100.00	100.00	50.10	100.00	140.00
003005	Office Furniture	.00	.00	178.79	-13.63	500.00	500.00
003006	Office Equipment	.00	.00	.00	.00	1,000.00	500.00
003100	Office Supplies	1,500.00	1,500.00	3,000.00	497.14	1,500.00	1,500.00
003900	Membership Dues	1,000.00	1,000.00	2,000.00	570.00	1,000.00	1,000.00
004210	Internet/Email Svs	300.00	300.00	700.00	.00	.00	.00
004211	Telephone	1,000.00	1,000.00	2,000.00	21.87	1,000.00	100.00
004212	Postage	4,000.00	4,000.00	5,600.00	1,776.75	4,000.00	3,000.00
004213	Web Page Setup & Maint.	250.00	250.00	250.00	.00	.00	.00
004231	Travel	600.00	600.00	850.07	290.30	600.00	600.00
004232	Training, Conf., Seminars	6,000.00	6,000.00	7,000.00	1,685.58	6,000.00	6,000.00
004350	Printed Forms/Books/Binders	6,000.00	6,000.00	7,000.00	1,009.43	5,500.00	5,500.00
004410	Bond Premiums	150.00	150.00	100.00	100.00	200.00	150.00
004500	Maintenance Contracts	2,000.00	2,000.00	1,218.50	.00	1,500.00	1,000.00
004505	Software Maintenance	3,500.00	3,500.00	3,600.00	750.00	3,600.00	1,850.00
004544	Repairs To Office Equipment	500.00	500.00	1,000.00	.00	500.00	300.00
004621	Copier Rental & Supplies	2,200.00	2,200.00	2,000.00	1,984.08	2,200.00	2,200.00
004999	Miscellaneous	250.00	250.00	49.93	.00	250.00	200.00
005740	Computer Equipment	2,400.00	2,400.00	2,400.00	1,379.95	2,400.00	2,000.00
005741	Computer Software	2,000.00	2,000.00	861.88	.00	1,000.00	1,000.00
005750	Office Furniture	1,000.00	1,000.00	721.15	.00	500.00	500.00
005751	Office Equipment	2,000.00	2,000.00	3,909.10	1,167.50	1,000.00	1,000.00
Total:		203,044.00	203,044.00	198,796.00	89,525.35	200,674.00	229,416.00

County Budget – Page 32

Budgets - Budget Lines



Co Tax Assessor Collector

<div>ReturnUpdateAdd ItemSalaryPrint Version</div>							
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	965,363.00	965,363.00	709,967.18	417,415.89	984,647.00	1,007,761.00
001101	P/T Salries-20+ Hrs/Wk	25,000.00	25,000.00	56,186.00	25,156.57	52,359.00	52,359.00
002010	Fica	75,763.00	75,763.00	58,253.00	35,293.59	79,438.00	82,000.00
002020	Retirement	100,127.00	100,127.00	71,305.00	44,952.24	100,943.00	107,178.00
002030	Insurance	118,800.00	118,800.00	71,760.00	55,393.74	118,800.00	163,200.00
002050	Worker'S Comp	500.00	500.00	500.00	367.22	500.00	1,120.00
003005	Office Furniture	500.00	1,367.92	1,275.00	1,130.22	2,360.00	2,360.00
003006	Office Equipment	500.00	3,500.00	2,689.00	993.97	2,047.00	2,047.00
003010	Computer Equipment < \$500	350.00	350.00	305.00	166.00	160.00	160.00
003100	Office Supplies	8,000.00	9,374.84	9,346.91	5,967.28	9,500.00	9,500.00
003120	Printer Supplies	1,600.00	1,600.00	1,600.00	1,498.97	17,380.00	17,380.00
003900	Membership Dues	1,300.00	1,300.00	1,005.00	1,265.00	1,825.00	1,825.00
003901	Publications	130.00	130.00	845.00	93.00	100.00	100.00
004100	Professional Services	3,200.00	3,200.00	3,200.00	.00	2,700.00	2,700.00
004209	Cellular Phone/Pager	400.00	400.00	510.41	151.85	750.00	400.00
004211	Telephone	1,700.00	2,255.40	8,889.59	1,224.60	3,350.00	3,000.00
004212	Postage	47,000.00	47,000.00	58,051.67	37,690.82	50,000.00	50,000.00
004213	Web Page Setup & Maint.	700.00	700.00	700.00	.00	.00	.00
004216	Postage Meter Rental/Supplies	2,545.00	2,545.00	.00	1,046.24	2,545.00	.00
004217	Postage Meter Equipment Main.	2,560.00	2,506.00	.00	2,252.00	2,560.00	.00
004231	Travel	4,000.00	4,000.00	6,000.00	1,253.40	4,000.00	4,000.00
004232	Training, Conf., Seminars	18,816.00	18,816.00	17,787.00	6,591.28	32,922.00	12,572.00
004350	Printed Forms/Books/Binders	19,950.00	18,575.16	18,600.00	10,593.47	21,520.00	2,820.00
004410	Bond Premiums	490.00	490.00	985.00	.00	585.00	585.00
004500	Maintenance Contracts	350.00	404.00	1,100.00	404.00	425.00	425.00
004544	Repairs To Office Equipment	500.00	500.00	400.00	258.45	500.00	500.00
004550	Imaging & Microfilming	960.00	960.00	110.00	.00	480.00	480.00
004621	Copier Rental & Supplies	7,126.00	7,126.00	5,460.00	5,534.11	7,800.00	7,800.00
004622	Copier Supplies	3,960.00	3,960.00	.00	296.18	1,530.00	1,530.00
004999	Miscellaneous	500.00	500.00	490.00	.00	500.00	500.00
005740	Computer Equipment	6,600.00	15,592.83	6,155.00	14,918.55	6,070.00	970.00
005741	Computer Software	1,425.00	1,425.00	3,730.00	.00	1,250.00	1,250.00
005750	Office Furniture	21,000.00	7,583.85	8,575.00	260.04	.00	.00
005751	Office Equipment	2,000.00	2,000.00	3,336.91	.00	12,250.00	3,000.00
Total:		1,443,715.00	1,443,715.00	1,129,117.67	672,168.68	1,521,796.00	1,539,522.00

## County Budget – Page 33

## Budgets - Budget Lines



## Information Technology

Return

Update

Add Item

Salary

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	505,389.00	505,389.00	482,781.00	194,256.37	486,265.78	602,598.00
002010	Fica	38,663.00	38,663.00	36,933.00	15,596.69	37,199.33	46,099.00
002020	Retirement	51,095.00	51,095.00	48,810.00	20,758.61	49,161.47	60,923.00
002030	Insurance	36,000.00	36,000.00	27,600.00	15,629.86	36,000.00	57,600.00
002050	Worker'S Comp	250.00	250.00	250.00	202.40	250.00	450.00
003001	Small Equipment & Tools	2,500.00	2,500.00	3,000.00	211.28	2,500.00	1,500.00
003005	Office Furniture	.00	1,000.00	.00	167.40	2,000.00	1,000.00
003011	Computer Software < \$500	.00	6,150.00	18,857.00	1,344.56	42,000.00	10,000.00
003100	Office Supplies	1,000.00	1,000.00	572.89	134.80	1,000.00	1,000.00
003105	Paper Supplies	8,000.00	8,000.00	10,000.00	3,404.83	10,000.00	10,000.00
003115	Computer Supplies	11,000.00	11,000.00	11,000.00	7,250.04	15,000.00	15,000.00
003120	Printer Supplies	3,000.00	3,000.00	3,000.00	1,402.66	3,000.00	3,000.00
003301	Gasoline, Oil	1,500.00	1,500.00	1,327.11	895.23	5,000.00	2,500.00
003311	Uniforms	.00	.00	.00	.00	1,500.00	1,500.00
003900	Membership Dues	.00	.00	.00	.00	500.00	500.00
004100	Professional Services	108,800.00	108,800.00	55,000.00	5,505.00	207,500.00	77,500.00
004209	Cellular Phone/Pager	2,580.00	2,580.00	1,880.00	107.61	9,450.00	2,500.00
004210	Internet/Email Svs	10,000.00	10,000.00	16,200.00	4,640.00	10,000.00	10,000.00
004211	Telephone	200,000.00	200,000.00	3,039.41	75,662.13	220,000.00	208,000.00
004212	Postage	300.00	300.00	100.00	101.50	300.00	300.00
004213	Web Page Setup & Maint.	.00	.00	.00	.00	10,000.00	7,500.00
004214	Modem Line Expense	32,000.00	32,000.00	32,000.00	9,653.93	38,500.00	30,000.00
004231	Travel	500.00	500.00	300.00	83.80	500.00	500.00
004232	Training, Conf., Seminars	29,890.00	29,890.00	8,400.00	9,984.10	50,040.00	40,440.00
004234	Training Supplies	.00	.00	.00	.00	5,000.00	3,000.00
004414	Vehicle Insurance	2,100.00	2,100.00	1,200.00	1,845.00	3,100.00	4,000.00
004415	Vehicle Ins. Deductible	2,000.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
004500	Maintenance Contracts	82,500.00	82,500.00	33,950.00	44,520.47	116,850.00	116,850.00
004505	Software Maintenance	270,300.00	270,300.00	174,000.00	144,841.20	277,100.00	275,000.00
004541	Vehicle Repairs & Maint	1,000.00	1,000.00	1,000.00	775.70	1,000.00	1,000.00
004544	Repairs To Office Equipment	7,000.00	7,000.00	10,000.00	1,970.24	8,000.00	7,000.00
004621	Copier Rental & Supplies	1,200.00	1,200.00	900.00	841.68	1,200.00	1,200.00
004969	Freight	500.00	500.00	700.00	107.49	500.00	500.00
004999	Miscellaneous	500.00	500.00	225.00	149.00	500.00	500.00
005002	Construction Costs	6,000.00	6,000.00	5,788.74	.00	6,000.00	.00
005700	Vehicles	.00	.00	.00	.00	149,704.00	96,000.00
005740	Computer Equipment	26,900.00	30,900.00	29,000.00	26,081.02	77,200.00	27,500.00
005741	Computer Software	48,100.00	37,950.00	31,764.85	17,809.95	138,800.00	37,000.00

County Budget – Page 34

005752	Communication Equipment	.00	.00	.00	.00	175,000.00	48,000.00
Total:		1,495,567.00	1,495,567.00	1,071,940.29	606,119.55	2,202,620.58	1,812,960.00

County Budget – Page 35

Budgets - Budget Lines



Williamson Cty Buildings

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	316,355.00	316,355.00	291,427.00	140,367.15	315,077.49	411,846.00
001110	Overtime	5,000.00	5,000.00	.00	890.12	5,000.00	5,000.00
002010	Fica	24,585.00	24,585.00	22,295.00	11,282.93	24,103.43	31,889.00
002020	Retirement	32,490.00	32,490.00	29,464.00	15,408.97	31,854.33	42,144.00
002030	Insurance	39,600.00	39,600.00	30,360.00	18,407.71	39,600.00	62,400.00
002050	Worker'S Comp	1,800.00	1,800.00	2,142.16	1,894.52	3,000.00	5,320.00
003001	Small Equipment & Tools	3,000.00	3,000.00	.00	2,352.36	5,000.00	2,250.00
003002	Vehicle Equipment	.00	.00	.00	.00	5,000.00	5,000.00
003005	Office Furniture	.00	.00	.00	.00	1,000.00	.00
003006	Office Equipment	.00	.00	.00	.00	3,000.00	.00
003010	Computer Equipment < \$500	.00	.00	.00	.00	1,000.00	500.00
003011	Computer Software < \$500	.00	.00	.00	.00	.00	.00
003100	Office Supplies	.00	.00	.00	.00	500.00	250.00
003105	Paper Supplies	15,000.00	15,000.00	3,084.50	10,722.00	25,000.00	25,000.00
003301	Gasoline, Oil	6,000.00	6,000.00	6,961.92	3,085.85	9,500.00	8,000.00
003311	Uniforms	5,500.00	5,500.00	4,233.61	2,937.16	7,500.00	6,500.00
003318	Janitorial Supplies	25,000.00	25,000.00	27,500.00	24,000.00	35,000.00	30,000.00
003319	Extermination	11,000.00	11,000.00	10,500.00	10,200.00	15,000.00	13,000.00
003905	Bottled Water	25,000.00	23,205.00	3,200.00	3,409.24	15,000.00	10,000.00
004100	Professional Services	5,000.00	5,000.00	.00	.00	5,000.00	3,000.00
004209	Cellular Phone/Pager	3,000.00	3,000.00	2,643.76	1,730.48	8,000.00	5,000.00
004211	Telephone	3,000.00	3,000.00	3,640.38	1,131.86	3,000.00	3,000.00
004212	Postage	50.00	50.00	50.00	1.18	50.00	50.00
004232	Training, Conf., Seminars	5,000.00	5,000.00	3,007.91	1,185.91	5,500.00	5,000.00
004414	Vehicle Insurance	2,000.00	3,795.00	1,596.00	3,795.00	4,600.00	4,600.00
004415	Vehicle Ins. Deductible	2,000.00	2,000.00	.00	.00	2,000.00	2,000.00
004430	Utilities	600,000.00	600,000.00	639,806.20	323,605.33	700,000.00	700,000.00
004500	Maintenance Contracts	45,000.00	45,000.00	.00	37,805.79	45,000.00	39,000.00
004510	Facility Maint. & Repair	150,000.00	151,600.00	197,000.00	105,419.23	200,000.00	175,000.00
004541	Vehicle Repairs & Maint	3,000.00	3,000.00	2,751.94	1,196.96	5,000.00	3,000.00
004620	Furniture/Equip. Rental	.00	.00	.00	.00	1,500.00	1,000.00
004621	Copier Rental & Supplies	1,500.00	1,500.00	966.23	1,350.00	1,500.00	1,500.00
004810	Lawn Service	57,000.00	57,000.00	59,824.64	55,650.00	65,000.00	54,000.00
004962	Janitorial Contract Svs	300,000.00	300,000.00	289,657.84	298,800.00	342,000.00	322,000.00
004990	Solid Waste Mgmt/Recycling	5,000.00	5,000.00	.00	3,300.00	5,000.00	2,500.00
004999	Miscellaneous	5,500.00	5,500.00	6,962.05	3,141.81	5,500.00	5,500.00

County Budget – Page 36

005000	Capital Outlay	55,000.00	56,620.05	36,086.84	47,996.85	100,000.00	95,000.00
005002	Construction Costs	.00	.00	.00	.00	10,000.00	10,000.00
005700	Vehicles	.00	.00	.00	.00	44,000.00	22,000.00
005740	Computer Equipment	.00	1,379.95	.00	1,378.95	2,000.00	2,000.00
005741	Computer Software	.00	.00	.00	.00	3,500.00	3,500.00
005750	Office Furniture	1,000.00	1,000.00	490.00	.00	.00	.00
Total:		1,753,380.00	1,757,980.00	1,675,651.98	1,132,447.36	2,099,285.25	2,117,749.00



County Budget – Page 37

Budgets - Budget Lines



Ems

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	3,910,437.00	3,910,437.00	3,479,625.00	1,672,693.96	4,260,437.00	4,308,594.00
002010	Fica	299,149.00	299,149.00	266,074.00	134,678.26	325,923.00	419,877.00
002020	Retirement	377,148.00	377,148.00	337,481.00	178,181.77	430,730.00	536,698.00
002030	Insurance	277,200.00	277,200.00	182,256.57	125,896.13	277,200.00	412,800.00
002050	Worker'S Comp	20,000.00	20,000.00	20,000.00	13,203.90	20,000.00	37,800.00
003001	Small Equipment & Tools	1,000.00	1,000.00	.00	.00	1,000.00	500.00
003002	Vehicle Equipment	1,000.00	1,000.00	.00	.00	1,000.00	500.00
003003	Radio Equipment	.00	4,000.00	.00	3,892.78	4,000.00	3,500.00
003005	Office Furniture	1,000.00	5,000.00	1,491.60	3,178.60	5,000.00	3,500.00
003010	Computer Equipment < \$500	1,000.00	3,000.00	419.45	2,131.04	5,000.00	3,500.00
003100	Office Supplies	10,000.00	10,000.00	7,314.64	4,163.79	10,000.00	9,300.00
003101	Educ Aids/Mats	5,000.00	5,000.00	.00	2,512.58	5,000.00	2,800.00
003102	Safety Supplies	3,500.00	3,500.00	.00	.00	3,500.00	1,000.00
003115	Computer Supplies	1,000.00	1,000.00	.00	648.62	4,000.00	2,000.00
003200	Ems Supplies	265,000.00	265,000.00	226,000.00	173,565.41	325,000.00	305,000.00
003301	Gasoline, Oil	65,000.00	65,000.00	67,854.78	48,735.70	100,000.00	100,000.00
003311	Uniforms	25,000.00	25,000.00	15,700.00	17,196.25	35,000.00	30,000.00
003318	Janitorial Supplies	2,000.00	2,000.00	.00	1,124.25	5,000.00	3,000.00
003321	Film, Film Processing	500.00	500.00	.00	.00	500.00	200.00
003601	Employee Recognition Program	500.00	500.00	.00	250.00	500.00	450.00
003900	Membership Dues	500.00	500.00	120.00	150.00	500.00	450.00
004101	Collection Fees	350,000.00	350,000.00	306,818.75	158,481.12	400,000.00	385,000.00
004209	Cellular Phone/Pager	20,000.00	20,000.00	16,541.61	8,658.43	25,000.00	20,000.00
004211	Telephone	15,000.00	15,000.00	16,304.94	9,428.62	25,000.00	20,000.00
004212	Postage	1,500.00	1,500.00	1,500.00	163.82	1,500.00	1,000.00
004213	Web Page Setup & Maint.	600.00	600.00	600.00	250.00	600.00	.00
004214	Modem Line Expense	1,000.00	1,000.00	.00	.00	1,000.00	.00
004231	Travel	1,000.00	1,000.00	1,000.00	147.67	1,000.00	1,000.00
004232	Training, Conf., Seminars	40,000.00	40,000.00	25,055.04	12,431.31	40,000.00	35,000.00
004234	Training Supplies	3,000.00	3,000.00	.00	1,121.13	5,000.00	3,000.00
004350	Printed Forms/Books/Binders	5,000.00	5,000.00	2,500.00	1,394.49	10,000.00	6,000.00
004410	Bond Premiums	10,135.00	10,135.00	10,000.00	10,135.00	15,000.00	15,000.00
004414	Vehicle Insurance	18,000.00	18,000.00	16,258.00	18,000.00	20,000.00	20,000.00
004415	Vehicle Ins. Deductible	3,000.00	3,000.00	3,000.00	364.57	3,000.00	3,000.00
004500	Maintenance Contracts	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004540	State Inspection Of	3,800.00	3,800.00	450.00	3,600.00	1,000.00	250.00

County Budget – Page 38

	Ambulance						
004541	Vehicle Repairs & Maint	70,000.00	70,000.00	70,000.00	34,445.83	75,000.00	75,000.00
004543	Repairs To Ems Equipment	18,000.00	17,800.00	12,899.03	6,000.58	18,000.00	10,000.00
004544	Repairs To Office Equipment	.00	200.00	.00	170.00	2,000.00	500.00
004548	Radio Repairs & Maint.	6,000.00	6,000.00	6,250.00	669.64	6,000.00	2,000.00
004621	Copier Rental & Supplies	5,000.00	5,000.00	1,604.79	5,000.00	5,000.00	5,000.00
004705	Pre-Employment Screening	7,000.00	7,000.00	.00	.00	1,000.00	.00
004712	Contract Svs (City Of Bartlett)	10,000.00	10,000.00	181.25	.00	.00	.00
004713	Contract Svs (Deficit, G'Town)	15,000.00	15,000.00	.00	.00	15,000.00	15,000.00
004800	Laundry, Linen Svs	7,500.00	7,500.00	6,827.25	1,846.00	2,000.00	2,000.00
004999	Miscellaneous	12,000.00	12,000.00	11,400.00	2,676.82	12,000.00	8,000.00
005000	Capital Outlay	100,000.00	86,000.00	243,500.00	43,386.00	100,000.00	60,000.00
005002	Construction Costs	80,000.00	80,000.00	.00	.00	80,000.00	.00
005700	Vehicles	410,000.00	410,000.00	325,000.00	397,066.98	580,000.00	439,445.00
005730	Radio Equipment	25,000.00	25,000.00	10,000.00	4,091.01	35,000.00	21,000.00
005740	Computer Equipment	.00	8,000.00	.00	677.00	8,000.00	3,000.00
005750	Office Furniture	5,000.00	1,000.00	3,525.34	.00	1,000.00	1,000.00
Total:		6,509,469.00	6,509,469.00	5,696,553.04	3,102,409.06	7,308,390.00	7,333,664.00

County Budget – Page 39

Budgets - Budget Lines



Constable Precinct #1

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	231,596.00	231,596.00	159,574.01	99,170.50	231,596.00	284,236.00
002010	Fica	17,718.00	17,718.00	11,439.83	7,683.24	17,718.00	21,744.00
002020	Retirement	23,415.00	23,415.00	15,565.24	10,195.32	23,415.00	28,736.00
002030	Insurance	25,200.00	25,200.00	11,995.64	10,809.10	25,200.00	38,400.00
002050	Worker'S Comp	900.00	900.00	1,464.20	546.16	900.00	1,700.00
003002	Vehicle Equipment	2,000.00	2,000.00	3,869.90	1,766.78	5,520.00	3,000.00
003003	Radio Equipment	1,000.00	2,221.00	2,005.41	2,220.60	5,880.00	10,000.00
003004	Ammunition	300.00	300.00	277.30	299.98	2,160.00	1,000.00
003005	Office Furniture	.00	427.40	.00	427.40	1,000.00	1,000.00
003006	Office Equipment	500.00	500.00	313.88	.00	1,100.00	1,100.00
003008	Law Enforcement Equipment	500.00	500.00	965.20	449.95	4,900.00	1,000.00
003010	Computer Equipment < \$500	.00	316.60	.00	316.26	800.00	800.00
003100	Office Supplies	700.00	700.00	346.55	598.07	800.00	800.00
003301	Gasoline, Oil	8,000.00	8,000.00	8,261.89	4,227.04	13,000.00	10,000.00
003311	Uniforms	2,800.00	2,800.00	2,721.50	1,833.46	4,000.00	4,000.00
003321	Film, Film Processing	100.00	100.00	.00	.00	100.00	100.00
003900	Membership Dues	200.00	200.00	59.00	45.00	500.00	500.00
004209	Cellular Phone/Pager	1,000.00	3,315.00	979.62	1,839.78	5,000.00	4,000.00
004210	Internet/Email Svs	300.00	300.00	.00	.00	300.00	.00
004211	Telephone	200.00	200.00	89.07	67.27	350.00	200.00
004212	Postage	1,000.00	1,000.00	990.00	21.50	1,000.00	1,000.00
004213	Web Page Setup & Maint.	250.00	250.00	240.00	100.00	500.00	.00
004232	Training, Conf., Seminars	1,000.00	1,000.00	1,273.23	414.20	2,500.00	2,500.00
004310	Advertising & Legal Notices	500.00	500.00	36.00	.00	500.00	500.00
004350	Printed Forms/Books/Binders	800.00	800.00	655.79	772.71	1,000.00	1,000.00
004410	Bond Premiums	250.00	250.00	287.00	192.00	300.00	300.00
004414	Vehicle Insurance	2,000.00	2,000.00	1,488.00	1,500.00	2,000.00	3,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
004500	Maintenance Contracts	500.00	500.00	281.82	.00	500.00	500.00
004541	Vehicle Repairs & Maint	3,500.00	3,500.00	5,617.34	3,001.04	6,000.00	4,000.00
004544	Repairs To Office Equipment	500.00	500.00	128.50	.00	500.00	500.00
004548	Radio Repairs & Maint.	500.00	500.00	37.50	230.00	500.00	500.00
004621	Copier Rental & Supplies	600.00	600.00	502.08	544.24	800.00	800.00
004999	Miscellaneous	2,000.00	299.00	.00	.00	2,000.00	2,000.00
005700	Vehicles	.00	.00	.00	.00	70,500.00	47,000.00
005740	Computer Equipment	.00	1,421.00	.00	1,420.95	1,800.00	1,800.00
005750	Office Furniture	4,000.00	.00	.00	.00	4,000.00	1,000.00
Total:		334,829.00	334,829.00	231,465.50	151,692.55	439,639.00	479,716.00

County Budget – Page 40

Budgets - Budget Lines



Constable Precinct #2

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	174,345.00	174,345.00	151,230.01	80,502.92	269,593.88	233,526.00
002010	Fica	13,338.00	13,338.00	11,249.00	6,426.39	20,642.64	17,865.00
002020	Retirement	17,627.00	17,627.00	14,866.00	8,601.41	27,280.58	23,610.00
002030	Insurance	18,000.00	18,000.00	11,040.00	8,732.20	28,800.00	28,800.00
002050	Worker'S Comp	800.00	800.00	1,140.37	546.16	1,280.00	1,700.00
003002	Vehicle Equipment	2,500.00	2,500.00	2,500.00	2,407.50	7,500.00	3,000.00
003004	Ammunition	500.00	500.00	300.00	499.43	1,000.00	1,000.00
003005	Office Furniture	.00	2,100.00	.00	1,229.30	2,500.00	1,000.00
003006	Office Equipment	.00	1,110.00	.00	1,012.96	2,000.00	1,000.00
003008	Law Enforcement Equipment	1,000.00	2,183.18	1,000.00	2,135.90	3,000.00	1,000.00
003100	Office Supplies	800.00	800.00	700.00	799.03	1,500.00	1,500.00
003101	Educ Aids/Matls	.00	.00	.00	.00	1,500.00	1,500.00
003301	Gasoline, Oil	8,000.00	8,879.10	9,478.16	8,202.00	15,000.00	15,000.00
003311	Uniforms	3,000.00	3,000.00	2,272.50	1,892.02	4,000.00	4,000.00
003321	Film, Film Processing	100.00	100.00	100.00	.00	500.00	500.00
003900	Membership Dues	300.00	300.00	300.00	190.00	500.00	500.00
003901	Publications	100.00	100.00	52.00	58.00	100.00	100.00
004209	Cellular Phone/Pager	1,500.00	1,500.00	1,168.74	335.78	3,000.00	1,500.00
004210	Internet/Email Svs	120.00	120.00	.00	.00	120.00	.00
004211	Telephone	200.00	200.00	162.53	74.55	300.00	300.00
004212	Postage	1,200.00	1,200.00	825.00	990.00	2,000.00	2,000.00
004213	Web Page Setup & Maint.	250.00	250.00	250.00	.00	250.00	.00
004232	Training, Conf., Seminars	3,000.00	3,000.00	1,456.96	296.18	4,000.00	4,000.00
004310	Advertising & Legal Notices	500.00	500.00	440.00	151.60	1,000.00	500.00
004350	Printed Forms/Books/Binders	500.00	426.00	125.54	.00	1,000.00	500.00
004410	Bond Premiums	250.00	250.00	250.00	150.00	750.00	300.00
004414	Vehicle Insurance	2,500.00	2,500.00	1,854.00	2,300.00	3,000.00	3,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	.00	.00	1,000.00	1,000.00
004500	Maintenance Contracts	500.00	500.00	226.70	.00	500.00	500.00
004541	Vehicle Repairs & Maint	5,000.00	5,000.00	4,205.63	2,506.99	8,000.00	5,000.00
004544	Repairs To Office Equipment	500.00	500.00	.00	.00	1,000.00	500.00
004548	Radio Repairs & Maint.	1,000.00	1,000.00	.00	.00	1,000.00	500.00
004620	Furniture/Equip. Rental	.00	.00	.00	.00	1,500.00	500.00
004621	Copier Rental & Supplies	1,500.00	1,500.00	1,254.65	1,368.00	1,500.00	1,500.00
004999	Miscellaneous	1,000.00	890.00	17.95	374.00	1,000.00	1,000.00
005000	Capital Outlay	.00	.00	.00	.00	15,000.00	.00
005700	Vehicles	22,000.00	20,816.82	.00	20,813.19	100,000.00	47,000.00
005730	Radio Equipment	2,000.00	2,000.00	3,449.26	.00	15,000.00	7,000.00

County Budget – Page 41

005740	Computer Equipment	2,000.00	3,020.90	.00	3,020.90	7,000.00	3,000.00
005741	Computer Software	500.00	.00	.00	.00	500.00	500.00
005750	Office Furniture	4,000.00	.00	2,000.00	.00	.00	.00
005751	Office Equipment	500.00	.00	.00	.00	.00	.00
Total:		291,930.00	291,856.00	223,915.00	155,616.41	555,117.10	415,701.00

County Budget – Page 42

Budgets - Budget Lines



Constable Precinct #3

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	174,171.00	174,171.00	139,559.82	78,033.03	356,038.00	232,676.00
002010	Fica	13,325.00	13,325.00	10,349.00	6,069.27	27,237.00	17,800.00
002020	Retirement	17,609.00	17,609.00	13,677.00	8,238.23	35,996.00	23,524.00
002030	Insurance	18,000.00	18,000.00	11,040.00	8,593.74	39,600.00	28,800.00
002050	Worker'S Comp	900.00	900.00	1,078.93	693.42	900.00	2,000.00
003002	Vehicle Equipment	2,500.00	2,500.00	2,833.30	2,369.50	27,000.00	6,000.00
003004	Ammunition	900.00	900.00	600.00	898.78	4,500.00	1,000.00
003005	Office Furniture	.00	441.00	.00	440.13	2,000.00	1,000.00
003008	Law Enforcement Equipment	1,000.00	1,000.00	500.00	972.75	10,600.00	1,000.00
003010	Computer Equipment < \$500	.00	89.00	600.00	89.00	3,000.00	1,200.00
003100	Office Supplies	1,600.00	1,600.00	1,600.00	1,507.49	3,800.00	1,900.00
003301	Gasoline, Oil	6,000.00	6,000.00	5,000.00	2,704.29	21,000.00	8,500.00
003311	Uniforms	2,500.00	2,500.00	1,500.00	1,695.25	11,500.00	4,000.00
003321	Film, Film Processing	100.00	100.00	100.00	.00	400.00	400.00
003900	Membership Dues	250.00	250.00	250.00	250.00	600.00	500.00
004209	Cellular Phone/Pager	1,400.00	1,400.00	1,500.00	584.97	4,000.00	2,300.00
004210	Internet/Email Svs	125.00	125.00	25.00	.00	125.00	.00
004211	Telephone	1,000.00	1,000.00	1,257.46	562.34	1,900.00	1,200.00
004212	Postage	1,000.00	1,000.00	700.00	510.00	1,900.00	1,100.00
004213	Web Page Setup & Maint.	250.00	250.00	50.00	.00	250.00	.00
004232	Training, Conf., Seminars	3,600.00	3,600.00	4,200.00	1,745.13	8,900.00	5,000.00
004310	Advertising & Legal Notices	500.00	300.00	100.00	.00	700.00	500.00
004350	Printed Forms/Books/Binders	800.00	929.50	800.00	904.98	2,800.00	2,000.00
004410	Bond Premiums	300.00	300.00	200.00	300.00	1,025.00	500.00
004414	Vehicle Insurance	3,000.00	3,000.00	1,524.00	2,132.00	3,000.00	3,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	.00	.00	1,000.00	1,000.00
004500	Maintenance Contracts	1,500.00	2,700.00	2,266.92	2,644.80	5,600.00	2,700.00
004541	Vehicle Repairs & Maint	5,000.00	5,000.00	4,511.07	3,149.48	17,000.00	6,500.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	437.85	1,500.00	500.00
004548	Radio Repairs & Maint.	1,000.00	500.00	600.00	250.00	1,400.00	500.00
004621	Copier Rental & Supplies	1,000.00	1,000.00	1,153.20	870.96	1,500.00	1,500.00
004999	Miscellaneous	1,000.00	140.00	440.00	15.94	4,200.00	2,000.00
005700	Vehicles	.00	.00	.00	.00	176,000.00	71,000.00
005730	Radio Equipment	2,000.00	2,271.00	2,000.00	2,017.00	37,100.00	8,000.00
005740	Computer Equipment	.00	.00	.00	.00	4,600.00	2,300.00
005750	Office Furniture	1,000.00	559.00	4,240.30	.00	10,500.00	1,000.00
Total:		264,830.00	264,959.50	214,756.00	128,680.33	829,171.00	442,900.00

County Budget – Page 43

Budgets - Budget Lines



Constable Precinct #4

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	161,225.00	161,225.00	121,054.47	72,384.54	289,278.63	196,727.00
002010	Fica	12,334.00	12,334.00	8,519.41	5,666.36	12,334.00	15,050.00
002020	Retirement	16,300.00	16,300.00	11,762.81	7,674.34	16,300.00	19,889.00
002030	Insurance	14,400.00	14,400.00	8,350.94	6,549.15	14,400.00	28,800.00
002050	Worker'S Comp	900.00	900.00	1,131.02	536.66	900.00	1,700.00
003002	Vehicle Equipment	2,500.00	3,994.00	4,703.65	3,053.40	10,332.00	4,000.00
003003	Radio Equipment	100.00	100.00	.00	.00	100.00	100.00
003004	Ammunition	350.00	350.00	294.80	.00	700.00	700.00
003006	Office Equipment	600.00	.00	299.87	.00	600.00	600.00
003008	Law Enforcement Equipment	500.00	500.00	240.58	230.80	2,700.00	1,000.00
003010	Computer Equipment < \$500	300.00	300.00	.00	.00	800.00	800.00
003100	Office Supplies	500.00	500.00	210.56	361.75	1,500.00	1,500.00
003102	Safety Supplies	100.00	100.00	100.00	25.00	200.00	100.00
003115	Computer Supplies	100.00	100.00	.00	.00	100.00	100.00
003120	Printer Supplies	150.00	150.00	113.22	.00	300.00	300.00
003301	Gasoline, Oil	6,000.00	6,000.00	6,508.46	2,768.16	10,000.00	10,000.00
003311	Uniforms	2,000.00	2,000.00	1,858.49	477.83	5,500.00	5,300.00
003321	Film, Film Processing	250.00	250.00	85.76	.00	250.00	250.00
003398	Video Tapes	50.00	50.00	.00	.00	2,000.00	.00
003522	Batteries, Tapes, Tubes	1,100.00	1,100.00	.00	.00	2,000.00	1,500.00
003900	Membership Dues	200.00	200.00	110.00	55.00	300.00	300.00
003901	Publications	100.00	100.00	31.00	84.00	150.00	150.00
004100	Professional Services	.00	.00	.00	.00	2,000.00	1,000.00
004209	Cellular Phone/Pager	1,500.00	1,500.00	1,228.50	852.73	3,500.00	2,500.00
004210	Internet/Email Svs	225.00	225.00	.00	.00	225.00	.00
004211	Telephone	1,800.00	1,800.00	1,565.64	813.34	1,500.00	1,500.00
004212	Postage	800.00	800.00	217.64	132.00	1,600.00	1,000.00
004213	Web Page Setup & Maint.	250.00	250.00	120.00	50.00	250.00	.00
004232	Training, Conf., Seminars	2,000.00	2,000.00	480.82	309.11	3,000.00	3,000.00
004310	Advertising & Legal Notices	500.00	500.00	.00	.00	500.00	500.00
004350	Printed Forms/Books/Binders	800.00	744.50	406.31	100.70	1,200.00	1,000.00
004400	Equipment	200.00	200.00	.00	199.00	200.00	200.00
004410	Bond Premiums	300.00	300.00	250.00	200.00	400.00	400.00
004414	Vehicle Insurance	2,000.00	2,000.00	1,488.00	2,000.00	2,000.00	3,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	.00	.00	1,000.00	1,000.00
004541	Vehicle Repairs & Maint	3,000.00	3,000.00	3,976.83	1,614.17	5,000.00	4,000.00
004544	Repairs To Office Equipment	300.00	300.00	105.40	.00	300.00	300.00
004548	Radio Repairs & Maint.	1,000.00	245.00	258.45	245.00	1,000.00	500.00

County Budget – Page 44

004621	Copier Rental & Supplies	1,500.00	1,500.00	543.52	1,499.19	1,700.00	1,700.00
004999	Miscellaneous	800.00	800.00	841.42	610.65	1,000.00	1,000.00
005000	Capital Outlay	.00	.00	.00	.00	27,965.00	7,668.00
005700	Vehicles	.00	.00	.00	.00	44,000.00	47,000.00
005730	Radio Equipment	4,200.00	3,991.00	1,742.34	3,990.63	4,200.00	4,200.00
005740	Computer Equipment	2,400.00	2,470.00	2,259.66	2,464.00	4,800.00	3,500.00
005750	Office Furniture	4,000.00	4,000.00	1,000.00	.00	4,000.00	1,000.00
005751	Office Equipment	2,400.00	2,400.00	.00	.00	2,400.00	2,000.00
Total:		251,034.00	250,978.50	181,859.57	114,947.51	484,484.63	376,834.00



County Budget – Page 45

Budgets - Budget Lines



County Sheriff

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	5,030,859.00	5,030,859.00	4,685,295.67	2,310,565.37	5,038,067.00	5,339,835.00
001110	Overtime	.00	.00	.00	.00	70,000.00	70,000.00
002010	Fica	384,861.00	384,861.00	333,838.73	184,419.15	385,412.13	413,853.00
002020	Retirement	508,620.00	508,620.00	453,756.23	248,097.91	509,348.57	546,934.00
002030	Insurance	500,400.00	500,400.00	358,331.29	238,897.18	500,400.00	710,400.00
002050	Worker'S Comp	30,000.00	30,000.00	33,527.02	19,906.16	30,000.00	56,000.00
003002	Vehicle Equipment	81,597.00	81,597.00	100,262.31	35,586.37	81,311.00	139,090.00
003004	Ammunition	33,349.00	33,349.00	9,223.18	19,309.17	33,000.00	33,000.00
003005	Office Furniture	16,302.00	16,302.00	2,856.77	13,548.55	3,325.00	9,000.00
003006	Office Equipment	8,800.00	6,400.00	3,328.03	6,418.21	11,100.00	3,325.00
003008	Law Enforcement Equipment	14,865.00	14,865.00	10,215.69	8,401.57	30,635.50	25,720.00
003010	Computer Equipment < \$500	.00	2,000.00	.00	1,869.79	2,770.00	2,000.00
003100	Office Supplies	24,614.00	24,614.00	20,000.00	17,896.98	29,071.80	31,050.00
003301	Gasoline, Oil	184,400.00	184,400.00	211,895.09	124,214.14	200,000.00	200,000.00
003311	Uniforms	43,817.00	43,817.00	41,597.53	36,365.08	46,034.50	53,368.00
003318	Janitorial Supplies	1,000.00	1,000.00	178.62	21.64	500.00	500.00
003321	Film, Film Processing	10,000.00	10,000.00	6,401.24	3,612.34	12,950.00	10,000.00
003530	Investigative Supp./Svs.	20,000.00	15,800.00	17,566.98	15,047.92	36,793.95	20,000.00
003900	Membership Dues	5,000.00	5,000.00	2,000.00	3,671.24	5,770.00	5,000.00
004052	Crime Prevention	8,500.00	8,500.00	8,500.00	6,461.88	9,350.00	8,500.00
004100	Professional Services	.00	9,200.00	.00	5,700.00	15,000.00	9,000.00
004209	Cellular Phone/Pager	20,000.00	20,000.00	8,771.90	15,566.23	48,240.00	35,000.00
004210	Internet/Email Svs	1,000.00	1,000.00	173.50	175.95	1,000.00	.00
004211	Telephone	50,360.00	50,360.00	48,110.22	7,507.54	27,250.00	20,000.00
004212	Postage	22,350.00	22,350.00	20,580.01	11,400.21	29,500.00	29,500.00
004213	Web Page Setup & Maint.	240.00	240.00	240.00	100.00	240.00	.00
004231	Travel	2,000.00	2,000.00	2,000.00	148.02	4,500.00	2,000.00
004232	Training, Conf., Seminars	78,020.00	78,020.00	35,400.00	32,541.42	78,000.00	80,800.00
004310	Advertising & Legal Notices	5,725.00	5,725.00	4,032.46	717.13	5,725.00	5,800.00
004350	Printed Forms/Books/Binders	18,000.00	13,000.00	16,172.18	11,279.32	25,959.70	15,000.00
004410	Bond Premiums	1,000.00	1,000.00	702.00	228.00	368.00	500.00
004414	Vehicle Insurance	35,291.00	35,291.00	28,591.58	35,291.00	38,291.00	40,000.00
004415	Vehicle Ins. Deductible	5,000.00	5,000.00	5,000.00	4,000.00	8,000.00	8,000.00
004541	Vehicle Repairs & Maint	113,000.00	113,000.00	120,221.38	67,064.16	135,000.00	135,000.00
	Repairs To Office						

**County Budget – Page 46**

004544	Equipment	3,000.00	3,000.00	849.55	-3,621.61	3,000.00	3,000.00
004548	Radio Repairs & Maint.	6,500.00	6,500.00	3,195.60	1,200.00	7,150.00	6,500.00
004621	Copier Rental & Supplies	15,000.00	15,000.00	11,500.00	13,871.28	15,000.00	15,000.00
004705	Pre-Employment Screening	2,000.00	2,000.00	1,336.00	567.00	5,000.00	3,125.00
004715	Vehicle Impoundment Yard	15,000.00	15,000.00	8,381.69	6,719.49	17,500.00	15,000.00
004968	Care Of Animals	4,000.00	4,000.00	.00	-38.09	4,000.00	4,000.00
004970	Animal Control Supplies	4,000.00	4,000.00	1,986.15	.00	4,000.00	4,000.00
004973	School Resource Officer/Co Match	.00	.00	.00	.00	.00	13,161.00
004988	Co. Match, Law Enforc Grant	5,845.00	5,845.00	2,315.52	5,744.00	5,845.00	5,845.00
004997	Cty Match/Victims Assist. Grant	15,980.00	15,980.00	29,525.00	.00	29,485.05	29,490.00
004999	Miscellaneous	4,000.00	4,000.00	3,760.00	1,842.32	2,505.00	2,505.00
005000	Capital Outlay	97,327.00	65,479.05	83,821.20	65,536.91	127,959.00	82,300.00
005700	Vehicles	528,000.00	527,400.00	530,813.37	498,170.19	523,696.00	809,700.00
005730	Radio Equipment	25,000.00	25,000.00	51,847.49	16,351.64	39,850.00	45,000.00
005740	Computer Equipment	.00	32,247.95	1,600.00	30,698.93	33,050.00	33,050.00
370503	Restitution	.00	.00	.00	19.79	.00	.00
<b>Total:</b>		<b>7,984,622.00</b>	<b>7,984,022.00</b>	<b>7,319,701.18</b>	<b>4,123,091.48</b>	<b>8,270,953.20</b>	<b>9,129,851.00</b>

County Budget – Page 47

Budgets - Budget Lines



Dps & Abc Georgetown

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	73,495.00	73,495.00	71,534.26	34,030.70	73,495.00	77,330.00
002010	Fica	5,623.00	5,623.00	5,279.00	2,680.65	5,622.00	5,916.00
002020	Retirement	7,431.00	7,431.00	6,977.00	3,743.47	7,430.00	7,818.00
002030	Insurance	10,800.00	10,800.00	8,280.00	5,303.01	10,800.00	14,400.00
002050	Worker'S Comp	100.00	100.00	100.00	27.54	100.00	140.00
003005	Office Furniture	.00	.00	.00	.00	1,835.00	1,835.00
003008	Law Enforcement Equipment	865.00	865.00	.00	702.60	4,613.00	4,613.00
003010	Computer Equipment < \$500	500.00	630.00	400.00	630.00	400.00	400.00
003100	Office Supplies	1,100.00	1,100.00	2,300.00	825.36	1,500.00	1,500.00
003398	Video Tapes	500.00	500.00	.00	.00	500.00	500.00
004209	Cellular Phone/Pager	2,500.00	2,500.00	2,734.39	953.19	3,675.00	3,675.00
004210	Internet/Email Svs	120.00	120.00	.00	.00	.00	.00
004211	Telephone	2,500.00	2,500.00	2,250.49	1,096.45	3,000.00	3,000.00
004231	Travel	400.00	400.00	160.13	65.75	400.00	400.00
004430	Utilities	400.00	400.00	330.90	140.06	440.00	440.00
004544	Repairs To Office Equipment	800.00	.00	45.00	.00	800.00	800.00
004548	Radio Repairs & Maint.	600.00	600.00	.00	438.00	900.00	900.00
004999	Miscellaneous	8,068.00	7,818.00	4,582.83	4,864.00	1,200.00	1,200.00
005740	Computer Equipment	1,988.00	2,908.00	1,988.00	2,899.90	2,000.00	2,000.00
Total:		117,790.00	117,790.00	106,962.00	58,400.68	118,710.00	126,867.00

County Budget – Page 48

Budgets - Budget Lines



Drivers License Office/Taylor

Return		Update		Add Item		Salary		Print Version	
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget		
004999	Miscellaneous	500.00	500.00	500.00	.00	.00	500.00		
005750	Office Furniture	1,000.00	1,000.00	1,000.00	.00	.00	1,000.00		
Total:		1,500.00	1,500.00	1,500.00	.00	.00	1,500.00		

## County Budget – Page 49

Budgets - Budget Lines



Dps Northwest

Return

Update

Add Item

Salary

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	23,978.00	23,978.00	23,625.41	11,066.77	23,987.49	25,187.00
002010	Fica	1,835.00	1,835.00	1,748.00	938.59	1,835.04	1,927.00
002020	Retirement	2,425.00	2,425.00	2,310.00	1,258.69	2,425.14	2,547.00
002030	Insurance	3,600.00	3,600.00	2,760.00	1,767.67	3,600.00	4,800.00
002050	Worker'S Comp	100.00	100.00	100.00	9.50	100.00	140.00
003008	Law Enforcement Equipment	865.00	865.00	.00	.00	6,306.00	6,306.00
003100	Office Supplies	700.00	700.00	600.00	.00	1,000.00	1,000.00
003398	Video Tapes	500.00	500.00	.00	.00	500.00	500.00
004210	Internet/Email Svs	240.00	240.00	.00	.00	.00	.00
004211	Telephone	500.00	500.00	822.00	216.49	1,500.00	1,500.00
004231	Travel	400.00	400.00	400.00	209.47	400.00	400.00
004232	Training, Conf., Seminars	300.00	300.00	398.00	.00	400.00	400.00
004500	Maintenance Contracts	500.00	500.00	300.00	.00	.00	.00
004544	Repairs To Office Equipment	500.00	500.00	50.13	.00	500.00	500.00
004548	Radio Repairs & Maint.	600.00	600.00	.00	.00	450.00	450.00
004999	Miscellaneous	8,805.00	8,805.00	5,782.60	2,478.00	500.00	500.00
005740	Computer Equipment	2,000.00	2,000.00	2,974.00	.00	2,000.00	2,000.00
Total:		47,848.00	47,848.00	41,870.14	17,945.18	45,503.67	48,157.00

## County Budget – Page 50

Budgets - Budget Lines



## County Jail

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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## Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	3,936,278.00	3,936,278.00	3,578,502.00	1,737,791.44	3,938,690.00	4,243,679.00
001106	Jail Magistrates	.00	.00	60,637.00	6,560.00	.00	.00
001110	Overtime	.00	.00	.00	-3.60	40,000.00	40,000.00
002010	Fica	301,126.00	301,126.00	252,744.12	128,427.74	301,126.00	327,703.00
002020	Retirement	397,958.00	397,958.00	344,380.11	186,473.90	397,958.00	433,080.00
002030	Insurance	453,600.00	453,600.00	311,201.28	210,596.36	453,600.00	633,600.00
002050	Worker'S Comp	20,000.00	20,000.00	29,225.63	16,640.48	20,000.00	47,600.00
003002	Vehicle Equipment	5,000.00	5,000.00	.00	.00	5,927.00	5,000.00
003005	Office Furniture	3,000.00	3,000.00	1,798.52	2,981.95	5,400.00	5,000.00
003006	Office Equipment	8,500.00	6,400.00	.00	1,734.12	8,500.00	3,000.00
003008	Law Enforcement Equipment	15,000.00	2,650.00	17,557.60	637.97	15,000.00	8,000.00
003009	Linens/Toiletries	30,000.00	30,000.00	21,821.43	18,233.85	36,000.00	36,000.00
003010	Computer Equipment < \$500	.00	2,800.00	499.59	2,214.77	2,970.00	3,000.00
003100	Office Supplies	17,000.00	17,000.00	13,836.68	8,138.31	21,777.00	19,000.00
003305	Clothing	12,000.00	12,000.00	8,511.79	6,257.10	13,800.00	14,000.00
003306	Food Service	400,000.00	400,000.00	338,524.19	150,430.52	400,000.00	400,000.00
003311	Uniforms	32,322.00	32,322.00	18,944.30	25,375.43	34,555.00	35,375.00
003314	Care Of Prisoners/Cca Taylor	1,278,000.00	1,278,000.00	1,517,846.63	634,494.86	1,278,000.00	2,000,000.00
003316	Medical/Hospital	378,000.00	378,000.00	523,508.31	366,391.72	500,000.00	500,000.00
003318	Janitorial Supplies	30,000.00	30,000.00	23,973.05	11,634.08	35,000.00	30,000.00
003321	Film, Film Processing	1,500.00	1,500.00	888.92	54.08	660.00	700.00
003900	Membership Dues	500.00	500.00	301.00	25.00	500.00	500.00
004000	Project Better Chance	92,072.00	92,072.00	50,918.28	31,292.04	92,072.00	187,241.00
004209	Cellular Phone/Pager	5,000.00	5,000.00	.00	301.53	5,000.00	2,500.00
004211	Telephone	.00	.00	.00	-26,966.72	395.00	395.00
004231	Travel	3,000.00	3,000.00	.00	-2,479.29	3,000.00	1,000.00
004232	Training, Conf., Seminars	20,000.00	20,000.00	10,437.57	4,877.33	20,000.00	20,525.00
004350	Printed Forms/Books/Binders	8,000.00	8,000.00	8,192.01	464.05	8,000.00	8,000.00
004414	Vehicle Insurance	2,600.00	2,600.00	.00	1,603.00	2,900.00	3,500.00
004415	Vehicle Ins. Deductible	2,000.00	2,000.00	.00	.00	3,000.00	2,000.00
004548	Radio Repairs & Maint.	3,000.00	3,000.00	1,048.50	1,497.50	3,000.00	3,000.00
004621	Copier Rental & Supplies	7,500.00	7,500.00	5,947.95	6,318.72	9,200.00	9,200.00
004705	Pre-Employment Screening	5,000.00	5,000.00	7,733.00	1,304.00	5,000.00	3,250.00
004992	Csr Program	7,500.00	7,500.00	2,632.24	3,489.99	7,500.00	7,500.00

County Budget – Page 51

004999	Miscellaneous	4,000.00	3,250.00	3,253.43	3,219.19	4,000.00	4,000.00
005000	Capital Outlay	12,200.00	12,450.00	.00	7,513.50	37,315.00	25,000.00
005700	Vehicles	22,000.00	22,000.00	.00	21,316.00	22,000.00	23,500.00
005730	Radio Equipment	6,000.00	6,000.00	8,349.00	5,400.00	12,525.00	9,000.00
005740	Computer Equipment	.00	8,150.00	1,442.00	6,115.25	18,000.00	10,000.00
Total:		7,519,656.00	7,515,656.00	7,164,656.13	3,580,356.17	7,762,370.00	9,104,848.00

County Budget – Page 52

Budgets - Budget Lines



Adult Probation

[Return](#)

[Update](#)

[Add Item](#)

[Print Version](#)

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
003005	Office Furniture	.00	1,490.40	.00	1,490.40	4,000.00	4,000.00
004211	Telephone	12,000.00	12,000.00	16,600.00	151.48	6,000.00	6,000.00
004544	Repairs To Office Equipment	500.00	500.00	500.00	.00	500.00	500.00
004999	Miscellaneous	500.00	500.00	500.00	.00	500.00	500.00
005750	Office Furniture	2,000.00	509.60	2,000.00	118.80	.00	.00
Total:		15,000.00	15,000.00	19,600.00	1,760.68	11,000.00	11,000.00



## County Budget – Page 53

## Budgets - Budget Lines



## Juvenile Services

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Salary</a>	<a href="#">Print Version</a>
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## Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	1,637,225.00	1,637,225.00	1,459,983.87	758,552.81	1,970,580.36	1,746,444.00
001101	P/T Salries-20+ Hrs/Wk	126,912.00	126,912.00	105,638.00	46,383.81	126,912.00	126,912.00
001110	Overtime	10,000.00	10,000.00	10,000.00	.00	10,000.00	10,000.00
002010	Fica	196,700.00	196,700.00	184,451.57	93,349.97	225,084.51	204,586.00
002020	Retirement	252,379.00	252,379.00	233,079.46	121,116.44	289,891.06	270,375.00
002030	Insurance	204,240.00	204,240.00	200,259.32	124,407.07	315,196.08	362,520.00
002050	Worker'S Comp	8,000.00	8,000.00	10,164.97	7,452.54	8,000.00	21,000.00
003005	Office Furniture	7,505.00	7,505.00	2,767.09	984.45	3,505.00	1,500.00
003006	Office Equipment	1,705.00	1,705.00	1,705.00	277.92	1,705.00	1,000.00
003009	Linens/Toiletries	1,998.00	1,998.00	1,998.00	1,904.96	3,000.00	3,000.00
003010	Computer Equipment < \$500	.00	180.00	.00	175.90	500.00	500.00
003100	Office Supplies	15,000.00	15,000.00	15,800.00	9,481.86	20,000.00	20,000.00
003101	Educ Aids/Matls	3,750.00	3,750.00	3,750.00	225.00	3,750.00	3,000.00
003102	Safety Supplies	1,846.00	1,846.00	1,846.00	793.24	1,846.00	1,000.00
003105	Paper Supplies	576.00	576.00	742.91	.00	576.00	500.00
003110	Other Supplies	6,000.00	6,000.00	5,833.09	1,139.54	6,000.00	6,000.00
003305	Clothing	13,500.00	13,500.00	13,500.00	9,635.94	18,500.00	9,000.00
003306	Food Service	88,793.00	88,793.00	62,764.58	34,212.36	88,793.00	88,800.00
003307	Pharmaceuticals	4,000.00	4,000.00	3,635.06	2,132.83	4,000.00	4,000.00
003310	E Funding	70,000.00	70,000.00	47,500.00	13,901.48	50,000.00	47,715.00
003311	Uniforms	4,839.00	4,839.00	1,283.00	1,405.61	5,000.00	3,500.00
003312	Vertex	20,000.00	20,000.00	20,000.00	.00	20,000.00	20,000.00
003316	Medical/Hospital	18,500.00	18,500.00	13,735.42	7,008.77	18,500.00	18,500.00
003318	Janitorial Supplies	5,000.00	5,000.00	3,000.00	1,461.12	3,000.00	2,000.00
003670	Donations	1,700.00	1,700.00	4,134.00	393.58	1,700.00	1,700.00
003675	Scholarship Funding	2,665.00	2,665.00	3,455.00	125.00	2,665.00	2,000.00
003900	Membership Dues	2,620.00	2,620.00	2,620.00	704.00	3,000.00	3,000.00
003901	Publications	115.00	115.00	115.00	34.00	115.00	115.00
004100	Professional Services	49,040.00	49,040.00	35,355.16	25,951.12	49,040.00	45,000.00
004102	Residential Services	150,000.00	150,000.00	192,929.95	112,974.95	150,000.00	150,000.00
004106	Counseling Services	15,300.00	15,300.00	15,300.00	12,264.37	18,300.00	18,300.00
004181	Independent Audit	1,500.00	1,500.00	1,500.00	.00	1,500.00	1,500.00
004209	Cellular Phone/Pager	16,000.00	21,000.00	19,104.98	13,519.74	25,000.00	20,000.00
004211	Telephone	20,000.00	20,000.00	17,895.02	7,206.59	20,000.00	15,000.00
004212	Postage	2,000.00	4,100.00	4,664.00	4,089.08	6,000.00	6,000.00
004231	Travel	41,000.00	41,000.00	45,235.62	18,300.00	41,000.00	35,000.00
004232	Training, Conf., Seminars	40,000.00	40,000.00	27,000.00	9,954.78	40,000.00	40,000.00

## County Budget – Page 54

004350	Printed Forms/Books/Binders	10,880.00	9,090.00	8,880.00	1,191.22	10,880.00	6,000.00
004410	Bond Premiums	100.00	100.00	100.00	.00	100.00	100.00
004413	Personal Liability Ins.	1,000.00	1,000.00	1,143.76	588.00	1,500.00	1,500.00
004414	Vehicle Insurance	2,000.00	2,000.00	1,608.00	1,758.00	2,000.00	2,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004430	Utilities	11,000.00	11,000.00	12,500.00	6,089.72	11,000.00	11,000.00
004500	Maintenance Contracts	.00	1,200.00	1,088.00	588.00	1,200.00	1,200.00
004510	Facility Maint. & Repair	4,000.00	3,000.00	4,681.86	4,522.04	3,000.00	3,000.00
004610	Rent	55,500.00	56,790.00	55,049.69	26,206.91	55,500.00	55,500.00
004621	Copier Rental & Supplies	13,847.00	14,847.00	13,847.00	13,700.24	13,900.00	13,900.00
004811	Co. Match, Challenge Grant	30,000.00	30,000.00	22,323.69	13,421.60	24,764.00	24,800.00
004812	Co. Match, Juvenile Just Grant	18,630.00	18,630.00	9,916.27	.00	24,830.00	24,900.00
004813	Co. Match, Incentive Block Grant	3,411.00	3,411.00	4,536.00	.00	4,667.00	4,700.00
004901	Csr Program Expenditures	4,715.00	4,715.00	4,715.00	2,135.95	4,715.00	4,715.00
004981	Cud Grant Match	11,122.00	11,122.00	.00	.00	22,244.00	22,250.00
004984	County Match/ Jp/Jpo Grant	14,826.00	14,826.00	7,414.00	.00	22,241.00	22,250.00
004999	Miscellaneous	8,500.00	5,700.00	13,240.00	1,951.78	8,500.00	5,000.00
005000	Capital Outlay	13,373.00	8,373.00	8,671.23	880.00	13,000.00	8,000.00
005740	Computer Equipment	10,000.00	9,820.00	47,759.31	3,155.00	12,813.00	13,000.00
<b>Total:</b>		<b>3,254,312.00</b>	<b>3,254,312.00</b>	<b>2,991,219.88</b>	<b>1,517,709.29</b>	<b>3,790,513.01</b>	<b>3,534,282.00</b>

County Budget – Page 55

Budgets - Budget Lines



911 Communications

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Salary</a>	<a href="#">Print Version</a>
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	786,749.00	786,749.00	662,565.00	334,026.42	941,584.61	873,143.00
001110	Overtime	2,600.00	2,600.00	.00	.00	2,600.00	2,600.00
002010	Fica	60,386.00	60,386.00	50,687.00	26,422.16	72,031.22	66,995.00
002020	Retirement	79,804.00	79,804.00	66,986.00	34,603.58	95,194.20	88,536.00
002030	Insurance	100,800.00	100,800.00	66,240.00	42,480.83	122,400.00	144,000.00
002050	Worker'S Comp	350.00	350.00	470.32	293.78	500.00	500.00
003003	Radio Equipment	1,000.00	1,000.00	1,000.00	.00	2,000.00	1,000.00
003005	Office Furniture	1,000.00	1,000.00	.00	138.00	2,000.00	1,500.00
003006	Office Equipment	500.00	500.00	1,000.00	.00	900.00	500.00
003010	Computer Equipment < \$500	800.00	800.00	1,500.00	.00	2,900.00	2,900.00
003100	Office Supplies	2,500.00	2,500.00	3,500.00	237.20	2,500.00	2,500.00
003105	Paper Supplies	400.00	400.00	.00	342.75	500.00	500.00
003115	Computer Supplies	250.00	250.00	.00	.00	500.00	500.00
003120	Printer Supplies	500.00	500.00	.00	345.22	1,000.00	1,000.00
003301	Gasoline, Oil	.00	.00	.00	.00	800.00	.00
003311	Uniforms	1,500.00	1,500.00	1,500.00	1,095.00	1,500.00	1,500.00
003318	Janitorial Supplies	.00	.00	.00	.00	300.00	300.00
003522	Batteries, Tapes, Tubes	.00	.00	.00	.00	500.00	500.00
003900	Membership Dues	300.00	300.00	300.00	60.00	300.00	300.00
003901	Publications	.00	.00	.00	.00	200.00	200.00
003905	Bottled Water	.00	.00	.00	.00	500.00	.00
004100	Professional Services	1,500.00	1,500.00	2,700.00	600.00	2,000.00	1,500.00
004209	Cellular Phone/Pager	2,940.00	2,940.00	2,000.00	1,164.89	4,000.00	3,000.00
004211	Telephone	3,000.00	3,000.00	2,000.00	464.64	3,000.00	1,500.00
004212	Postage	150.00	150.00	.00	.00	150.00	150.00
004231	Travel	2,000.00	2,000.00	2,000.00	239.17	3,000.00	2,000.00
004232	Training, Conf., Seminars	7,000.00	7,000.00	6,800.00	1,730.85	7,000.00	7,000.00
004234	Training Supplies	200.00	200.00	.00	.00	300.00	200.00
004350	Printed Forms/Books/Binders	500.00	500.00	900.00	351.62	700.00	500.00
004414	Vehicle Insurance	.00	.00	.00	.00	600.00	.00
004415	Vehicle Ins. Deductible	.00	.00	.00	.00	1,000.00	.00
004419	Property Insurance	.00	.00	.00	.00	4,000.00	.00
004500	Maintenance Contracts	10,500.00	10,500.00	2,528.40	1,393.77	10,500.00	5,000.00
004541	Vehicle Repairs & Maint	.00	.00	.00	.00	2,000.00	.00
004544	Repairs To Office Equipment	5,000.00	5,000.00	500.00	193.00	5,000.00	1,000.00
004545	800 Mhz Tower Maint.	175,000.00	175,000.00	100,000.00	125,696.10	200,000.00	200,000.00
004546	Simulcast Towers	.00	.00	.00	.00	300,000.00	300,000.00
004548	Radio Repairs & Maint.	3,000.00	3,000.00	3,850.00	920.00	3,000.00	3,000.00

County Budget – Page 56

004621	Copier Rental & Supplies	5,000.00	5,000.00	4,471.60	762.28	5,000.00	5,000.00
004705	Pre-Employment Screening	500.00	500.00	.00	.00	500.00	500.00
004999	Miscellaneous	250.00	250.00	250.00	.00	500.00	500.00
005000	Capital Outlay	2,000.00	2,000.00	6,000.00	.00	2,000.00	2,000.00
005700	Vehicles	.00	.00	.00	.00	25,000.00	.00
005730	Radio Equipment	.00	.00	.00	.00	60,000.00	40,000.00
005740	Computer Equipment	48,265.00	48,265.00	.00	44,849.60	4,000.00	4,000.00
005750	Office Furniture	.00	.00	.00	.00	3,000.00	3,000.00
005751	Office Equipment	.00	.00	.00	.00	55,000.00	2,000.00
Total:		1,306,244.00	1,306,244.00	989,748.32	618,410.86	1,951,960.03	1,770,824.00

911 Addressing - 582		
Line Item	Description	Recommended Budget
1100	Salaries	\$ 29,562.54
2010	FICA	\$ 2,261.00
2020	Retirement	\$ 2,988.00
2030	Insurance	\$ 4,800.00
2050	Workers Comp	\$ 50.00
4232	Training	\$ 500.00
TOTAL		\$ 40,161.54

County Budget – Page 58

Budgets - Budget Lines



Health District

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
002050	Worker'S Comp	2,176.00	2,176.00	2,612.82	3,666.18	7,335.00	10,360.00
004209	Cellular Phone/Pager	500.00	500.00	800.00	323.81	1,000.00	1,000.00
004211	Telephone	31,000.00	31,000.00	37,700.00	12,121.87	31,000.00	26,000.00
004414	Vehicle Insurance	2,250.00	2,250.00	2,280.00	.00	2,710.00	2,710.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	750.00	.00	1,000.00	1,000.00
004506	Computer Prgm/Maint.	43,200.00	43,200.00	22,505.00	19,500.00	53,400.00	53,400.00
004704	Health Dist Coop Agreement	664,316.00	664,316.00	573,800.00	365,757.96	765,324.00	896,266.00
004905	Payment For Indigents	1,200,000.00	1,200,000.00	1,019,692.81	317,615.07	1,200,000.00	1,200,000.00
004906	Univ. Of Tx. Medical Branch	20,000.00	20,000.00	3,771.18	.00	.00	.00
005000	Capital Outlay	5,000.00	5,000.00	2,495.00	.00	5,000.00	2,000.00
005740	Computer Equipment	1,500.00	1,500.00	14,976.95	.00	15,500.00	15,500.00
005741	Computer Software	21,050.00	21,050.00	4,000.00	9,751.91	15,000.00	15,000.00
Total:		1,991,992.00	1,991,992.00	1,685,383.76	728,736.80	2,097,269.00	2,223,236.00

County Budget – Page 59

Budgets - Budget Lines



Public Assistance

Return	Update	Add Item	Salary	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
003316	Medical/Hospital	1,000.00	1,000.00	1,000.00	.00	.00	1,000.00
004104	Rural Fire Protection	626,200.00	626,200.00	626,200.00	134,638.68	.00	626,200.00
004110	Medical Travel, Indigents	1,000.00	1,000.00	1,000.00	.00	.00	1,000.00
004116	County Doctor	52,000.00	52,000.00	52,000.00	21,666.65	.00	52,000.00
004611	Rent, Wmson-Burnet Co Opp Inc.	34,000.00	34,000.00	34,000.00	16,999.98	.00	34,000.00
004612	Carts	44,000.00	44,000.00	44,000.00	22,500.00	.00	20,000.00
004613	Big Brothers/Big Sisters	23,700.00	23,700.00	25,000.00	11,850.00	.00	22,500.00
004614	Senior Nutrition, Wmson-Burnet	30,000.00	30,000.00	25,000.00	15,000.00	.00	35,000.00
004615	Pregnancy Help Center	21,340.00	21,340.00	21,340.00	.00	.00	21,340.00
004701	Williamson Cty Activity Ctr.	8,000.00	8,000.00	7,000.00	.00	.00	8,000.00
004702	Literacy Council	25,000.00	25,000.00	25,000.00	12,500.00	.00	25,000.00
004703	Mh/Mr	63,000.00	63,000.00	63,000.00	31,522.52	.00	63,000.00
004706	Community Action Org.	3,500.00	3,500.00	3,500.00	3,500.00	.00	4,500.00
004708	Child Advocacy Center	40,000.00	40,000.00	40,000.00	20,000.00	.00	40,000.00
004709	Round Rock Volunteer Ctr	2,000.00	2,000.00	2,000.00	2,000.00	.00	6,000.00
004746	Historical Commission	1,000.00	1,000.00	1,000.00	1,000.00	.00	1,000.00
004951	Pauper Burials	3,000.00	3,000.00	3,000.00	225.00	.00	3,000.00
004963	West Wilco Mental Retardation	12,000.00	12,000.00	12,000.00	6,000.00	.00	12,000.00
004965	Contract Trapper	21,600.00	21,600.00	21,600.00	7,200.00	.00	21,600.00
004967	Williamson Cty Crisis Ctr	65,000.00	65,000.00	50,000.00	-10,833.30	.00	65,000.00
004972	Animal Care & Control	70,000.00	70,000.00	50,000.00	27,353.35	.00	70,000.00
004987	Disaster Relief	50,000.00	50,000.00	50,000.00	.00	.00	50,000.00
Total:		1,197,340.00	1,197,340.00	1,157,640.00	323,122.88	.00	1,182,140.00

County Budget – Page 60

Budgets - Budget Lines



Child Welfare

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
002080	Random Drug Testing	7,500.00	7,500.00	3,353.50	1,230.00	.00	5,000.00
003100	Office Supplies	200.00	200.00	500.00	.00	.00	200.00
003305	Clothing	98,000.00	98,000.00	98,000.00	1,765.67	.00	60,000.00
003316	Medical/Hospital	40,000.00	40,000.00	35,000.00	4,598.94	.00	20,000.00
004100	Professional Services	40,000.00	40,000.00	37,700.00	29,175.00	.00	40,900.00
004105	Foster Home Care	5,000.00	5,000.00	5,000.00	50.88	.00	5,000.00
004106	Counseling Services	5,000.00	5,000.00	20,000.00	.00	.00	5,000.00
004109	Special Needs	9,000.00	9,000.00	4,000.00	1,116.30	.00	5,000.00
004999	Miscellaneous	800.00	800.00	446.50	.00	.00	800.00
Total:		205,500.00	205,500.00	204,000.00	37,936.79	.00	141,900.00



County Budget – Page 61

Budgets - Budget Lines



Extension Service

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	163,574.00	163,574.00	158,141.00	67,602.51	163,646.00	177,232.00
002010	Fica	12,514.00	12,514.00	12,098.00	3,836.34	12,519.00	13,559.00
002020	Retirement	16,538.00	16,538.00	15,989.00	4,719.19	16,545.00	17,918.00
002030	Insurance	32,400.00	32,400.00	24,840.00	14,718.27	32,400.00	43,200.00
002050	Worker'S Comp	100.00	100.00	100.00	49.54	100.00	140.00
003002	Vehicle Equipment	.00	262.00	.00	262.00	.00	.00
003010	Computer Equipment < \$500	800.00	800.00	2,005.70	89.00	800.00	800.00
003100	Office Supplies	5,000.00	5,000.00	3,796.35	2,890.25	5,500.00	5,500.00
003101	Educ Aids/Matts	2,000.00	2,000.00	.00	961.54	2,500.00	1,066.00
003115	Computer Supplies	1,100.00	1,100.00	600.00	.00	1,100.00	1,000.00
003301	Gasoline, Oil	.00	.00	.00	550.00	1,200.00	1,200.00
003900	Membership Dues	.00	200.00	180.00	150.00	300.00	300.00
004209	Cellular Phone/Pager	2,600.00	2,600.00	2,600.00	1,458.00	2,600.00	2,600.00
004211	Telephone	5,180.00	6,173.00	4,100.00	2,681.10	5,680.00	5,680.00
004212	Postage	200.00	200.00	200.00	199.92	200.00	200.00
004221	Livestock Show	1,500.00	1,500.00	1,500.00	1,395.39	1,500.00	1,500.00
004231	Travel	8,000.00	8,000.00	7,500.00	4,096.79	10,000.00	10,000.00
004232	Training, Conf., Seminars	4,250.00	4,250.00	4,250.00	993.67	4,350.00	4,350.00
004414	Vehicle Insurance	1,550.00	1,550.00	1,400.00	897.00	1,550.00	2,000.00
004415	Vehicle Ins. Deductible	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004500	Maintenance Contracts	2,000.00	2,000.00	1,300.00	.00	.00	.00
004541	Vehicle Repairs & Maint	7,000.00	7,000.00	7,100.00	3,477.61	7,000.00	5,566.00
004544	Repairs To Office Equipment	500.00	300.00	320.00	.00	500.00	500.00
004621	Copier Rental & Supplies	4,000.00	4,000.00	3,700.00	3,596.01	5,000.00	5,000.00
005700	Vehicles	22,851.00	22,589.00	.00	21,588.17	.00	.00
005740	Computer Equipment	3,000.00	3,000.00	1,597.95	.00	3,000.00	1,566.00
005750	Office Furniture	5,020.00	4,027.00	.00	.00	.00	.00
Total:		302,677.00	302,677.00	254,318.00	136,212.30	278,990.00	301,877.00

Budgets - Budget Lines



Road & Bridge General Fund

Return	Update	Add Item	Print Version
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Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
311100	Current Taxes	6,271,788.00	6,271,788.00	5,732,030.00	6,205,566.37	.00	6,798,102.00
311300	Delinquent Taxes	55,000.00	55,000.00	55,000.00	38,831.12	.00	55,000.00
319100	P & I On Current Taxes	25,000.00	25,000.00	25,000.00	13,730.12	.00	25,000.00
319300	P & I On Delinquent Taxes	25,000.00	25,000.00	25,000.00	12,616.85	.00	20,000.00
335300	Pymts Fm State Comp-Weight	27,000.00	27,000.00	30,000.00	21,331.78	.00	50,000.00
335400	St Lateral Rd Funds (Motor Fuel)	62,000.00	62,000.00	62,000.00	59,662.86	.00	59,000.00
335500	Motor Vehicle Registration	2,370,000.00	2,370,000.00	1,600,000.00	1,669,323.86	.00	3,000,000.00
335501	Optional Co Reg. Fee	1,812,000.00	1,812,000.00	1,700,000.00	887,475.32	.00	2,000,000.00
361300	Interest, Investments	185,000.00	185,000.00	150,000.00	71,247.11	.00	150,000.00
364000	Sale Of Surplus Property	25,000.00	25,000.00	20,000.00	.00	.00	20,000.00
370500	Miscellaneous Revenue	500.00	500.00	10,000.00	56.39	.00	500.00
Total:		10,858,288.00	10,858,288.00	9,409,030.00	8,979,841.78	.00	12,177,602.00

County Budget – Page 63

Budgets - Budget Lines



Unified Road System

Return	Update	Add Item	Salary	Print Version			
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000001	Budget Recommendations	.00	.00	.00	.00	.00	.00
001100	Salaries	3,529,980.00	3,529,980.00	2,940,530.79	1,536,162.48	3,619,127.00	4,179,407.00
001101	P/T Salries-20+ Hrs/Wk	10,000.00	10,000.00	31,000.00	4,485.48	10,000.00	10,000.00
001107	Temp Labor-Seasonal Help	31,000.00	31,000.00	.00	.00	31,000.00	31,000.00
001110	Overtime	35,000.00	35,000.00	35,000.00	.00	35,000.00	35,000.00
001151	Csr Salaries	25,000.00	25,000.00	25,000.00	9,795.33	25,000.00	25,000.00
002010	Fica	275,400.00	275,400.00	231,828.00	123,908.77	284,590.00	327,452.00
002020	Retirement	362,947.00	362,947.00	297,176.00	169,702.80	371,960.00	428,604.00
002030	Insurance	417,600.00	417,600.00	292,560.00	190,100.69	424,800.00	633,600.00
002050	Worker'S Comp	40,000.00	40,000.00	47,230.16	24,504.94	50,000.00	70,000.00
002070	Group Ins/Retirees	20,000.00	20,000.00	23,000.00	11,700.00	25,200.00	25,200.00
002080	Random Drug Testing	5,000.00	5,000.00	5,000.00	1,470.00	5,000.00	5,000.00
003001	Small Equipment & Tools	60,000.00	60,000.00	40,000.00	41,064.01	60,000.00	60,000.00
003003	Radio Equipment	1,000.00	1,000.00	.00	.00	1,000.00	1,000.00
003005	Office Furniture	2,500.00	2,500.00	.00	2,310.74	7,000.00	7,000.00
003006	Office Equipment	1,500.00	1,500.00	270.00	861.47	2,000.00	2,000.00
003009	Linens/Toiletries	3,000.00	3,000.00	.00	658.20	2,000.00	2,000.00
003010	Computer Equipment < \$500	1,500.00	1,500.00	.00	477.71	1,500.00	1,500.00
003100	Office Supplies	5,000.00	5,000.00	4,339.76	2,186.95	5,000.00	5,000.00
003101	Educ Aids/Matls	1,000.00	1,000.00	.00	760.81	1,000.00	1,000.00
003102	Safety Supplies	8,000.00	8,000.00	7,673.13	1,477.47	8,000.00	8,000.00
003105	Paper Supplies	2,000.00	2,000.00	.00	532.52	2,000.00	2,000.00
003115	Computer Supplies	1,000.00	1,000.00	.00	134.63	1,000.00	1,000.00
003120	Printer Supplies	1,000.00	1,000.00	.00	27.99	1,000.00	1,000.00
003301	Gasoline, Oil	250,000.00	250,000.00	260,000.00	151,764.24	340,000.00	325,000.00
003302	Used Tire Disposal	3,750.00	3,750.00	2,500.00	2,050.00	5,000.00	5,000.00
003311	Uniforms	30,000.00	30,000.00	30,703.82	20,389.43	40,000.00	40,000.00
003321	Film, Film Processing	1,000.00	1,000.00	.00	661.37	2,000.00	2,000.00
003540	Contract Seal Coating	200,000.00	200,000.00	200,000.00	.00	200,000.00	200,000.00
003541	Contract Mowing	75,000.00	75,000.00	64,678.87	.00	75,000.00	50,000.00
003542	Contract Striping	50,000.00	50,000.00	50,000.00	28,661.86	50,000.00	50,000.00
003543	Contract Welding	5,000.00	5,000.00	5,000.00	.00	5,000.00	5,000.00
003550	Asphalt	950,000.00	950,000.00	1,050,000.00	484,384.94	1,000,000.00	1,000,000.00
003551	Base & Stabilizer	800,000.00	800,000.00	725,000.00	244,016.43	900,000.00	900,000.00

## County Budget – Page 64

003552	Concrete	75,000.00	75,000.00	90,000.00	56,659.86	100,000.00	100,000.00
003553	Signs	45,000.00	45,000.00	45,000.00	32,827.10	75,000.00	75,000.00
003554	Chemicals, Roadside Spraying	50,000.00	50,000.00	50,000.00	131.43	55,000.00	50,000.00
003555	Fencing Mats/Labor	80,000.00	80,000.00	80,000.00	14,391.89	80,000.00	70,000.00
003558	Culverts & Bridge Lumber	90,000.00	90,000.00	75,000.00	32,982.39	90,000.00	80,000.00
003599	Road Constr./Maint.	150,000.00	150,000.00	150,000.00	-2,564.22	150,000.00	140,000.00
003900	Membership Dues	1,500.00	1,500.00	.00	200.00	1,500.00	1,500.00
003901	Publications	500.00	500.00	.00	79.00	500.00	500.00
003905	Bottled Water	3,000.00	3,000.00	3,000.00	1,086.20	3,000.00	3,000.00
004100	Professional Services	75,000.00	75,000.00	314,035.00	49,978.20	75,000.00	75,000.00
004150	Surveying	35,000.00	35,000.00	45,000.00	24,229.26	45,000.00	45,000.00
004160	Lab Fees	5,000.00	5,000.00	5,000.00	4,623.59	10,000.00	10,000.00
004209	Cellular Phone/Pager	19,000.00	19,000.00	18,000.00	6,957.93	19,000.00	19,000.00
004210	Internet/Email Svs	1,500.00	1,500.00	.00	.00	.00	.00
004211	Telephone	10,000.00	10,000.00	10,000.00	3,719.39	10,000.00	9,000.00
004212	Postage	200.00	200.00	200.00	178.83	500.00	500.00
004213	Web Page Setup & Maint.	1,000.00	1,000.00	1,000.00	150.00	.00	.00
004231	Travel	750.00	750.00	750.00	177.98	750.00	750.00
004232	Training, Conf., Seminars	25,000.00	25,000.00	15,000.00	15,084.95	25,000.00	25,000.00
004310	Advertising & Legal Notices	500.00	500.00	500.00	141.00	500.00	500.00
004414	Vehicle Insurance	31,000.00	31,000.00	31,000.00	30,750.00	31,000.00	31,000.00
004415	Vehicle Ins. Deductible	6,000.00	6,000.00	5,760.96	964.84	6,000.00	6,000.00
004430	Utilities	11,000.00	11,000.00	11,620.28	7,070.09	14,000.00	14,000.00
004500	Maintenance Contracts	5,000.00	5,000.00	5,000.00	4,542.54	10,000.00	10,000.00
004505	Software Maintenance	5,000.00	5,000.00	10,000.00	4,468.00	10,000.00	10,000.00
004510	Facility Maint. & Repair	20,000.00	20,000.00	32,500.00	8,457.55	35,000.00	20,000.00
004530	Maint. Agreements-Anderson Mill	8,500.00	8,500.00	11,511.52	3,578.10	10,000.00	10,000.00
004531	Maint. Agreements-Brushy Creek	10,000.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
004541	Vehicle Repairs & Maint	350,000.00	350,000.00	314,146.13	153,265.67	350,000.00	350,000.00
004544	Repairs To Office Equipment	1,000.00	1,000.00	.00	115.00	1,000.00	1,000.00
004548	Radio Repairs & Maint.	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
004549	Signal Light Maint.	2,000.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
004610	Rent	.00	.00	.00	.00	.00	4,200.00
004620	Furniture/Equip. Rental	10,000.00	10,000.00	12,057.81	2,080.00	10,000.00	10,000.00
004621	Copier Rental & Supplies	4,500.00	4,500.00	2,942.19	4,500.00	5,800.00	5,800.00

## County Budget -- Page 65

004705	Pre-Employment Screening	800.00	800.00	.00	.00	800.00	800.00
004900	Fleet Maintenance	70,000.00	70,000.00	70,000.00	-41,144.89	70,000.00	50,000.00
004991	Landfill	25,000.00	25,000.00	25,000.00	8,644.92	25,000.00	25,000.00
004993	Safety Program	2,500.00	2,500.00	2,500.00	1,207.30	3,000.00	3,000.00
004999	Miscellaneous	13,500.00	13,500.00	13,500.00	3,006.23	10,000.00	10,000.00
005000	Capital Outlay	104,000.00	104,000.00	21,950.00	21,526.20	25,000.00	25,000.00
005200	Right Of Way	250,000.00	250,000.00	1,513,331.88	40,808.09	250,000.00	250,000.00
005400	Bridges	300,000.00	300,000.00	260,000.00	14,118.92	300,000.00	300,000.00
005700	Vehicles	617,500.00	617,500.00	358,250.00	582,532.45	582,700.00	542,700.00
005711	Heavy Equipment	1,158,666.00	1,158,666.00	506,769.84	1,141,617.15	1,004,698.00	922,698.00
005730	Radio Equipment	12,000.00	12,000.00	11,406.32	11,292.95	12,000.00	12,000.00
005740	Computer Equipment	25,000.00	25,000.00	91,832.16	13,014.25	25,000.00	25,000.00
005750	Office Furniture	5,000.00	5,000.00	3,230.00	.00	2,500.00	2,500.00
005751	Office Equipment	2,500.00	2,500.00	600.00	.00	3,000.00	3,000.00
Total:		10,923,593.00	10,923,593.00	10,588,884.60	5,321,701.40	11,140,425.00	11,800,211.00

## County Budget – Page 66

Budgets - Budget Lines



Commissioner Pct #1

<a href="#">Return</a>	<a href="#">Update</a>	<a href="#">Add Item</a>	<a href="#">Print Version</a>
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Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	60,004.00	60,004.00	57,543.51	25,646.16	60,004.00	53,819.00
002000	Fringe Benefits	.00	.00	.00	.00	.00	.00
002010	Fica	4,591.00	4,591.00	4,247.00	2,130.45	4,591.00	4,118.00
002020	Retirement	6,067.00	6,067.00	5,612.00	2,908.69	6,067.00	5,442.00
002030	Insurance	7,200.00	7,200.00	5,520.00	3,258.42	7,200.00	9,600.00
002050	Worker'S Comp	150.00	150.00	150.00	24.58	150.00	150.00
003005	Office Furniture	.00	.00	.00	.00	1,500.00	1,000.00
003006	Office Equipment	.00	.00	.00	.00	1,500.00	1,000.00
003010	Computer Equipment < \$500	.00	500.00	.00	.00	2,000.00	1,500.00
003100	Office Supplies	650.00	650.00	800.00	416.25	1,000.00	1,000.00
003905	Bottled Water	.00	.00	.00	.00	250.00	250.00
004100	Professional Services	10,000.00	7,200.00	8,380.00	223.00	10,000.00	10,000.00
004209	Cellular Phone/Pager	1,200.00	1,200.00	1,800.00	82.80	1,800.00	1,800.00
004211	Telephone	3,600.00	3,600.00	5,220.61	2,112.08	3,600.00	3,600.00
004212	Postage	300.00	300.00	350.00	.00	350.00	350.00
004213	Web Page Setup & Maint.	120.00	120.00	120.00	50.00	120.00	.00
004231	Travel	2,500.00	2,500.00	1,500.00	522.20	2,500.00	2,500.00
004232	Training, Conf., Seminars	5,000.00	5,000.00	6,500.00	1,467.72	5,000.00	5,000.00
004350	Printed Forms/Books/Binders	.00	250.00	.00	100.25	250.00	250.00
004410	Bond Premiums	500.00	500.00	350.00	95.00	500.00	500.00
004430	Utilities	3,900.00	3,900.00	.00	3,600.00	5,324.00	5,324.00
004500	Maintenance Contracts	500.00	500.00	500.00	.00	500.00	500.00
004544	Repairs To Office Equipment	750.00	500.00	450.00	234.00	500.00	500.00
004610	Rent	18,000.00	18,000.00	9,439.88	18,000.00	18,000.00	18,000.00
004621	Copier Rental & Supplies	750.00	750.00	700.00	673.31	750.00	750.00
004999	Miscellaneous	500.00	500.00	500.00	141.84	500.00	500.00
005740	Computer Equipment	.00	2,300.00	.00	.00	2,500.00	2,000.00
005750	Office Furniture	1,000.00	1,000.00	2,800.00	172.40	1,000.00	500.00
<b>Total:</b>		<b>127,282.00</b>	<b>127,282.00</b>	<b>112,483.00</b>	<b>61,859.15</b>	<b>137,456.00</b>	<b>129,953.00</b>

## County Budget – Page 67

Budgets - Budget Lines



Commissioner Pet #2

[Return](#)[Update](#)[Add Item](#)[Salary](#)[Print Version](#)

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	38,868.00	38,868.00	31,097.16	14,609.89	31,667.17	33,239.00
002010	Fica	29,474.00	29,474.00	2,297.00	1,156.72	2,422.53	2,543.00
002020	Retirement	3,930.00	3,930.00	3,036.00	1,612.19	3,201.55	3,361.00
002030	Insurance	3,600.00	3,600.00	2,760.00	1,767.67	3,600.00	4,800.00
002050	Worker'S Comp	150.00	150.00	150.00	10.44	150.00	150.00
003005	Office Furniture	.00	.00	.00	.00	500.00	500.00
003006	Office Equipment	.00	.00	.00	.00	500.00	500.00
003010	Computer Equipment < \$500	.00	.00	.00	.00	500.00	500.00
003011	Computer Software < \$500	.00	.00	.00	.00	500.00	500.00
003100	Office Supplies	500.00	500.00	500.00	117.00	500.00	500.00
003115	Computer Supplies	.00	.00	.00	.00	250.00	250.00
003120	Printer Supplies	.00	.00	.00	.00	250.00	250.00
003905	Bottled Water	200.00	200.00	240.00	124.45	.00	.00
004100	Professional Services	13,500.00	13,500.00	6,500.00	.00	10,000.00	9,000.00
004209	Cellular Phone/Pager	1,200.00	1,200.00	1,200.00	225.92	1,200.00	1,200.00
004210	Internet/Email Svs	250.00	250.00	250.00	.00	250.00	250.00
004211	Telephone	200.00	850.00	3,600.00	392.44	200.00	800.00
004212	Postage	400.00	400.00	400.00	68.00	400.00	400.00
004213	Web Page Setup & Maint.	150.00	150.00	150.00	.00	150.00	.00
004231	Travel	7,200.00	4,850.00	5,700.00	1,807.48	7,200.00	6,800.00
004232	Training, Conf., Seminars	3,000.00	3,000.00	3,000.00	1,682.05	3,000.00	3,000.00
004350	Printed Forms/Books/Binders	300.00	300.00	.00	232.14	300.00	300.00
004410	Bond Premiums	500.00	500.00	500.00	.00	500.00	500.00
004621	Copier Rental & Supplies	750.00	750.00	750.00	.00	500.00	500.00
004999	Miscellaneous	500.00	500.00	260.00	318.86	500.00	500.00
005740	Computer Equipment	.00	3,200.00	.00	3,136.00	1,000.00	1,000.00
005750	Office Furniture	1,500.00	.00	422.84	.00	1,000.00	1,000.00
Total:		106,172.00	106,172.00	62,813.00	27,261.25	70,241.25	72,343.00

## County Budget – Page 68

## Budgets - Budget Lines



Commissioner Pct #3

[Return](#)[Update](#)[Add Item](#)[Print Version](#)

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	31,356.00	31,356.00	30,953.16	14,465.89	31,884.00	33,161.00
002010	Fica	2,399.00	2,399.00	2,284.00	1,198.44	2,399.00	2,537.00
002020	Retirement	3,171.00	3,171.00	3,019.00	1,626.77	3,171.00	3,353.00
002030	Insurance	3,600.00	3,600.00	2,760.00	1,767.67	3,600.00	4,800.00
002050	Worker'S Comp	150.00	150.00	150.00	10.44	150.00	150.00
003100	Office Supplies	800.00	800.00	2,500.00	73.95	800.00	800.00
004100	Professional Services	15,000.00	15,000.00	1,500.00	1,131.00	15,000.00	15,000.00
004209	Cellular Phone/Pager	500.00	500.00	500.00	.00	500.00	500.00
004210	Internet/Email Svs	300.00	300.00	300.00	.00	300.00	.00
004211	Telephone	2,000.00	2,000.00	4,500.00	486.00	2,000.00	1,000.00
004212	Postage	250.00	250.00	500.00	34.00	250.00	250.00
004213	Web Page Setup & Maint.	120.00	120.00	120.00	50.00	120.00	.00
004231	Travel	5,000.00	5,000.00	6,200.00	346.47	5,000.00	5,000.00
004232	Training, Conf., Seminars	2,000.00	2,000.00	2,000.00	216.71	2,000.00	2,000.00
004350	Printed Forms/Books/Binders	500.00	500.00	500.00	6.45	500.00	500.00
004410	Bond Premiums	500.00	500.00	500.00	.00	500.00	500.00
004500	Maintenance Contracts	200.00	200.00	80.00	.00	200.00	200.00
004999	Miscellaneous	500.00	500.00	500.00	.00	500.00	500.00
005750	Office Furniture	1,500.00	1,500.00	82.58	.00	1,500.00	1,500.00
Total:		69,846.00	69,846.00	58,948.74	21,413.79	70,374.00	71,751.00



## County Budget – Page 69

Budgets - Budget Lines



Commissioner Pet #4

Return

Update

Add Item

Salary

Print Version

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	38,997.00	38,997.00	37,494.00	16,157.89	46,277.00	48,160.00
002010	Fica	3,466.00	3,466.00	2,869.00	1,363.14	4,023.00	3,685.00
002020	Retirement	3,943.00	3,943.00	3,790.00	1,636.37	3,943.00	3,496.00
002030	Insurance	3,600.00	3,600.00	2,760.00	1,697.49	3,600.00	4,800.00
002050	Worker'S Comp	50.00	50.00	88.86	10.44	50.00	50.00
003001	Small Equipment & Tools	3,000.00	3,000.00	1,875.00	.00	1,000.00	1,000.00
003006	Office Equipment	1,000.00	1,000.00	.00	90.07	1,000.00	1,000.00
003100	Office Supplies	650.00	650.00	500.00	327.56	1,000.00	750.00
003120	Printer Supplies	300.00	300.00	.00	.00	300.00	300.00
004100	Professional Services	500.00	500.00	500.00	.00	7,500.00	7,500.00
004209	Cellular Phone/Pager	1,000.00	1,000.00	1,000.00	-1.79	1,000.00	1,000.00
004211	Telephone	1,500.00	1,500.00	3,000.00	22.51	1,000.00	500.00
004212	Postage	200.00	200.00	200.00	68.00	500.00	500.00
004231	Travel	4,000.00	4,000.00	3,950.00	725.16	4,000.00	3,500.00
004232	Training, Conf., Seminars	2,000.00	2,000.00	2,500.00	20.00	2,000.00	2,000.00
004410	Bond Premiums	250.00	250.00	250.00	.00	250.00	250.00
004544	Repairs To Office Equipment	300.00	300.00	300.00	.00	300.00	300.00
004621	Copier Rental & Supplies	1,000.00	1,000.00	840.00	867.11	1,000.00	1,000.00
004999	Miscellaneous	500.00	500.00	1,500.00	.00	500.00	500.00
005700	Vehicles	2,000.00	2,000.00	1,675.00	.00	.00	.00
005750	Office Furniture	1,000.00	1,000.00	991.14	.00	1,000.00	750.00
Total:		69,256.00	69,256.00	66,083.00	22,983.95	80,243.00	81,041.00

County Budget – Page 70

Budgets - Budget Lines



Law Library Fund

350- Revenues

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341401	Library Fees, Co. Clerk	30,000.00	30,000.00	21,000.00	19,260.00	.00	30,000.00
341701	Library Fees, Dist Clerk	46,000.00	46,000.00	42,000.00	31,380.00	.00	36,700.00
361300	Interest, Investments	3,000.00	3,000.00	2,500.00	2,637.89	.00	3,000.00
370100	Copies	1,000.00	1,000.00	700.00	164.45	.00	300.00
Total:		80,000.00	80,000.00	66,200.00	53,442.34	.00	70,000.00

County Budget – Page 71

Budgets - Budget Lines



Law Library 350 - expenses

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
004100	Professional Services	6,000.00	6,000.00	6,331.28	2,250.00	.00	4,000.00
005750	Office Furniture	2,000.00	2,000.00	.00	.00	.00	1,000.00
005758	Law Books	70,000.00	70,000.00	59,868.72	32,975.73	.00	65,000.00
Total:		78,000.00	78,000.00	66,200.00	35,225.73	.00	70,000.00

County Budget – Page 72

Budgets - Budget Lines



Court Reporter Service Fund - 355 Revenue

Return

Update

Add Item

Print Version

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341100	Court Reporter Fees	46,000.00	46,000.00	46,000.00	25,375.00	.00	53,000.00
361300	Interest, Investments	.00	.00	.00	7,077.47	.00	.00
Total:		46,000.00	46,000.00	46,000.00	32,452.47	.00	53,000.00

County Budget – Page 73

Budgets - Budget Lines



Court Reporter Service - 355 Exp.

Return

Update

Add Item

Salary

Print Version

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
003006	Office Equipment	.00	.00	.00	.00	.00	5,000.00
003900	Membership Dues	.00	.00	.00	.00	.00	1,500.00
004100	Professional Services	23,000.00	23,000.00	23,000.00	.00	.00	.00
004135	Visiting Court Reporters	.00	.00	.00	.00	.00	15,000.00
004232	Training, Conf., Seminars	.00	.00	.00	.00	.00	4,500.00
004235	Court Reporter Expense	.00	.00	.00	.00	.00	7,000.00
004999	Miscellaneous	23,000.00	23,000.00	23,000.00	.00	.00	5,000.00
005750	Office Furniture	.00	.00	.00	.00	.00	15,000.00
Total:		46,000.00	46,000.00	46,000.00	.00	.00	53,000.00

County Budget – Page 74

Budgets - Budget Lines



Courthouse Security Fund *360* *Revenue*

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341150	Courthouse Security Fees	175,000.00	175,000.00	150,000.00	86,917.55	.00	150,000.00
361300	Interest, Investments	.00	.00	.00	5,886.48	.00	.00
Total:		175,000.00	175,000.00	150,000.00	92,804.03	.00	150,000.00

County Budget – Page 75

Budgets - Budget Lines



Courthouse Security *360- Expenses*

Return	Update	Add Item	Salary	Print Version
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Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	173,739.00	173,739.00	109,116.00	63,653.39	.00	182,415.00
002010	Fica	14,439.00	14,439.00	8,350.00	4,837.42	.00	13,955.00
002020	Retirement	19,083.00	19,083.00	11,022.00	6,294.88	.00	18,443.00
002030	Insurance	18,000.00	18,000.00	8,280.00	6,964.53	.00	24,000.00
002050	Worker'S Comp	600.00	600.00	1,000.00	421.68	.00	600.00
004232	Training, Conf., Seminars	1,500.00	1,500.00	1,200.00	.00	.00	1,000.00
004544	Repairs To Office Equipment	600.00	600.00	600.00	.00	.00	500.00
004999	Miscellaneous	500.00	500.00	900.00	65.24	.00	500.00
005750	Office Furniture	2,500.00	2,500.00	950.00	.00	.00	1,000.00
Total:		230,961.00	230,961.00	141,418.00	82,237.14	.00	242,413.00

## County Budget – Page 76

Budgets - Budget Lines



Alternate Dispute Resolution Fund

370- Revenue

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341170	Alternate Dispute Resol Fees	8,000.00	8,000.00	8,000.00	5,130.00	.00	6,600.00
Total:		8,000.00	8,000.00	8,000.00	5,130.00	.00	6,600.00



County Budget – Page 77

Budgets - Budget Lines



Alternate Dispute Resolution

370 Expenses

Return

Update

Add Item

Salary

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
002010	Fica	200.00	200.00	200.00	25.25	.00	200.00
004212	Postage	3,800.00	3,800.00	4,200.00	.00	.00	3,400.00
004999	Miscellaneous	4,000.00	4,000.00	3,600.00	1,186.51	.00	3,000.00
Total:		8,000.00	8,000.00	8,000.00	1,211.76	.00	6,600.00

County Budget – Page 78

Budgets - Budget Lines



Probate Court Fund

380 - Revenue

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341110	Probate Court Fees	1,800.00	1,800.00	1,400.00	1,235.00	.00	1,400.00
Total:		1,800.00	1,800.00	1,400.00	1,235.00	.00	1,400.00

County Budget – Page 79

Budgets - Budget Lines



Probate Court

380 - Expenses

Return

Update

Add Item

Salary

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
004232	Training, Conf., Seminars	1,400.00	1,400.00	1,400.00	.00	.00	1,400.00
Total:		1,400.00	1,400.00	1,400.00	.00	.00	1,400.00

County Budget – Page 80

Budgets - Budget Lines



Reds Mgmt & Prsrv Fund (County Clerk) *385-Revenue*

Return	Update	Add Item	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341130	Records Mgmt Fees	418,500.00	418,500.00	384,000.00	209,261.00	419,000.00	419,000.00
361300	Interest, Investments	20,000.00	20,000.00	10,000.00	17,811.64	30,000.00	30,000.00
Total:		438,500.00	438,500.00	394,000.00	227,072.64	449,000.00	449,000.00

County Budget – Page 81

Budgets - Budget Lines



Reds Mgmt & Prsrv (County Clerk) 385- Expenses

Return	Update	Add Item	Salary	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	90,600.00	90,600.00	42,655.00	25,734.24	88,428.00	221,135.00
001107	Temp Labor-Seasonal Help	10,000.00	10,000.00	13,000.00	6,731.86	10,000.00	10,000.00
002010	Fica	7,695.00	7,695.00	4,021.47	2,010.31	6,765.00	17,682.00
002020	Retirement	9,160.00	9,160.00	4,540.33	2,856.57	8,940.00	22,357.00
002030	Insurance	14,400.00	14,400.00	5,520.13	6,126.15	14,400.00	43,200.00
002050	Worker'S Comp	100.00	100.00	105.79	28.94	100.00	100.00
004500	Maintenance Contracts	25,000.00	25,000.00	8,160.00	24,771.00	27,000.00	27,000.00
004544	Repairs To Office Equipment	10,000.00	10,000.00	8,790.00	.00	10,000.00	10,000.00
004550	Imaging & Microfilming	23,000.00	23,000.00	25,864.10	1,384.05	63,000.00	63,000.00
004999	Miscellaneous	1,000.00	1,000.00	801.17	.00	1,000.00	1,000.00
006702	Banc One Lease-Imaging Sys-Prin	96,300.00	96,300.00	91,727.41	38,709.81	101,192.00	101,192.00
006703	Banc One Lease-Imaging Sys-Int	11,600.00	11,600.00	16,079.39	5,220.20	6,615.00	6,615.00
Total:		298,855.00	298,855.00	221,264.79	113,573.13	337,440.00	523,281.00

County Budget – Page 82

Budgets - Budget Lines



Reds Mgmt & Prsrv Fund (County Wide) *390 - Revenue*

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341130	Records Mgmt Fees	60,000.00	60,000.00	48,000.00	39,894.02	.00	60,000.00
361300	Interest, Investments	.00	.00	.00	6,299.97	.00	.00
Total:		60,000.00	60,000.00	48,000.00	46,193.99	.00	60,000.00

County Budget – Page 83

Budgets - Budget Lines



Reds Mgmt & Prsrv (Co Wide) *390 - Expenses*

Return

Update

Add Item

Salary

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
004550	Imaging & Microfilming	48,000.00	48,000.00	48,000.00	3,002.21	.00	48,000.00
Total:		48,000.00	48,000.00	48,000.00	3,002.21	.00	48,000.00

County Budget – Page 84

Budgets - Budget Lines



Co Atty Hot Check Fund *406-696 Revenue*

Return	Update	Add Item	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
341300	Hot Check Fees	140,467.00	140,467.00	151,175.00	77,381.76	.00	150,000.00
361200	Interest, Bank Deposits	.00	.00	.00	1,119.28	.00	.00
Total:		140,467.00	140,467.00	151,175.00	78,501.04	.00	150,000.00



County Budget – Page 85

Budgets - Budget Lines



County Atty Hot Check *406-696* *Expenses*

Return

Update

Add Item

Salary

Print Version

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
000407	Transfer To Da Hot Checks	.00	.00	.00	.00	2,000.00	.00
001100	Salaries	85,695.00	85,695.00	88,361.40	44,760.76	86,003.38	92,175.00
001101	P/T Salries-20+ Hrs/Wk	6,135.00	6,135.00	19,701.32	.00	13,350.66	13,351.00
002010	Fica	7,025.00	7,025.00	7,994.32	3,322.05	7,600.58	8,419.00
002020	Retirement	9,284.00	9,284.00	8,866.24	4,590.81	10,044.69	10,669.00
002030	Insurance	10,800.00	10,800.00	8,280.00	5,412.28	10,800.00	14,400.00
002050	Worker'S Comp	1,528.00	1,528.00	1,528.00	29.60	1,528.00	1,528.00
004999	Miscellaneous	20,000.00	20,000.00	14,443.24	4,486.64	20,000.00	20,000.00
Total:		140,467.00	140,467.00	149,174.52	62,602.14	151,327.31	160,542.00

County Budget – Page 86

Budgets - Budget Lines



Bartlett State Jail Fund

500 - Revenue

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
333200	Payments From State	10,000,000.00	10,000,000.00	10,000,000.00	3,573,552.52	10,000,000.00	10,000,000.00
342810	Contractor Payments	146,125.00	146,125.00	134,405.00	.00	150,000.00	150,000.00
Total:		10,146,125.00	10,146,125.00	10,134,405.00	3,573,552.52	10,150,000.00	10,150,000.00

County Budget – Page 87

Budgets - Budget Lines



Bartlett State Jail

500 - Expenses

Return

Update

Add Item

Print Version

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	106,815.00	106,815.00	99,315.00	52,471.00	106,815.00	106,815.00
002010	Fica	8,172.00	8,172.00	7,598.00	3,842.14	8,172.00	8,172.00
002020	Retirement	10,799.00	10,799.00	10,041.00	5,263.20	10,799.00	10,799.00
002030	Insurance	5,520.00	5,520.00	5,520.00	3,815.05	7,200.00	7,200.00
003000	Supplies & Oper. Expense	500.00	500.00	300.00	.00	500.00	500.00
003006	Office Equipment	750.00	750.00	500.00	.00	1,500.00	1,500.00
004140	Pymts To Cca For Inmate Billing	10,000,000.00	10,000,000.00	9,993,297.47	3,514,121.73	10,000,000.00	10,000,000.00
004209	Cellular Phone/Pager	2,000.00	2,000.00	2,000.00	807.24	2,000.00	2,000.00
004231	Travel	2,000.00	2,000.00	1,200.00	157.30	2,000.00	2,000.00
004232	Training, Conf., Seminars	1,000.00	1,000.00	500.00	125.00	500.00	500.00
Total:		10,137,556.00	10,137,556.00	10,120,271.47	3,580,602.66	10,139,486.00	10,139,486.00

County Budget – Page 88

Budgets - Budget Lines



Debt Service/County-Wide *600 - Revenue*

Return	Update	Add Item	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
311100	Current Taxes	12,315,600.00	12,315,600.00	5,555,000.00	11,984,685.68	18,600,000.00	18,600,000.00
311300	Delinquent Taxes	50,000.00	50,000.00	40,000.00	40,617.75	50,000.00	50,000.00
361300	Interest, Investments	72,000.00	72,000.00	56,000.00	89,916.41	350,000.00	350,000.00
Total:		12,437,600.00	12,437,600.00	5,651,000.00	12,115,219.84	19,000,000.00	19,000,000.00

County Budget – Page 89

Budgets - Budget Lines



Debt Service/County Wide *600 - Expenses*

Return	Update	Add Item	Print Version
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Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
006201	Ser 1988 Bond Prin Pymts	.00	.00	.00	.00	250,000.00	250,000.00
006202	Ser 1993 Bond Prin Pymts	1,685,000.00	1,685,000.00	1,630,000.00	.00	1,515,000.00	1,515,000.00
006203	1994 Ant. Notes Prin	835,000.00	835,000.00	790,000.00	.00	.00	.00
006204	Ser 1996 Co Prin Pymts	.00	.00	.00	.00	500,000.00	500,000.00
006205	Ser 1997 Cert Oblig Prin Pymts	800,000.00	800,000.00	700,000.00	.00	1,000,000.00	1,000,000.00
006206	Ser 1997 Rd Bonds, Prin Pymts	200,000.00	200,000.00	200,000.00	.00	300,000.00	300,000.00
006207	Ser 1997 Park Bonds, Prin Pymts	100,000.00	100,000.00	100,000.00	.00	200,000.00	200,000.00
006208	Series 2000-Principal	.00	.00	.00	.00	300,000.00	300,000.00
006209	Series 2000a-Principal	.00	.00	.00	.00	600,000.00	600,000.00
006601	Ser 1988 Bond Int Pymts	12,500.00	12,500.00	12,500.00	6,250.00	12,500.00	12,500.00
006602	Ser 1993 Bond Int Pymts	143,830.00	143,830.00	213,105.00	71,915.00	69,690.00	69,690.00
006603	1994 Ant Notes-Interest	41,750.00	41,750.00	81,250.00	20,875.00	.00	.00
006604	Ser 1996 Co Interest Pymts	596,500.00	596,500.00	596,500.00	298,250.00	596,500.00	596,500.00
006605	Ser 1997 Cert Of Oblig Int Pymts	367,750.00	367,750.00	399,250.00	183,875.00	331,750.00	331,750.00
006606	Ser 1997 Rd Bonds, Int Pymts	765,325.00	765,325.00	776,825.00	382,662.50	753,825.00	753,825.00
006607	Ser 1997 Park Bonds, Int Pymts	135,250.00	135,250.00	141,250.00	67,625.00	130,500.00	130,500.00
006608	Series 2000-Interest	2,136,550.00	2,136,550.00	.00	1,461,849.99	1,349,400.00	1,349,400.00
006609	Series 2000a-Interest	4,614,806.67	4,614,806.67	.00	2,824,616.66	3,580,500.00	3,580,500.00
006610	Series 2001-Interest	.00	.00	.00	.00	6,448,913.67	6,448,913.67
006611	Series 2001a-Interst	.00	.00	.00	.00	1,012,776.26	1,012,776.26
006900	Other Expenses/Fees	3,300.00	3,300.00	3,000.00	924.60	4,300.00	4,300.00
Total:		12,437,561.67	12,437,561.67	5,643,680.00	5,318,843.75	18,955,654.93	18,955,654.93

County Budget – Page 90

Budgets - Budget Lines



Williamson County Benefits Fund.

Return	Update	Add Item	Print Version	885/886	REVENUE		
Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Revenue	Requested Budget	Recommended Budget
361200	Interest, Bank Deposits	8,500.00	8,500.00	8,500.00	-10,451.56	8,500.00	8,500.00
361300	Interest, Investments	200,000.00	200,000.00	236,300.00	106,219.57	100,000.00	100,000.00
367100	Employer Contributions	3,315,600.00	3,315,600.00	2,380,100.00	1,652,712.65	4,832,400.00	4,809,600.00
367200	Employee Deductions/Medical	493,700.00	493,700.00	509,800.00	293,168.58	579,200.00	815,000.00
367201	Employee Deductions/Dental	401,600.00	401,600.00	377,000.00	214,413.35	435,700.00	475,300.00
367300	Cobra/Retiree Dep Prem	122,600.00	122,600.00	122,600.00	74,996.78	152,200.00	150,500.00
370500	Miscellaneous Revenue	.00	.00	.00	.00	.00	8,000.00
Total:		4,542,000.00	4,542,000.00	3,634,300.00	2,331,059.37	6,108,000.00	6,366,900.00

County Budget – Page 91

Budgets - Budget Lines



Williamson County Self Funding Ins.

Return

Update

Add Item

Print Version

885

Record(s) Updated

Exp.

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
004049	Health Claims Paid, Dental	401,600.00	401,600.00	.00	183,897.67	412,128.00	454,248.00
004050	Health Claims Pd.	3,551,800.00	3,551,800.00	3,456,515.00	1,372,551.14	4,539,700.00	4,729,200.00
004051	Presc Drug Claims Pd.	422,200.00	422,200.00	651,800.00	326,975.42	755,600.00	894,500.00
004054	Admin Cost, Health Ins.	182,600.00	182,600.00	91,600.00	81,576.13	188,100.00	152,600.00
004055	Admin Cost, Presc. Drugs	29,400.00	29,400.00	29,800.00	13,300.67	32,400.00	29,500.00
004056	Admin Cost, Dental	20,900.00	20,900.00	7,501.00	10,671.20	29,400.00	28,400.00
004057	Stop Loss Insurance	298,600.00	298,600.00	147,700.00	112,580.72	432,400.00	475,800.00
004058	Group Life Premiums	31,700.00	31,700.00	28,875.00	2,639.01	31,700.00	31,700.00
004061	Network Access Fees/Medical	45,700.00	57,700.00	161,585.00	46,517.22	57,700.00	74,290.00
004996	Wellness Program	126,110.00	126,110.00	117,099.00	231,577.27	250,077.00	129,122.00
004998	Contingencies	12,000.00	.00	.00	.00	12,000.00	12,000.00
Total:		5,122,610.00	5,122,610.00	4,692,475.00	2,382,286.45	6,741,205.00	7,011,360.00

## County Budget – Page 92

Budgets - Budget Lines



Williamson County Benefits Pgm.

Return

Update

Add Item

Salary

Print Version

886

Exp.

Record(s) Updated

Line Item	Description	Orig Budget	Curr Budget	Prior Budget	YTD Expense	Requested Budget	Recommended Budget
001100	Salaries	115,592.00	115,592.00	173,878.94	59,891.75	105,107.44	110,585.00
001101	P/T Salries-20+ Hrs/Wk	1,000.00	1,000.00	20,380.00	2,013.85	5,600.00	5,600.00
002010	Fica	9,000.00	9,000.00	14,126.57	4,773.97	8,600.00	9,000.00
002020	Retirement	11,700.00	11,700.00	13,759.49	6,287.99	10,600.00	11,200.00
002030	Insurance	9,700.00	9,700.00	13,800.00	6,619.41	10,800.00	14,400.00
002050	Worker'S Comp	97.00	97.00	133.67	57.12	110.00	190.00
003005	Office Furniture	.00	.00	.00	.00	300.00	300.00
003006	Office Equipment	.00	.00	.00	.00	700.00	700.00
003010	Computer Equipment < \$500	.00	194.83	.00	.00	500.00	500.00
003011	Computer Software < \$500	.00	293.90	.00	293.90	550.00	770.00
003100	Office Supplies	2,475.00	2,475.00	3,400.00	1,287.50	1,700.00	2,200.00
003120	Printer Supplies	.00	.00	.00	.00	800.00	800.00
003321	Film, Film Processing	.00	.00	.00	.00	100.00	100.00
003398	Video Tapes	.00	.00	.00	.00	375.00	375.00
003600	Employee Assist. Pgrm	32,800.00	32,800.00	26,950.00	13,149.00	32,800.00	34,700.00
003601	Employee Recognition Program	500.00	500.00	.00	.00	500.00	500.00
003800	Hepatitis B Pgrm-Employees	7,000.00	7,000.00	14,286.46	.00	7,000.00	3,500.00
003801	Tb Skin Testing Program	500.00	500.00	334.75	.00	500.00	500.00
003802	Ada Compliance/Accomodations	1,000.00	1,000.00	.00	400.00	.00	.00
003900	Membership Dues	900.00	900.00	1,267.94	575.00	900.00	1,000.00
003901	Publications	1,200.00	1,200.00	52.73	.00	1,200.00	1,200.00
003902	County Fare Publication	3,900.00	3,900.00	3,000.00	2,324.88	4,300.00	4,300.00
004059	Admin. Cost, Flex Plan	2,600.00	2,600.00	2,130.00	571.50	2,600.00	9,800.00
004060	Admin. Cost, Cobra Administration	12,400.00	12,400.00	9,660.00	3,275.60	12,400.00	11,400.00
004100	Professional Services	20,000.00	20,000.00	1,650.00	979.20	20,000.00	20,000.00
004181	Independent Audit	.00	.00	.00	.00	9,000.00	9,000.00
004209	Cellular Phone/Pager	92.00	92.00	92.00	.00	92.00	92.00
004211	Telephone	100.00	100.00	2,600.00	93.28	200.00	200.00
004212	Postage	1,300.00	1,300.00	1,705.00	778.31	2,100.00	1,800.00
004213	Web Page Setup & Maint.	.00	240.00	737.48	200.00	.00	.00
004231	Travel	3,200.00	3,200.00	3,636.92	132.04	3,200.00	3,200.00
004232	Training, Conf., Seminars	11,300.00	11,300.00	15,050.00	4,725.31	12,700.00	12,900.00
004234	Training Supplies	.00	.00	.00	.00	700.00	700.00
004350	Printed Forms/Books/Binders	3,200.00	3,200.00	1,000.00	3,041.71	3,200.00	3,200.00
004413	Personal Liability Ins.	.00	.00	.00	.00	5,000.00	5,000.00
004500	Maintenance Contracts	200.00	200.00	200.00	.00	200.00	200.00
004544	Repairs To Office Equipment	100.00	100.00	200.00	.00	200.00	200.00
004621	Copier Rental & Supplies	1,500.00	1,500.00	2,296.06	1,500.00	1,500.00	2,000.00



County Budget – Page 93

004998	Contingencies	2,000.00	1,760.00	.00	.00	2,500.00	2,500.00
004999	Miscellaneous	6,000.00	6,000.00	767.06	.00	3,000.00	3,000.00
005740	Computer Equipment	.00	.00	.00	.00	750.00	500.00
005741	Computer Software	500.00	206.10	650.00	.00	750.00	750.00
005750	Office Furniture	900.00	705.17	4,321.93	.00	750.00	750.00
005751	Office Equipment	.00	.00	.00	.00	600.00	600.00
Total:		262,756.00	262,756.00	332,067.00	112,971.32	274,484.44	290,212.00

STATE OF TEXAS

COUNTY OF WILLIAMSON

**AN ORDER ADOPTING THE 2002 COUNTY BUDGET**  
**(as amended Sept. 11, 2001)**  
**(as amended October 23, 2001)**

WHEREAS, the Williamson County Commissioners Court is authorized and required to adopt an annual budget for all Williamson County officials and their departments after due consideration;

WHEREAS, the Williamson County Commissioners Court did invite and encourage public participation from County officers, precinct officers, department heads, and the general public, as to the various needs of the citizens of Williamson County for the fiscal year 2002;

WHEREAS, the Williamson County Commissioners Court, after a full discussion of the needs, did make changes in the proposed budget filed by the County Judge in accordance with law; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT that the proposed budget filed by the County Judge and amended by the Commissioners Court be adopted with the following provisions:

**1. Definitions.**

a. "Authorized paid leave" includes holidays, sick leave, vacation, compensatory time taken, personal leave, military leave, jury duty, and all similar forms of compensation allowed by the annual budget order.

b. "Employees not subject to the plan" includes all employees who are not subject to the guaranteed salary with fluctuating hours plan ("the plan").

c. "Employees subject to the plan" includes all employees who are subject to the plan, as defined above. These employees include only those working in the Emergency Medical Service, Juvenile Detention and Academy, Communications, and Deputy Constables.

d. "Exempt employees" include all county and precinct officials, department heads, and employees who are not subject to the overtime regulations of the Federal Fair Labor Standards Act, or whose working hours are not restricted by that Act. Exempt employees will be identified as such by the Williamson County Human Resources Department after consultation with the elected official or other department head.

e. "Nonexempt employees" include all county and precinct employees who have not been identified as exempt employees by the Williamson County Human Resources Department.

f. "Officials" includes District, County and Precinct officials and any other officials for which the Commissioners Court has the authority to adopt a budget, and any official, employee, or agency that receives County funds. The provisions of this Order relating to authorized paid leave do not apply to elected officials, the County Auditor, or the Chief Juvenile Probation Officer.

g. "Part-time employees" includes all employees, other than temporary or seasonal employees, who are scheduled to work less than 40 hours per week. The elected official or other department head must identify all such employees to the Human Resources Department to assure that their compensation and benefits will be properly calculated and paid.

h. "Temporary and seasonal employees" include all employees hired for a period not to exceed 90 days. Such employees do not accrue longevity, sick leave, or vacation (but shall receive any paid holidays that occur during a week in which the employee works at least 24 hours). If an employee originally intended to be temporary remains for more than 90 days, they will be treated like all other employees for salary and benefit purposes, but will receive no retroactive salary or benefits

### Salary

2. Salaries for County and Precinct Officials are set as follows:

a. Judge of the County Court	\$ <u>85,023.75</u>	per year
b. Judge of the County Court at Law #1	\$ <u>104,550.00</u>	per year
c. Judge of the County Court at Law #2	\$ <u>104,550.00</u>	per year
d. Judge of the County Court at Law #3	\$ <u>104,550.00</u>	per year
e. County Attorney	\$ <u>104,550.00</u>	per year
f. County Sheriff	\$ <u>85,023.75</u>	per year
g. County Clerk	\$ <u>69,700.00</u>	per year
h. County Tax Assessor/Collector	\$ <u>71,750.00</u>	per year
i. District Clerk	\$ <u>69,700.00</u>	per year
j. County Treasurer	\$ <u>66,625.00</u>	per year
k. Each County Commissioner	\$ <u>66,625.00</u>	per year
l. Each Justice of the Peace	\$ <u>60,475.00</u>	per year
m. Each Constable	\$ <u>57,400.00</u>	per year

3. The number of employee positions established and authorized for each official and/or department, and the maximum allowable salary for each position is reflected in the minutes of the Commissioners Court meetings. No County or Precinct Official or Department Head is required to pay the maximum salary allowed; the actual salary to be paid to each employee may not exceed the maximum or vary from the county's new hire and promotion salary policies without prior approval from the County Judge's office. The actual salary is to be certified by the County Judge's office before the last day of the pay period. The County Judge's office will forward all approved payroll action sheets to the Human Resources Department. Overtime compensation shall be determined in accordance with the Overtime Policy below.

4. a. All employees of officials or employees in any other department, including any department head appointed by the Commissioners Court, shall be paid longevity pay above their regular salary set by the employing official or department head. Longevity pay is related solely to length of total service with the county.

b. Longevity pay shall begin with the pay period following the completion of five years employment and shall increase with the pay period following each additional five years of employment, to a maximum of twenty five (25) years. However, temporary and seasonal employment shall not contribute to longevity, and part-time employment after October 1, 1998, shall be credited only on a pro-rated basis. Part-time employees who are regularly scheduled for less than 20 hours per week shall not earn any longevity credit.

c. Longevity pay shall be paid twenty-six (26) times per year, as follows:

- \$12.00 per pay period after completing five years of employment;
- \$24.00 per pay period after completing ten years of employment;
- \$36.00 per pay period after completing fifteen years of employment;
- \$48.00 per pay period after completing twenty years of employment;
- \$60.00 per pay period after completing twenty-five years of employment.

\$60.00 per pay period shall be the maximum allowable longevity.

## Overtime Policy

### 5. General Provisions on Overtime.

#### a. Statement of Intent.

i. The following rules regarding overtime represent an effort to go over and beyond the minimum requirements imposed by Federal law in the interest of fairness. The examples are designed as general illustrations of the principles involved, as well as of the sort of situations that the policy is intended to address.

ii. The Texas Constitution absolutely forbids counties from making a gift. Therefore, Williamson County cannot pay an employee any compensation that is not authorized in its budget. The allowances for authorized paid leave in the budget order are the exclusive forms of paid leave provided by the county to its employees. The county cannot legally pay someone for unworked hours that do not fall under one of these categories, or that exceed the maximum amount allowed. The department head may grant employees unpaid leave if they have exhausted their paid leave, but may not agree to make any payments not authorized by Commissioners Court. Except as otherwise provided in this Budget Order, the Human Resources Department and Auditor shall reject any departmental request to pay a full-time employee who has not actually worked 40 hours during a 7-day work period and is not entitled to authorized paid leave.

#### b. Work Period.

i. Except as provided below, the “work period” for purposes of calculations under the Fair Labor Standards Act shall be a 7-day week. Generally, nonexempt employees may only work 40.00 hours during a week without incurring an overtime obligation for the county.

ii. Employees who are trained peace or corrections officers primarily involved in law enforcement or corrections activities shall have a 14-day “work period” for purposes of calculations under the Fair Labor Standards Act. Nonexempt employees in these categories may work 85.00 hours during a work period without incurring an overtime obligation.

iii. Only hours actually worked count toward the overtime limit for nonexempt employees. Holidays, vacation, and other forms of paid leave do not contribute to the total number of hours worked in a work period.

iv. Although employees who are exempt or not subject to the Fair Labor Standards Act never have any federally-guaranteed right to overtime compensation, a department head may allow such employees flexible hours, even if this occasionally results in full pay for a week in which the employee works less than 40 hours, so long as the average work week of the employee exceeds 40 hours (including authorized paid leave).

*Example 1:* a felony prosecutor puts in 60 hours during a jury trial week, and the DA lets her take 2 days off a few weeks later; she gets no extra compensation for the long week, but (at the discretion of the DA) the short week is not charged against her accrued paid leave.

#### c. Controls on Overtime

i. Nonexempt employees may only work on a county holiday or outside normal working hours at the express direction of their supervisor or with the express permission of their department head or designee. Additional hours worked without such authorization will not be compensated, except to the limited extent required by Federal law, and may result in discipline or termination. **It is the responsibility of the department head to enforce this policy and to prevent the filing of claims for unauthorized compensation.**

*Example 2:* An employee is sick on Monday, then gets permission to work 8 extra hours later in the week; under the policies described below, the employee will not be charged with any expenditure of sick leave.

*Example 3:* Another employee is sick the same day, then works 8 extra hours **without** permission; the employee is charged with 8 hours sick leave and accrues no compensatory time.

ii. Department heads are responsible for controlling overtime so as to avoid creating an excess liability for the county. The Commissioners Court is not required to amend the budget or approve line-item transfers to allow for the payment of unnecessary overtime compensation, or for hiring any additional employees required to keep an office open while the regular employees are taking their compensatory time. Employees are encouraged to take any accrued compensatory time as soon as they possibly can, rather than allowing it to accumulate

*Example 4:* five employees, each with 80 hours of accrued compensatory time, quit a department at once; the department head may have to do without any replacements for 10 employee-weeks or risk running out of salary money before the end of the year.

**d. Adjustments to Working Hours.**

i. Sick leave, holiday time, personal leave, vacation, and other authorized paid leave shall be charged against an employee only to the extent that the employee actually works less than 40 hours during a 7-day work period (or 85 hours in a 14-day work period, if applicable). This policy shall be administered so as to preserve accrued sick leave as the highest priority, with the other categories following in the order set out above.

*Example 5:* an employee takes personal leave all day Monday, but works 6 extra hours (with permission) before Thursday; the employee is only charged for 2 hours leave, not 8.

*Example 6:* an employee takes a Friday vacation day, is called out on an icestorm emergency for ten hours on Sunday, and has the flu on Tuesday; the employee is charged with no sick leave and only 6 hours of vacation leave.

ii. Whenever possible, an employee who works on a holiday with permission is to be given another day off within the same 14-day pay period. County holiday hours that the department head determines cannot be taken off during the current pay period shall be compensated as provided below.

**6. Provisions only applicable to employees not subject to the plan.**

a. Except as required by Federal law or allowed by this policy, employees not subject to the plan shall receive only compensatory time in lieu of overtime payments.

b. In the event that a nonexempt employee not subject to the plan is required or requested to work outside his or her normal working hours or on a county holiday, the employee shall be entitled to compensatory time at the rate of time-and-a-half, but only to the extent that hours actually worked exceed 40 in a week or 85 (as the case may be) during the work period. (see section 5.b) The employee shall be entitled to compensatory time at a flat rate to the extent that the sum of hours worked (or 40 [85, when applicable], whichever is less), plus authorized paid leave taken after the adjustments described above, exceeds 40 (or 85) hours during the work period.

*Example 7:* a deputy clerk takes holiday leave on Monday, then works from 5 until 10 PM at a jury trial on Wednesday; she has worked less than 40 hours, so she has earned no time-and-a-half, but the sum of 37 hours worked plus 8 hours paid leave is 45, so she gets 5 hours of flat-rate compensatory time. [If the Monday leave had been emergency leave instead, no compensatory time would be earned, but the employee would only expend 3 hours of her accrued emergency leave.]

*Example 8:* a road and bridge employee takes a Friday holiday, but then is called out for 10 hours on Sunday to cope with a flood; the employee has worked 42 hours, so he is entitled to just 3 hours of time-and-a-half compensatory time, but the sum of 40 plus the paid leave is 48, so he gets 8 hours of additional flat-rate compensatory time, for a total of 11 hours.

c. The Commissioners Court, at its sole option, may “purchase” employees’ accrued compensatory time by paying them the overtime pay mandated by the Fair Labor Standards Act. This may be necessary from time to time in order to properly manage the county’s liability for outstanding overtime compensation.

d. County holiday hours worked by an employee not subject to the plan that the department head determines cannot be taken off during that pay period shall be converted hour-for-hour to flat-rate holiday time, by the Human Resources Payroll Department’s payroll processes and the employee’s holiday time will be reflected in their holiday bank for use at a later time.

f. Non-exempt law enforcement officers and corrections officers employed by the Sheriff’s Department who work the 85-hour work period may be paid their regular salary for the first 80 hours worked plus their regular hourly rate (“straight time”) for additional hours up to 85 hours worked; after 85 hours these employees may be paid at a rate of 1.5 their regular hourly rate, although the County Judge and Commissioners’ Court may at their discretion limit or suspend paid overtime compensation and provide compensatory time at the rate of 1.5 times the overtime hours worked in excess of 85 hours in a work period, or provide some combination of paid overtime and compensatory time. The County Judge and the Commissioners’ Court may also at their discretion limit or suspend the “straight time” compensation for additional hours worked between 80 and 85 hours in a work period.

**7. Provisions only applicable to employees subject to the plan.**

a. Nonexempt employees who are subject to the plan are not eligible to earn compensatory time or “bonus time” in place of overtime pay. They must be paid additional cash compensation for their overtime as each pay period occurs. Because their salary is not subject to reduction if they work fewer hours, however, these employees are not paid time-and-a-half for their overtime hours.

b. They shall be compensated with additional pay for all overtime hours at an hourly rate equal to their guaranteed salary for the work period divided by the number of hours that they actually worked during the period. However, since EMS employees are routinely scheduled to work overtime, they shall be compensated for overtime at the same hourly rate as for their first 40 hours per week (*i.e.*, their guaranteed weekly salary divided by 40).

c. The salary provided for a nonexempt employee subject to the plan is not subject to reduction because the employee worked fewer than 40 or 85 hours (as the case might be) during the work period. Salary may not be “docked” for absences, although an employee who willfully misses work is subject to disciplinary action. This might include unpaid disciplinary suspension or termination.

d. However, payment of a salary is **not** guaranteed if the employee does not work at all during the work period. An employee under the plan who performs no work during a given period will not be paid, except to the extent of any accrued leave that the employee has previously earned. Unpaid leave, under the Family and Medical Leave Act (FMLA) or otherwise, is regulated by the same rules that apply to employees who are not subject to the plan.

e. Employees subject to the plan accrue vacation, sick leave, and personal leave, and are entitled to leave under the FMLA, on the same basis as any other employee. Similarly, when the employee is absent from work, the absence is charged against accrued leave on the same basis as any other employee. The only difference is that the salary of an employee subject to the plan may not be reduced for absences—even if the employee has no accrued leave—in any work period during which the employee performed any work. Like any other employee, an employee subject to the plan may be disciplined or terminated for excessive tardiness or absences.

f. County holiday hours earned by an employee subject to the plan that the department head determines cannot be taken off during that pay period shall be converted hour-for-hour to flat-rate holiday time, by the Human Resources Department’s payroll processes and the employee’s holiday time will be reflected in their holiday bank for use at a later time.

**Paydays**

8. a. All officials, their employees, department heads and their employees shall be paid every other Friday for the two-week pay period ending on the Thursday 8 days prior to the payday. If that Friday falls on a holiday, payday shall be the last working day prior to the holiday.

b. At the end of each pay period, all employees (including non-elected department heads) must report to their supervisor any authorized paid leave they have taken during the pay period. In addition, all nonexempt employees are to report their actual working hours. These reports shall be in a form acceptable to both the Human Resources Department and Auditor. The reports are to be reviewed by the department head and, if approved, forwarded to the Human Resources Department, which must receive them no later than 12 noon on the 7<sup>th</sup> day prior to payday. Any corrections or additions to payroll reports made after that time will not be processed until the succeeding pay period.

c. In the event that one of these payroll reports is omitted or incorrect, a corrected report should be submitted not later than the end of the following pay period. Except in exceptional cases, it will not be possible to correct the payroll records at a later date. The burden is equally on the department head and the individual employee to avoid falsification of the government records reflecting hours worked and leave taken.

**Expenses**

9. The expense allowance for all officials and all employees is as follows:

a. Any County official or employee who is required to use a personal vehicle while on official County business may be entitled to receive mileage at the Internal Revenue Service allowable deduction for mileage, upon submitting the required documentation to the County Auditor.

b. The officials and employees who are listed in the section entitled “County Vehicles,” below, are to be provided with a County vehicle in lieu of mileage.

c. All officials, their employees, and the employees or reserve deputies of other departments may be entitled to full reimbursement for lodging expenses when traveling out of the County, beyond a 50-mile radius of Williamson County on official County business, if said travel is approved by the employing official or department head and the required documentation is submitted to the County Auditor.

d. All officials, their employees, or the employees or reserve deputies of other departments may be entitled to per diem reimbursement for any meals eaten when traveling out of the County on official County business, if said travel is approved by the employing official or department head, and the required documentation is submitted to the County Auditor. No reimbursement shall be made for alcoholic beverages. The per diem shall be \$28.00 per day for overnight travel, and an amount approved by the department head of up to \$14.00 for meals on an out-of-county day trip. No receipts are required for per diem requests.

e. Reimbursement from the Training budget line item covers all expenses related to training. This includes travel to destination, meals, lodging and training aids. (workshops, seminars, conferences)

f. Incurred costs of personal calls made on portable telephones, vehicle-mounted telephones, or long-distance telephone accounts owned by the County shall be reimbursed to the County upon receipt of the telephone bill. Unpaid bills may result in withholding all or part of a paycheck. All county-owned communications equipment, services, and accounts must be acquired through the normal county purchasing process, with approval by the department head, the County Judge, and the purchasing department or Auditor as in other purchases.

g. For any official, their employee, or the employees or reserve deputies of other departments to receive expense allowances under a., c., or d. or e. above, the funds to be used to pay the reimbursement must have been appropriated by the Commissioners Court prior to the expenses being incurred.

h. Transfer of funds out of the following line items will not be allowed: 1) Salaries; 2) Fringe Benefits; 3) Training; 4) Vehicle Deductible; (5) Telephone  
Transfer of funds into the above line items may be allowed, except that funds will not be transferred into a salary line item to cover an avoidable overtime obligation that was—in the judgment of the Commissioners Court—unnecessary.

i. Any bill or invoice must be submitted to the County Auditor for payment within fourteen (14) days of receiving it, and all expense reimbursements must be submitted to the County Auditor for payment within sixty (60) days of the expenditure.

All items in section 9 of this order are detailed in the Accounts Payable Procedures document developed by the Auditor’s Office.

### **County Vehicles**

10. The use of County equipment or vehicles for personal use is prohibited by law, but because of the need for specific officials and specific employees to respond to emergencies at night or on weekends, the following officials and employees (with the concurrence of their department head) are authorized to take a County vehicle to their home at night within Williamson County, even though this involves the use of a County vehicle for travel to and from their home each day:

- a. Each County Commissioner;
  - b. The County Sheriff and paid Deputy Sheriffs;
  - c. Each Constable and paid Deputy Constable;
  - d. Sheriff’s and prosecutors’ investigators;
  - e. Sheriff’s and Constable’s Reserve Deputies under conditions agreed between the elected official and the Commissioners Court;  
one Public Information Officer and one Evidence Technician from Sheriff’s Dept.
  - f. The Unified Road Superintendent;
  - g. Any road and bridge employees designated by the Unified Road Superintendent and approved by the Commissioners Court;
  - h. The County Maintenance Director;
-

- i. One maintenance employee designated by the Maintenance Director and approved by the Commissioners Court;
- j. The EMS Director.
- k. County Extension Service

*It is expressly forbidden under this order for any county vehicle to be used for personal use at any time.*

**Holidays**

11. a. The established holiday schedule for paid holidays for the 2001/2002 budget year is as follows:

Veterans Day	Monday, November 12, 2001
Thanksgiving	Thursday, November 22, 2001 Friday, November 23, 2001
Christmas Holidays	Monday, December 24, 2001 Tuesday, December 25, 2001
New Years Eve	Monday, Dec. 31, 2001
New Years Day	Tuesday, January 1, 2002
Martin Luther King Day	Monday, January 21, 2002
Presidents' Day	Monday, February 18, 2002
Good Friday	Friday, March 29, 2002
Memorial Day	Monday, May 27, 2002
Independence Day	Thursday, July 4, 2002 Friday, July 5, 2002
Labor Day	Monday, September 2, 2002

b. In departments with regular assigned shifts that take no account of a holiday, so that some employees are normally scheduled for that day and others are not, all employees shall equally be given one shift of paid leave. [Example: If some deputies are scheduled for Monday, Wednesday, and Friday during the week of Memorial Day, while others are scheduled for Tuesday, Thursday, and Saturday, all of them receive the same amount of paid leave, even though only half of them worked on the holiday Monday itself.] This leave should normally be scheduled and taken within the pay period when the regular holiday occurs (and preferably on the holiday itself). If the department is unable to schedule the employee for a shift of holiday leave within that pay period, the time shall be added to another form of authorized paid leave as provided in the Overtime Policy above.

c. Other employees scheduled to work on a paid holiday will be allowed alternative leave as provided in the Overtime Policy above.

**Vacation**

12. Any elected official's employees, and nonelected department heads and employees, shall accrue vacation hours as follows:

a. With the exception of EMS employees, employees with less than five years of employment will accrue 3.08 vacation hours per pay period. After completing five years of employment, four (4) hours vacation will be accrued per pay period, and after ten years employment, five (5) hours vacation will be accrued per pay period. EMS employees with less than 10 years of employment will accrue 5.538 hours vacation per pay period. After completing 10 years of employment, 6.46 hours will be accrued per pay period.

b. Part-time employees who are not temporary or seasonal, may accrue vacation on a pro-rated basis. However, part-time employees who are regularly scheduled for less than 20 hours per week shall not accrue any vacation. Example: 40 hours per pay period accrues 1.54 hours vacation. No temporary or seasonal employees may accrue any vacation hours.



c. Vacation will be accrued on the payroll system. Employees may carry-over their accrued vacation balances as follows:

Employees with less than five years of employment—80 Hours;

Employees with 5-10 years—120 Hours;

Employees with 10 or more years—160 Hours.

EMS employees with less than ten years of employment – 144 Hours

EMS employees with ten (10) or more years – 168 Hours

If an employee reaches maximum accrual, no further vacation will be accrued until the employee has taken vacation hours.

d. Employees on shift work may take vacation one shift at a time instead of consecutively, with the approval of their department head.

e. No vacation may be “sold” or “bought.” However, to encourage employees to give advance notice of their separation, employees who leave county employment will be paid for their accrued untaken vacation as of the date of termination.

### **Sick Leave**

13. Any elected official’s employees, and nonelected department heads and employees, shall accrue thirteen (13) days of sick leave per fiscal year.

a. Sick leave will accrue at the rate of four (4) hours per pay period. Sick leave hours will be accrued on the payroll system. Paid sick leave is cumulative up to sixty days (480 hours).

b. Part-time employees who are not temporary or seasonal, may accrue sick leave on a pro-rated basis. However, part-time employees who are regularly scheduled for less than 20 hours per week shall not accrue any sick leave. *Example:* 40 hours per pay period accrues 2 hours sick leave. No temporary or seasonal employees may accrue any sick leave.

c. No sick leave may be “sold” or “bought.” Employees who leave county employment will not be paid for unused accrued sick leave.

d. Sick leave may only be used for sickness of the employee, to care for immediate family (as defined in the Family and Medical Leave Act policy adopted by Commissioners Court), or for paid leave under the Family and Medical Leave Act; it is not an alternate form of vacation or personal leave. Sick leave may not be converted to another form of leave to avoid entering unpaid leave status.

e. The Family and Medical Leave Act policy adopted by Commissioners Court will be the official guideline for serious illness of employee, maternity leave, adoption, foster care placement, or the serious illness of an employee’s child, spouse or parent.

### **Family and Medical Leave**

14. a. Under the Family and Medical Leave Act (FMLA) policy all employees will be required to use all accrued sick, vacation and earned compensatory time to have paid leave under FMLA. When employees have exhausted all forms of paid leave, they shall be placed on unpaid leave as provided in the FMLA policy. However, if employees on leave are receiving workers’ compensation, they will receive that as their sole compensation and will neither receive county pay nor expend previously accrued leave.

b. At the end of the twelve (12) weeks for FMLA, or for reasons other than FMLA, employees may be placed on unpaid leave if the department head can discharge the responsibilities of their office without the presence of the employee. However, employees may not be placed on unpaid leave unless they have previously exhausted their accrued paid leave in all categories applicable to their situation.

c. As long as an employee is on FMLA leave or leave without pay, the employing official or department head may not hire another regular, full-time employee to fill that position, unless expressly authorized to do so by the Commissioners Court. Requests for intermittent leave will be strictly scrutinized to assure both compliance with FMLA and minimum disruption to the workplace.

d. While on unpaid FMLA leave, or any other form of unpaid leave, the employee shall not accrue any vacation or sick leave hours or receive pay for scheduled county holidays.

- e. Any full-time employee is eligible for FMLA after completing 12 months of employment with the county.
- f. Any part-time employee working for the County at least 1250 hours for one or more years will be included within the Family and Medical Leave Act policy adopted by the Commissioners Court.

### **Other Leave**

15. a. Any official or department head may grant paid emergency leave up to two (2) days per fiscal year in addition to vacation or paid sick leave. Emergency leave may be granted only for one of the following: Funerals of relatives or close friends, auto accidents, or emergency repairs of home or autos. Emergency Leave is non-cumulative and may not be “sold” or “bought.”

b. Any official or department head may also grant one (1) floating holiday per fiscal year to an employee for personal or business reasons. The floating holiday may be used for any reason other than sick or recreational. The floating holiday is non-accumulative and may not be “sold” or “bought.”

16. Each official or department head shall grant paid jury duty leave to any employee, as well as any leave for national service required by law.

17. a. Extra holidays, bad weather days, public disasters, official funerals, and similar occasions that involve the suspension of all routine county business may only be declared by the County Judge or his designated representative.

b. If the emergency situation is prolonged beyond 7 days, the Commissioners Court or department head may, at their discretion, place employees whose services are not required on unpaid leave (in which case the employee may use any accrued paid leave).

c. So long as an office is open, its employees are expected to be there unless there are special circumstances, distinct from those affecting other employees, that make their travel or attendance unsafe. Whether an individual will be paid under these circumstances, or must use some form of authorized paid leave, is left to the sound discretion of the department head.

### **Benefits**

18. a. All eligible County and Precinct officials, employees and retirees will have the opportunity to enroll in one of the health benefit plans under the Self-Funded Williamson County Benefits Programs or the Scott and White HMO plan.

b. A Benefits Committee composed of the County Judge, one County Commissioner, and three other persons selected from departments heads and employees will serve as trustees of the Williamson County Benefits Program. This committee will act in compliance with the Texas Local Government Code, Chapter 172, sec. 172.001-172.015, Texas Political Subdivisions Uniform Group Benefits Program.

c. All employee health premium rates will be paid on a pretax basis through payroll deduction. The employee health premium rates will be determined each year by the Williamson County Benefits Committee and approved by the Commissioners' Court. The County will fund the balance of the total health premium that is over and above the portion paid by the employee.

d. County and Precinct officials, employees and retirees may also cover their eligible dependents under the same health benefit plan that they elect. The appropriate additional premium for dependent coverage will also be deducted through payroll on a pretax basis.

e. The eligible retiree will be provided health benefits for a specified premium rate, again, with the County funding the balance of the total health premium. The retiree may also cover their eligible dependents for an additional specified premium rate. A retiree is defined as someone who is receiving lifetime monthly Texas County and District Retirement System (TCDRS) pension benefit payments. The County will stop insurance coverage on the retiree when a) the retiree becomes eligible for Medicare or b) the retiree fails to submit the required set premium. Anyone that retired before April 1, 1994 will have health insurance coverage until age seventy (70).

19. All officials, their employees and employees of other departments that work over eighteen (18) hours per week, per year, are required to participate in the Texas County and District Retirement System. The Human Resources -Department shall deduct the required amount from the employee's salary and the County shall make the required County contribution. The Commissioner's Court has appointed the Associate Director of Human Resources as custodian of the County Retirement System. Temporary workers may be exempted from participation as provided by Retirement System regulations.

20. a. In compliance with the Texas Workers' Compensation Insurance Act, all Williamson County employees are provided Workers' Compensation coverage.

b. The County's coverage is provided through the Texas Association of Counties Workers' Compensation Claims Fund. More information about Workers Compensation rights may be obtained from the Texas Workers Compensation Commission, or by calling (512) 448-7900, or by contacting the Williamson County Human Resources Department.

c. The Williamson County Human Resources Department will report all injuries to the Third Party Administrator for the Texas Association of Counties Workers' Compensation Claims Fund as they are reported. Claims for lost time are forwarded to the Texas Workers' Compensation Commission by the Third Party Administrator.

### Additional Provisions

21. In compliance with the Texas Department of Transportation's regulations for drug and alcohol testing, Williamson County employees or potential employees who possess CDL (Commercial) licenses and operate County owned equipment or vehicles are subject to pre-employment, random, and post-accident testing. Potential employees of the Williamson County Sheriff's Department and Emergency Medical Service are subject to pre-employment testing. All employees are subject to testing on probable cause to suspect intoxication while on duty.

22. An Employee Assistance Program (EAP) is available to Williamson County Employees and their eligible dependents. The EAP may be used for individual, confidential treatment of work-related problems or personal problems. It may also be utilized, at the supervisor's discretion, as treatment for various work-related personnel problems.

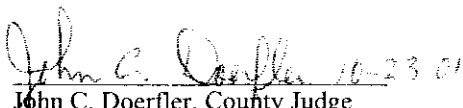
23. Williamson County will comply with all Fair Labor Standards Act Rules and Regulations. Employee records will be maintained for a minimum of four (4) years as mandated by the Act. The County is an Equal Opportunity Employer and will also comply with the Americans With Disabilities Act and the Family and Medical Leave Act. Williamson County has adopted a firm policy on sexual harassment and will not tolerate such behavior.

24. The employee termination date for an employee who is terminating employment with Williamson County will be their last date of active duty in person at his/her usual an customary place of work. Any accrued vacation or comp time balances remaining for the employee as of their last date of active duty will be paid in a lump sum to the employee on their final pay check. A terminated employee's final paycheck is processed in the pay period which includes their termination date.

WHEREUPON MOTION MADE AND SECONDED, the ORDER ADOPTING THE 2002 WILLIAMSON COUNTY BUDGET was passed on a vote of 5 for, 0 against. This ORDER being adopted, the County Judge is authorized to sign the ORDER and the County Clerk is instructed to record the ORDER and the Budget in the official minutes of the Commissioners Court.

Approved and signed this 23rd day of October, 2001.

ATTEST:

  
John C. Doerfler, County Judge

  
Nancy Rister, County Clerk

**AGENDA ITEM 31**

Consider adoption new county election precinct lines.

This item was removed from the agenda, and postponed until further notice.

**AGENDA ITEM 32**

Discuss and take any action on jail/courthouse annex expansion.

The Judge announced a joint meeting between the Commissioners' Court and the Georgetown City Council at 3:00 p.m. on Wednesday, October 3, 2001 in the Commissioners' Courtroom or Judge Benton's courtroom, to discuss the progress on the jail/courthouse expansion plans.

No action was taken on this agenda item.

**AGENDA ITEM 33**

Consider declaring an emergency and approving a budget amendment for EMS from cash ending balance:  
(funds received last week of fiscal year)

0100-0540-003200	EMS Supplies	\$1,278.50
0100-0540-004232	Training	5,000.00
0100-0540-004543	Repairs to EMS Equipment	2,500.00
0100-0540-003100	Office Supplies	1,000.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To declare an emergency and approve a budget amendment for EMS from cash ending balance:  
(funds received last week of fiscal year)

0100-0540-003200	EMS Supplies	\$1,278.50
0100-0540-004232	Training	5,000.00
0100-0540-004543	Repairs to EMS Equipment	2,500.00
0100-0540-003100	Office Supplies	1,000.00

Vote: 5 – 0

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

General fund EMS  
FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 2nd DAY OF October, 2001, A MOTION MADE BY Commissioner Heiligenstein AND SECONDED BY Commissioner Linner THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 1998 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL EXPENDITURES AND THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

0100-0540-003200	EMS Supplies	\$ 1278.50
ACCOUNT #	DESCRIPTION	\$ AMOUNT
0100-0540-4232	training	\$ 5000.00
6100-0540-004543	repairs to Ems equip.	2500.00
6100-0540-003100	office supplies	1000.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler  
JOHN C. DOERFLER, COUNTY JUDGE  
John C. Doerfler 10-2-01

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 34**

**Consider declaring an emergency and approving a budget amendment for County Attorney from cash ending balance: (funds received last week of fiscal year)**

0100-0475-001100	Salaries	12,297.48
0100-0475-004999	Miscellaneous	38,552.52

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To declare an emergency and approve a budget amendment for County Attorney from cash ending balance: (funds received last week of fiscal year)**

0100-0475-001100	Salaries	12,297.48
0100-0475-004999	Miscellaneous	38,552.52

**Vote: 5 – 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

GENERAL FUND  
FUND

CO ATTY  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 2nd DAY OF October, <sup>2001</sup>~~1999~~, A MOTION MADE BY Commissioner Heiligenstein AND SECONDED BY Commissioner Limmer THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 1998 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0475.001100	CO ATTY, SALARIES	\$ 12,297.48
0100.0475.004999	CO ATTY, MISC	38,552.52

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 10-2-01  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**Consent Agenda**

**The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 11)**

**AGENDA ITEM 5**

**Consider approving line item transfer for Commissioner, Pct 1:**

from: 0200-0211-004999	Miscellaneous	200.00
to: 0200-0211-003901	Publications	200.00

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To approve a line item transfer for Commissioner, Pct 1:**

from: 0200-0211-004999	Miscellaneous	200.00
to: 0200-0211-003901	Publications	200.00

**Vote: 5 – 0**

< Attachment >



MIKE HEILIGENSTEIN  
Williamson County Commissioner  
Precinct One



400 West Main St., Suite 218  
Round Rock, Texas 78664  
(512) 248-3238  
FAX (512) 248-3243

### ORDER APPROVING A LINE ITEM TRANSFER FOR

0200

0211

Fund

Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 9<sup>th</sup> day of October, 2001, a motion made by ~~Commissioner Beattie~~ and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0200.0211.004999	Misc.	\$200.00

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0200.0211.003901	Publications	\$200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

ATTEST:

Nancy E. Rister, County Clerk

John C. Doerfler, County Judge

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 18)

**AGENDA ITEM 5****Consider approving line item transfer for Co Auditor:**

from: 0100-0495-005740	Computer Equip >500	200.00
to: 0100-0495-003010	Computer Equip <500	200.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve line item transfer for Co Auditor:

from: 0100-0495-005740	Computer Equip >500	200.00
to: 0100-0495-003010	Computer Equip <500	200.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100 - General</u>	<u>495-Auditor</u>	<u>Julie M. Kiley</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 23rd day of October, 2001, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
01-0100-0495-005740	Computer Equip >500.00	\$200.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
01-0100-0495-003010	Computer Equip <500.00	\$200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 10-23-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving line item transfer for 26<sup>th</sup> Dist. Court:**

from: 0100-0436-004211	Telephone	193.18
to: 0100-0436-004209	Pager/Cell Phone	193.18

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve Consider approving line item transfer for 26<sup>th</sup> Dist. Court:

from: 0100-0436-004211	Telephone	193.18
to: 0100-0436-004209	Pager/Cell Phone	193.18

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>436</u>	<u>26<sup>th</sup> District Court</u>	<u>M. Boatright</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 23rd day of October, 2001, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0436-004211	Telephone	193.18

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0436-004209	Pager/Cell phone	193.18

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 10-23-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving line item transfer for Constable Pct 3:**

from: 0100-0553-005700	Vehicles	1,500.00
to: 0100-0553-005730	Radio Equipment	1,500.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve line item transfer for Constable Pct 3:

from: 0100-0553-005700	Vehicles	1,500.00
to: 0100-0553-005730	Radio Equipment	1,500.00

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100-0553	Constable, Pct.3	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 23rd day of October, 2001, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0553-005700	Vehicles	\$1,500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0553-005730	Radio Equipment	\$1,500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 10-23-01  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 8****Consider approving line item transfer for Constable Pct 1:**

from: 0100-0551-003003	Radio Equipment	1,066.80
to: 0100-0551-005700	Vehicles	1,066.80

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve line item transfer for Constable Pct 1:

from: 0100-0551-003003	Radio Equipment	1,066.80
to: 0100-0551-005700	Vehicles	1,066.80

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

551	Constable Pct 1	Boatright
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 23rd day of October, 2001, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 200 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-551-003003	Radio Equipment	\$1,066.80

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-551-005700	Vehicles	\$1,066.80

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 10-23-01  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**Emergency Budget Amendment**  
**10/23/2001**

**10/23/2001**

**Page 345**

**AGENDA ITEM 41**

**Consider declaring an emergency and approving a budget amendment from cash ending balance for radio system:**

0100-0409-005000	Non Departmental-Capital Outlay	\$1,000,000.00
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**Moved: Commissioner Limmer**

**Seconded: Judge Doerfler**

**Motion: To declare an emergency and approving a budget amendment from cash ending balance for radio system:**

0100-0409-005000	Non Departmental-Capital Outlay	\$1,000,000.00
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**Vote: 5 - 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR  
100-409 Non Departmental John C Doerfler  
 FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 23 DAY OF October, 2001, A MOTION MADE BY COMMISSIONER LIMMER AND SECONDED BY JUDGE DOERFLER THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000/2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100-0409-005000	Non Dept.-Capital Outlay	1,000,000.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C Doerfler  
 JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
 NANCY E. RISTER, COUNTY CLERK

800 412

Radio Payment

# Line Item Transfer

10/30/2001

10/30/2001

Page 79

## Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 7)

## AGENDA ITEM 5

Consider approving a line item transfer for Jail:

from: 0100-0570-003900	Membership Dues	184.00
to: 0100-0570-004410	Bond Premiums	184.00

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Jail:

from: 0100-0570-003900	Membership Dues	184.00
to: 0100-0570-004410	Bond Premiums	184.00

Vote: 4 - 0 with Commissioner Limmer absent from the meeting.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

570  
FUND

SHERIFF  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 30TH day of OCTOBER, 2001, a motion made by

JUDGE DOERFLER And duly seconded by COMMISSIONER HAYS

the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003900	Membership Dues	184.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 004410	Bond Premiums	184.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 10-30-01  
John C. Doerfler, County Judge



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 10)

**AGENDA ITEM 5****Consider approving a line item transfer for Sheriff:**

from: 0100-0560-003900	Membership Dues	430.00
to: 0100-0560-003901	Subscriptions	430.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Sheriff:

from: 0100-0560-003900	Membership Dues	430.00
to: 0100-0560-003901	Subscriptions	430.00

Vote: 4 - 0 with Commissioner Boatright absent from the dais.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

560  
FUNDSHERIFF  
DEPARTMENT  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 16<sup>TH</sup> day of NOVEMBER, 2001, a motion made by  
COMMISSIONER HAYS And duly seconded by COMMISSIONER LIMMER  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

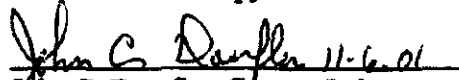
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003900	MEMBERSHIP DUES	\$430.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003901	SUBSCRIPTIONS	\$430.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

# Line Item Transfer

11/06/2001

11/6/2001

Page 76

## AGENDA ITEM 6

### Consider approving a line item transfer for Jail:

from: 0100-0570-003002	Vehicle Equipment	2,800.00
to: 0100-0570-004999	Miscellaneous	2,800.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Jail:

from: 0100-0570-003002	Vehicle Equipment	2,800.00
to: 0100-0570-004999	Miscellaneous	2,800.00

Vote: 4 - 0 with Commissioner Boatright absent from the dais.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

570

SHERIFF

FUND

DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 6<sup>TH</sup> day of NOVEMBER, 2001, a motion made by

COMMISSIONER HAYS And duly seconded by COMMISSIONER LIMMER

the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003002	VEHICLE EQUIPMENT	2800.00

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 004999	MISC.	2800.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rista  
Nancy Rister, County Clerk

John C. Doerfler 11-6-01  
John C. Doerfler, County Judge

# Line Item Transfer

11/06/2001

11/6/2001

Page 77

## AGENDA ITEM 7

### Consider approving a line item transfer for URS:

from: 0200-0210-004100	Professional Services	200.00
to: 0200-0210-004410	Bonds	200.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for URS:

from: 0200-0210-004100	Professional Services	200.00
to: 0200-0210-004410	Bonds	200.00

Vote: 4 - 0 with Commissioner Boatright absent from the dais.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

UNIFIED ROAD SYSTEM

0210

Fund

Department

*Greg Bergeron*  
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 6<sup>th</sup> day of Nov, 2001, a motion made by Commissioner Hays and duly seconded by Commissioner Limmer carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-004100	PROFESSIONAL SERVICES	\$200.00

### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-004410	BONDS	\$200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

*John C. Doerfler* 11-6-01  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Roster*  
Nancy E. Roster, County Clerk

# Line Item Transfer

11/13/2001

11/13/2001

Page 80

## Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 9)

## AGENDA ITEM 5

### Consider approving a line item transfer for Extension Service:

from:	0100-0665-003100	Office Supplies	90.00
to:	0100-0665-003900	Membership Dues	90.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer


Motion: To approve a line item transfer for Extension Service:

from:	0100-0665-003100	Office Supplies	90.00
to:	0100-0665-003900	Membership Dues	90.00

Vote: 4 - 0 with Commissioner Hays absent from the dais.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	0665	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 13<sup>TH</sup> day of NOVEMBER, 2001, a motion made by Comm. BORTRIGHT and duly seconded by Comm. LEMMER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:


## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0665-003100	Office Supplies	\$90.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0665-003900	Membership Dues	\$90.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

 11-13-01  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Maintenance Facilities:**

from:	0100-0509-004999	Miscellaneous	1,200.00
to:	0100-0509-004231	Travel	700.00
	0100-0509-003100	Office Supplies	500.00

**Moved: Commissioner Boatright****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for Maintenance Facilities:**

from:	0100-0509-004999	Miscellaneous	1,200.00
to:	0100-0509-004231	Travel	700.00
	0100-0509-003100	Office Supplies	500.00

**Vote: 4 - 0 with Commissioner Hays absent from the dais.**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	509	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 13<sup>TH</sup> day of NOVEMBER, 2001, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LUMMER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004999	Miscellaneous	\$1,200.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004231	Travel	\$700.00
0100-0509-003100	Office Supplies	\$500.00

WHEREAS, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
John C. Doerflinger, County Judge

ATTEST:

  
Nancy Rister, County Clerk



**AGENDA ITEM 22**

**Consider declaring an emergency and approving a budget amendment for Rd. & Bridge cash ending to:**

0200-0211-001100	Salaries	9,093.34
0200-0211-002020	FICA	695.64
0200-0211-002030	Retirement	919.34

**Moved: Commissioner Hays**

**Seconded: Commissioner Boatright**

**Motion: To declare an emergency and approving a budget amendment for Rd. & Bridge cash ending to:**

0200-0211-001100	Salaries	9,093.34
0200-0211-002020	FICA	695.64
0200-0211-002030	Retirement	919.34

**Vote: 5 - 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0200-0211 Commission Pet 1  
FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 13 DAY OF Nov, 2001, A MOTION MADE BY COMMISSIONER HAYS AND SECONDED BY COMMISSIONER BOATRIGHT THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000/2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0200-0211-001100	Salaries	9,093.34
0200-0211-002020	FICA	645.64
0200-0211-002030	Retirement	919.34

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Ryster  
NANCY E. RYSTER, COUNTY CLERK

ANette: Full time

# Line Item Transfer

11/20/2001

11/20/2001

Page 75

## Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 11)

## AGENDA ITEM 5

### Consider approving a line item transfer for Non Departmental:

from:	0100-0409-004999	Miscellaneous	5,000.00
to:	0100-0409-004919	Redistricting	5,000.00

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Non Departmental:

from:	0100-0409-004999	Miscellaneous	5,000.00
to:	0100-0409-004919	Redistricting	5,000.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100 Non Departmental  
Fund Department Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 20 day of NOV, 2001, a motion made by Judge Doerfler and duly seconded by Commissioner Boatright, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0409-004999	Miscellaneous	\$ 5,000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0409-003007	Redistricting	\$ 5,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 11-20-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister County Clerk

# Line Item Transfer

11/20/2001

11/20/2001

Page 77

## AGENDA ITEM 6

Consider approving a line item transfer for Law Library:

from: 0350-0680-005758	Law Books	1,400.00
to; 0350-0680-004100	Professional Services	1,400.00

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Law Library:

from: 0350-0680-005758	Law Books	1,400.00
to; 0350-0680-004100	Professional Services	1,400.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>350</u>	<u>Law Library</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 20 day of Nov, 2001, a motion made by Judge Doerfler and duly seconded by Commissioner Boatright, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0350-0680-005758	Law Books	\$ 1,400.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0350-0680-004100	Professional Services	\$ 1,400.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 11-20-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

# Line Item Transfer

11/20/2001

11/20/2001

Page 78

## AGENDA ITEM 7

### Consider approving a line item transfer for Auditor:

from:	0100-0495-003006	Office Equip	295.00
	0100-0495-004999	Miscellaneous	24.00
to:	0100-0495-003010	Computer Equip <500	319.00

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Auditor:

from:	0100-0495-003006	Office Equip	295.00
	0100-0495-004999	Miscellaneous	24.00
to:	0100-0495-003010	Computer Equip <500	319.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>General - 0100</u>	<u>Auditor - 495</u>	<u>Julie M. Kilgus</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 20<sup>TH</sup> day of November, 2001, a motion made by Judge Doerfler and duly seconded by Commissioner Boatright, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
01.0100.0495.003006	Office Equip	\$295.00
01.0100.0495.004999	Miscellaneous	\$24.00

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
01.0100.0495.003010	Computer Equip <500	\$319.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 11-20-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 29****Discuss and take any appropriate action on pending litigation: DiCarlo v. Williamson county et al.****Moved: Judge Doerfler****Seconded: Commissioner Hays****Motion:** To authorize Mark Dietz of Dietz & Associates to negotiate with Mr. DiCarlo and his attorney for settlement.**Vote:** 3 - 0 with Commissioner Heiligenstein absent from the meeting and Commissioner Boatright absent from the dais.**AGENDA ITEM 30****Consider declaring an emergency and approving a budget amendment for Benefits Fund from FY2000-2001****Cash Ending to:**

0885-0885-004049	Health Claims Pd, Dental	8,883.46
0885-0885-004050	Health Claims Pd	423,047.33
0885-0885-004051	Presc Drug Claims Pd	32,991.88
0885-0885-004054	Admin Cost, Health Ins	20,718.80
0885-0885-004061	Network Access Fees, Medical	320.86

**Moved: Commissioner Hays****Seconded: Commissioner Limmer****Motion:** To declare an emergency and approve a budget amendment for Benefits Fund from FY2000-2001 Cash Ending to:

0885-0885-004049	Health Claims Pd, Dental	8,883.46
0885-0885-004050	Health Claims Pd	423,047.33
0885-0885-004051	Presc Drug Claims Pd	32,991.88
0885-0885-004054	Admin Cost, Health Ins	20,718.80
0885-0885-004061	Network Access Fees, Medical	320.86

**Vote:** 4 - 0 with Commissioner Heiligenstein absent from the meeting.

&lt; Attachment &gt;

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

885 Benefits  
FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 20 DAY OF Nov, 2001, A MOTION MADE BY COMMISSIONER HAYS AND SECONDED BY COMMISSIONER LIMMER THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000/2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
885-885-4049	Health Claims Pd, Dental	8,883.46
885-885-4050	Health Claims Pd.	423,047.33
885-885-4051	Pho. Drug Claims Pd	32,991.88
885-885-4054	Admin. Exp, Health Sns	20,718.80
885-885-4061	Network Access Fee, Medical	320.86

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 11-20-01  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 9)

**AGENDA ITEM 5****Consider approving a line item transfer for Precinct 1 Commissioner:**

from:	0200-0211-0049999	Miscellaneous	100.00
to:	0200-0211-003901	Publications	100.00

**Moved: Commissioner Boatright**

**Seconded: Commissioner Hays**

**Motion: To approve a line item transfer for Precinct 1 Commissioner.**

from:	0200-0211-0049999	Miscellaneous	100.00
to:	0200-0211-003901	Publications	100.00

**Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.**

< Attachment >

MIKE HEILIGENSTEIN  
Williamson County Commissioner  
Precinct One



400 West Main St., Suite 218  
Round Rock, Texas 78664  
(512) 248-3238  
FAX (512) 248-3243

# ORDER APPROVING A LINE ITEM TRANSFER FOR

0200-0211	County Commissioner Pct. One	<i>Nancy E. Rister</i>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 27<sup>th</sup> day of November, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description:	Amount:
0200.0211.004999	Miscellaneous	\$100.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description:	Amount:
0200.0211.003901	Publications	\$100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*Nancy E. Rister*

ATTEST:  
Nancy E. Rister  
County Clerk

John C. Doerfler  
County Judge

*John C. Doerfler 11-27-01*

## Line Item Transfer

11/27/2001

11/27/2001

Page 77

**AGENDA ITEM 6****Consider approving a line item transfer for Treasurer**

from: 0100-0497-004999	Miscellaneous	100.00
to: 0100-0497-003010	Computer Equip.	100.00

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Treasurer

from: 0100-0497-004999	Miscellaneous	100.00
to: 0100-0497-003010	Computer Equip.	100.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>497</u>	<u>TREASURER</u>	<u>William L. Hord</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 27TH day of NOVEMBER, 2001, a motion made by COM. BOATRIGHT and duly seconded by COMMISSIONER HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>01.0100.0497.004999</u>	<u>MISC</u>	<u>100.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>01.0100.0497.003010</u>	<u>COMPUTER EQUIPMENT</u>	<u>100.00</u>
	<u>&lt; 100.00</u>	

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 11-27-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

# Line Item Transfer

11/27/2001

11/27/2001

Page 78

## AGENDA ITEM 7

### Consider approving a line item transfer for Precinct 4 Constable

from: 0100-0554-005000	Capitol Outlay	2,832.00
to: 0100-0554-004500	Maintenance	2,832.00

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Precinct 4 Constable

from: 0100-0554-005000	Capitol Outlay	2,832.00
to: 0100-0554-004500	Maintenance	2,832.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>554</u>	<u>Constable Pcs 4</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 2TH day of NOVEMBER, 2001, a motion made by Com. BOATRIGHT and duly seconded by COMMISSIONER HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

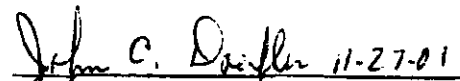
#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0554-005000	CAPITOL OUTLAY	2832.00

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0554-004500	MAINTENANCE	2832.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for URS:**

from:	0200-0210-003105	Paper Supplies	200.00
to:	0200-0210-004350	Printed Forms	200.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve a line item transfer for URS:

from:	0200-0210-003105	Paper Supplies	200.00
to:	0200-0210-004350	Printed Forms	200.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**UNIFIED ROAD SYSTEM0210FundDepartmentSignature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4<sup>TH</sup> day of December, 2001, a motion made by and duly seconded by the motion carried by a vote of 4 votes for, 0 votes against.

COMMISSIONER BOATRIGHT

JUDGE DOERFLER

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003105	PAPER SUPPLIES	\$200.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-004350	PRINTED FORMS	\$200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 12-4-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

## Line Item Transfer

12/04/2001

12/04/2001

Page 91

**AGENDA ITEM 12****Consider approving a line item transfer for Constable Pct. 4:**

from: 0100-0554-005000	Capital Outlay	1000.00
to: 0100-0554-004350	Printed Forms	1000.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler


Motion: To approve a line item transfer for Constable Pct. 4:

from: 0100-0554-005000	Capital Outlay	1000.00
to: 0100-0554-004350	Printed Forms	1000.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>554</u>	<u>Constable Pct 4</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4th day of DECEMBER, 2001, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0554-005000	CAPITAL OUTLAY	1000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0554-004350	PRINTED FORMS	1000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

# Line Item Transfer

12/04/2001

12/04/2001

Page 92

## AGENDA ITEM 13

Consider approving a line item transfer for County Clerk:

from: 0385-0385-004550	Imaging & Microfilm	13900.00
to 0385-0385-005740	Computer Equipment	13900.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve a line item transfer for County Clerk:

from: 0385-0385-004550	Imaging & Microfilm	13900.00
to 0385-0385-005740	Computer Equipment	13900.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

RECEIVED MUGT  
Fund

County Clerk  
Department

Nancy E. Rister  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4TH day of DECEMBER, 2001, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0385-0385-004550	Imaging & Microfilming	\$13,900

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0385-0385-005740	Computer Equipment	\$13,900

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 12-4-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Line Item Transfer**

**12/11/2001**

**12/11/2001**

**Page 57**

**Consent Agenda**

**The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 8)**

**AGENDA ITEM 5**

**Consider approving a line item transfer for District Courts:**

From: 0100-0435-003100	Office Supplies	59.97
To: 0100-0435-003010	Computer Equipment	59.97

**Moved: Commissioner Hays**

**Seconded: Judge Doerfler**

**Motion: To approve a line item transfer for District Courts:**

From: 0100-0435-003100	Office Supplies	59.97
To: 0100-0435-003010	Computer Equipment	59.97

**Vote: 3 - 0 with Commissioner Limmer and Commissioner Boatright absent from the dais.**

**< Attachment >**



## ORDER APPROVING A LINE ITEM TRANSFER FOR

435

Fund

District Courts

Department

Brenda Welton

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 11TH day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100 0435-003100	Offia Supplies	59.97

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100 0435-003010	Computer Equip	59.97

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 12-11-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

# Line Item Transfer

12/11/2001

12/11/2001

Page 59

## AGENDA ITEM 6

Consider approving a line item transfer for Facilities Maintenance:

From:	0100-0509-005000	Capital Outlay	2000.00
To:	0100-0509-004100	Professional Services	2000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Facilities Maintenance:

From:	0100-0509-005000	Capital Outlay	2000.00
To:	0100-0509-004100	Professional Services	2000.00

Vote: 3 - 0 with Commissioner Limmer and Commissioner Boatright absent from the dais.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	509	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 11TH day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-005000	Capital Outlay	\$2,000.00

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004100	Professional Services	\$2,000.00

WHEREAS, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 12-11-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 26**

Discuss and take appropriate action on road bond program.

Mike Weaver of Prime Strategies addressed the court concerning road bond issues. He stated that the Williamson County delegation is to appear before the Texas Highway Commission regarding SH 79 on January 31, 2002.

**AGENDA ITEM 27**

Discuss and take appropriate action on jail/courthouse annex expansion.

Gilbert Gallegos of Broadus & Associates addressed the court concerning the expansion project.

Moved: **Commissioner Limmer**

Seconded: **Judge Doerfler**

Motion: To approve historical research up to the amount of \$900.00 for the jail expansion site.

Vote: 4 – 0 with Commissioner Hays absent from the dais.

**COMMISSIONERS' COURT ADJOURNED TO EXECUTIVE SESSION AT 10:15 A.M. ON TUESDAY, DECEMBER 11, 2001. AGENDA ITEM 21 WAS ALSO DISCUSSED DURING THE EXECUTIVE SESSION, AT THE REQUEST OF THE COUNTY ATTORNEY.**

**AGENDA ITEM 28**

Discuss personnel matters (EXECUTIVE SESSION as per VTCA Govt. Code sec. 551.072 pertaining to personnel.)

No action was taken in Executive Session.

**COMMISSIONERS' COURT RECONVENED FROM EXECUTIVE SESSION AT 10:37 A.M. ON TUESDAY, DECEMBER 11, 2001.**

**AGENDA ITEM 29**

Discuss and take any appropriate action on any personnel matters.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Boatright**

Motion: To authorize the County Judge to place the switchboard operator and assistant under the authority of a department head or elected official.

Vote: 4 – 0 with Commissioner Hays absent from the dais.

**AGENDA ITEM 30**

Consider declaring an emergency and approving a budget amendment to acknowledge additional revenue for debt service:

0600-0000-370400	Bond Proceeds	1,707,298.80
0600-0000-361200	Bond Interest	217,253.25

Moved: **Commissioner Boatright**

Seconded: **Commissioner Heiligenstein**

Motion: To declare an emergency and to approve approving a budget amendment to acknowledge additional revenue for debt service:

0600-0000-370400	Bond Proceeds	1,707,298.80
0600-0000-361200	Bond Interest	217,253.25

Vote: 4 – 0 with Commissioner Hays absent from the dais.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To clarify that Agenda Item 30 refers to the 2000/2001 budget.

Vote: 4 - 0

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

Debt Service - 0600

FUND

DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 11TH DAY OF DECEMBER, 2001, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY COMMISSIONER HELGENSTEIN THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
0600-0000-370400	Bond Proceeds	1,707,298.80
0600-0000-361200	Bank Interest	217,253.25

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 12-11-01  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 31**

Consider declaring an emergency and approving a budget amendment to acknowledge additional expenditures for debt service:

0600-0600-004098	Payment to Refunding Escrow Agreement	1,703,225.22
0600-0600-004099	Bond Issuance Costs	8,296.52

Moved: **Commissioner Boatright**

Seconded: **Commissioner Heiligenstein**

Motion: To declare an emergency and to approve a budget amendment to acknowledge additional expenditures for debt service:

0600-0600-004098	Payment to Refunding Escrow Agreement	1,703,225.22
0600-0600-004099	Bond Issuance Costs	8,296.52

Vote: 4 – 0 with Commissioner Hays absent from the dais.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To clarify that Agenda Item 31 refers to the 2000/2001 budget.

Vote: 4 - 0

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

Debt Service - 0600  
FUND

Debt Service - 0600  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 11TH DAY OF DECEMBER, 2001, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY COMMISSIONER HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL EXPENDITURES AND THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0600-0600-004098	Pymt to Refunding Escrow Agent	\$1,703,225.22
0600-0600-004099	Bond Issuance Costs	\$8,296.52

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 12-11-01  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 32**

**Consider declaring an emergency and approving a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507 EMS SLA-50 payments 9778.50

**Moved: Commissioner Boatright**

**Seconded: Commissioner Heiligenstein**

**Motion: To declare an emergency and to approve a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507 EMS SLA-50 payments 9778.50

**Vote: 4 – 0 with Commissioner Hays absent from the dais.**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0100-0540  
FUND

EMS  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 11TH DAY OF DECEMBER, 2001, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY COMMISSIONER HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0000.370507	EMS SLA-50 payments	\$ 9,778.50

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 12-11-01  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK



# Emergency Budget Amendment

12/11/2001

12/11/2001

Page 182

## **AGENDA ITEM 33**

**Consider declaring an emergency and approving a budget amendment to acknowledge additional expenditures for EMS:**

0100-0540-003200	EMS Supplies	3778.50
0100-0540-005750	Furniture	1000.00
0100-0540-003005	Furniture	1000.00
0100-0540-004209	Telephone-cell	4000.00

**Moved: Commissioner Boatright**

**Seconded: Commissioner Heiligenstein**

**Motion: To declare an emergency and to approve a budget amendment to acknowledge additional expenditures for EMS:**

0100-0540-003200	EMS Supplies	3778.50
0100-0540-005750	Furniture	1000.00
0100-0540-003005	Furniture	1000.00
0100-0540-004209	Telephone-cell	4000.00

**Vote: 4 – 0 with Commissioner Hays absent from the dais.**

< Attachment >

**Line Item Transfer**

**12/18/2001**

**12/18/2001**

**Page 95**

**Consent Agenda**

**The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.**

**(Items 5- 15)**

**AGENDA ITEM 5**

**Consider approving a line item transfer for the County Clerk:**

From:	0385-0385-004550	Imaging and Microfilm	250.00
To:	0385-0385-005740	Computer Equipment	250.00

**Moved: Commissioner Hays**

**Seconded: Judge Doerfler**

**Motion: To approve a line item transfer for the County Clerk:**

From:	0385-0385-004550	Imaging and Microfilm	250.00
To:	0385-0385-005740	Computer Equipment	250.00

**Vote: 3 - 0 with Commissioner Boatright absent from the dais.**

**< Attachment >**

## ORDER APPROVING A LINE ITEM TRANSFER FOR

General  
FundCounty Clerk  
Department

Nancy E. Rister  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 18TH day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0385-0385-004550	Imaging & Microfilm	\$250

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0385-0385-005740	Computer Equipment	\$250

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 12-18-01  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for DPS/Georgetown:**

From:	01-0100-0562-003008Law Enforcement Equipment	3349.00
To:	01-0100-0562-004500Maintenance Contracts	3349.00

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for DPS/Georgetown:**

From:	01-0100-0562-003008Law Enforcement Equipment	3349.00
To:	01-0100-0562-004500Maintenance Contracts	3349.00

**Vote: 3 - 0 with Commissioner Boatright absent from the dais.**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

GENERAL  
Fund562-DPS/GEORGETOWN  
Department

  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 18TH day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
01.0100.0562.003008	LAW ENFORCEMENT EQUIPMENT	3,349.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
01.0100.0562.004500	MAINTANENCE CONTRACTS	3,349.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.


  
John C. Doerfler, County Judge

ATTEST:


  
Nancy E. Rister, County Clerk

AGENDA ITEM 7Consider approving a line item transfer for ITS:

From:	100-503-4100	Professional Services	400.00
To:	100-503-3311	Uniforms	400.00

Moved: Commissioner Hays

Seconded: Judge Doerfler


Motion: To approve a line item transfer for ITS:

From:	100-503-4100	Professional Services	400.00
To:	100-503-3311	Uniforms	400.00

Vote: 3 - 0 with Commissioner Boatright absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>503- ITS</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 18<sup>TH</sup> day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

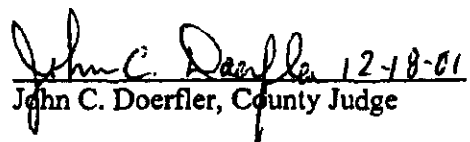
## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
<u>100 - 503-4100</u>	<u>Prof Services</u>	<u>\$400<sup>00</sup></u>

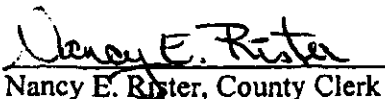
## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
<u>100 - 503-3311</u>	<u>Uniforms</u>	<u>\$400<sup>00</sup></u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Constable Pct. 3**

From:	100-0553-004999	Miscellaneous	1000.00
	100-0553-005700	Vehicles	525.00
To:	100-0553-005751	Office Equipment	1000.00
	100-0553-003008	Law Enforcement Equipment	525.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. 3

From:	100-0553-004999	Miscellaneous	1000.00
	100-0553-005700	Vehicles	525.00
To:	100-0553-005751	Office Equipment	1000.00
	100-0553-003008	Law Enforcement Equipment	525.00

Vote: 3 - 0 with Commissioner Boatright absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0553	Constable Pct.3
FUND	DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 18<sup>TH</sup> day of DECEMBER, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
004999	Miscellaneous	\$1,000.00
005700	Vehicles	\$525.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
005751	Office Equipment	\$1,000.00
003008	Law Enforcement Equipment	\$525.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 12-18-01  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

# Line Item Transfer

12/18/2001

12/18/2001

Page 101

## AGENDA ITEM 9

Consider approving a line item transfer for Non Departmental:

From:	100-409-4998	Contingencies	5000.00
To:	100-409-3007	Redistricting	5000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Non Departmental:

From:	100-409-4998	Contingencies	5000.00
To:	100-409-3007	Redistricting	5000.00

Vote: 3 - 0 with Commissioner Boatright absent from the dais.

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>100-409-3007</u>	<u>Non Departmental</u>	<u>John C Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 18 day of Dec, 2001, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-409-4998</u>	<u>Contingencies</u>	<u>\$ 5,000.</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-409-3007</u>	<u>Redistricting</u>	<u>\$ 5,000.</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 12-18-01  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy E. Rister County Clerk



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 20)

**AGENDA ITEM 5****Consider approving a line item transfer for the Sheriffs Department:**

From:	01-0100-0570-003900	Membership Dues	184.00
To:	01-0100-0570-004410	Bond Premiums	184.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the Sheriffs Department:

From:	01-0100-0570-003900	Membership Dues	184.00
To:	01-0100-0570-004410	Bond Premiums	184.00

Vote: 5 - 0

< Attachment >

<b>ORDER APPROVING A LINE ITEM TRANSFER FOR</b>
---

570  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

<p>WHEREAS, On the <u>8TH</u> day of <u>JANUARY</u>, 2002, a motion made by  <u>COMMISSIONER LEMMER</u> And duly seconded by <u>JUDGE DOERFLER</u>  the motion carried by a vote of <u>5</u> votes for, <u>0</u> votes against.</p>
---

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

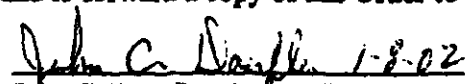
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003900	MEMBERSHIP DUES	<del>184.00</del> 107.00
01 0100 0570 003100	Office Supplies	77.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 004410	BOND PREMIUMS	184.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

 1-8-02  
John C. Doerfler, County Judge

**AGENDA ITEM 6****Consider approving a line item transfer for the Sheriffs Department:**

From:	01-0100-0560-003002	Vehicle Equipment	117,000.00
	01-0100-0570-003002	Vehicle Equipment	5,000.00
	01-0100-0570-005700	Vehicles	7,700.00
To:	01-0100-0560-005700	Vehicles	129,700.00

**Moved: Commissioner Limmer****Seconded: Judge Doerfler****Motion: To approve a line item transfer for the Sheriffs Department:**

From:	01-0100-0560-003002	Vehicle Equipment	117,000.00
	01-0100-0570-003002	Vehicle Equipment	5,000.00
	01-0100-0570-005700	Vehicles	7,700.00
To:	01-0100-0560-005700	Vehicles	129,700.00

**Vote: 5 - 0**

&lt; Attachment &gt;

ORDER APPROVING A LINE ITEM TRANSFER FOR
--

560  
FUND

SHERIFF  
DEPARTMENT

  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 8TH day of JANUARY, 2002, a motion made by  
COMMISSIONER LIMMER And duly seconded by JUDGE DOERFLER  
the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

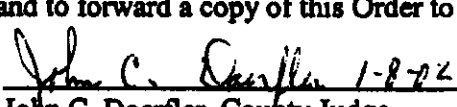
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003002	VEHICLE EQUIPMENT	<del>117,000</del> 119,800.
01 0100 0570 003002	VEHICLE EQUIPMENT	<del>5,000</del> 2200.
01 0100 0570 005700	VEHICLES	7,700

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005700	VEHICLES	129,700

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 8****Consider approving a line item transfer for Juvenile Services:**

From:	01-0100-0576-004510	Facility Maintenance/Repair	2500.00
To:	01-0100-0576-004541	Vehicle Maintenance/Repair	2500.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Juvenile Services:

From:	01-0100-0576-004510	Facility Maintenance/Repair	2500.00
To:	01-0100-0576-004541	Vehicle Maintenance/Repair	2500.00

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 8<sup>TH</sup> day of JANUARY, 2002, a motion made by COMMISSIONER LIMMER and duly seconded by JUDGE DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000 - 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004510	FACILITY MAINTENANCE/REPAIR	2,500.00 2044.42
01.0100.0576.004999	Miscellaneous	455.58

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004541	VEHICLE MAINTENANCE/REPAIR	2,500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 1-8-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

# Line Item Transfer

01/08/2002

01/08/2002

Page 215

## AGENDA ITEM 9

Consider approving a line item transfer for DPS/Georgetown:

From:	01-0100-0562-003008	Law Enforcement Equipment	545.00
To:	01-0100-0562-004500	Maintenance Contracts	545.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for DPS/Georgetown:

From:	01-0100-0562-003008	Law Enforcement Equipment	545.00
To:	01-0100-0562-004500	Maintenance Contracts	545.00

Vote: 5 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>GENERAL</u>	<u>562 -- DPS / GEORGETOWN</u>	<u>[Signature]</u>	<u>1/2-19-01</u>
Fund	Department	Signature	Date

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and  
 WHEREAS, The Williamson County Court Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 8TH day of JANUARY, 2002, a motion made by COMM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT (S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0562.003008	LAW ENFORCEMENT EQUIPMENT	\$545.00

### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0562.004500	MAINTANENCE CONTRACTS	545.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

[Signature]  
 John C. Doerfler, County Judge

ATTEST: [Signature]  
 Nancy Rister, County Clerk

AGENDA ITEM 10Consider approving a line item transfer for County Attorney's Office:

From: 01-0100-0475-4350	Printed Forms/Books	125.00
To: 01-0100-0475-3901	Publications	125.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for County Attorney's Office:

From: 01-0100-0475-4350	Printed Forms/Books	125.00
To: 01-0100-0475-3901	Publications	125.00

Vote: 5 - 0

&lt; Attachment &gt;

ORDER APPROVING A LINE ITEM TRANSFER FOR

475	County Attorney	<i>[Signature]</i>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 8<sup>TH</sup> day of JANUARY, 2002, a motion made by Commissioner Limmer and duly seconded by Judge DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
475-4350	Printed Forms/Books	125.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
475-3901	Publications	125.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 1-8-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for the County Clerks Office:**

From:	0100-0403-004410	Bonds & Premiums	337.23
To:	0100-0403-004412	Errors & Omissions Ins.	337.23

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the County Clerks Office:

From:	0100-0403-004410	Bonds & Premiums	337.23
To:	0100-0403-004412	Errors & Omissions Ins.	337.23

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**General  
FundCounty Clerk  
Department

*Nancy E. Rister*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 8<sup>TH</sup> day of JANUARY, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-004410	Bonds & Premiums	\$337.23

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-004412	Errors & Omissions Ins.	\$337.23

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler 1-8-02*  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk



**AGENDA ITEM 12****Consider approving a line item transfer for the Tax Office:**

From:	0100-0499-004999	Miscellaneous	120.00
To:	0100-0499-004550	Imaging & Microfilm	120.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the Tax Office:

From:	0100-0499-004999	Miscellaneous	120.00
To:	0100-0499-004550	Imaging & Microfilm	120.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0499	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 8TH day of JANUARY, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

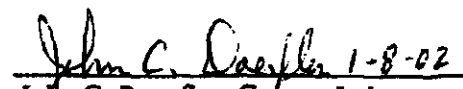
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004999	MISCELLANEOUS	\$120.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004550	IMAGING & MICROFILMING	\$120.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 10)

Judge Doerfler moved and Commissioner Hays seconded the motion to remove item 10 from the Consent agenda.

**AGENDA ITEM 5****Consider approving a line item transfer for Non-Departmental:**

From:	0100-0409-004998	Contingencies	5000.00
To:	0100-0409-003007	Redistricting	5000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Non-Departmental:

From:	0100-0409-004998	Contingencies	5000.00
To:	0100-0409-003007	Redistricting	5000.00

Vote: 5 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100-General Non Dept John C Doerfler /1/15/02  
Fund Department Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 15 day of Jan, 2002, a motion made by Com. Hays and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0409-004998	Continencies	5,000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0409-003007	Redistricting	5,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-15-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Constable Pct. 2:**

From:	0100-0552-005730	Radio Equipment	1500.00
To:	0100-0552-004209	Cellular Phone/Pager	1500.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. 2:

From:	0100-0552-005730	Radio Equipment	1500.00
To:	0100-0552-004209	Cellular Phone/Pager	1500.00

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>552</u>	<u>CONSTABLE</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 15<sup>th</sup> day of January, 2002, a motion made by Com. Hays and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0552-005730</u>	<u>RADIO EQUIPMENT</u>	<u>\$1500.00</u>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0552-004209</u>	<u>CELLULAR PHONE/PAGER</u>	<u>1500.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 1-15-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Constable Pct. 1:**

From:	100-551-003010	Computer Equipment Under	800.00
	100-551-004999	Miscellaneous	273.00
To:	100-551-005740	Computer Equipment Over	1073.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. 1:

From:	100-551-003010	Computer Equipment Under	800.00
	100-551-004999	Miscellaneous	273.00
To:	100-551-005740	Computer Equipment Over	1073.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE TRANSFER FOR****551****Constable Precinct One**

Fund

Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 15<sup>th</sup> day of Jan., 2002, a motion made by Com. Hays and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING ITEM:**

<b>100-551-003010</b>	<b>Computer Equipment Under</b>	<b>\$800.00</b>
<b>100-551-004999</b>	<b>Miscellaneous</b>	<b>\$273.00</b>

**FUNDS TO BE INCREASED IN THE FOLLOWING ITEM:**

<b>100-551-005740</b>	<b>Computer Equipment Over</b>	<b>\$1073.00</b>
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WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-15-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

# Line Item Transfer

01/15/2002

01/15/2002

Page 81

## AGENDA ITEM 8

### Consider approving a line item transfer for District Attorney:

From:	0100-0409-001100	Contingencies 7968.57	
To:	0100-0440-001100	Salaries	6774.85
	0100-0440-002010	FICA	518.27
	0100-0440-002020	Retirement	675.45

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for District Attorney:

From:	0100-0409-001100	Contingencies 7968.57	
To:	0100-0440-001100	Salaries	6774.85
	0100-0440-002010	FICA	518.27
	0100-0440-002020	Retirement	675.45

Vote: 5 - 0

< Attachment >

### ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>0100</u>	<u>Dist Atty</u>	<u>Dani Andrews</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 15 day of Jan, 2002, a motion made by Com. Hays and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

#### FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100 - 0409 - 004998	Contingencies	\$ 7,968.57

#### FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100 - 0440 - 001100	Salaries	\$ 6774.85
0100 - 0440 - 002010	FICA	518.27
0100 - 0440 - 002020	Retirement	675.45

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-15-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Ritter  
Nancy E. Ritter, County Clerk

Name	Bi-Weekly Amount	Change Amt by \$20	January 2002 - September 2002			
			20 Pays	FICA/Medi Retirement	Total	
Dan Gattis	\$46.15	February 1, 2002	\$46.15	\$3.53	\$4.60	\$54.28
Travis McDonald	\$46.15	December 1, 2002	\$923.00	\$70.61	\$92.02	\$1,085.63
Lavonne Ranc	\$73.84	November 1, 2002	\$1,476.80	\$112.98	\$147.24	\$1,737.02
Jane Starnes						
David Arnold	\$36.92start5/1/02	\$80 per month May 1, 2002	\$443.07	\$33.89	\$44.17	\$521.13
Wilbur Aylor	\$73.84	January 1, 2003	\$1,476.80	\$112.98	\$147.24	\$1,737.02
Jana McCown	\$64.61	July 1, 2002	\$839.93	\$64.25	\$83.74	\$987.92
Dan Gattis	\$55.38	February 1, 2003	\$1,052.22	\$80.49	\$104.91	\$1,237.62
Jana McCown	\$73.84	July 1, 2003	\$516.88	\$39.54	\$51.53	\$607.95
			6,774.85	518.27	675.45	
					Total Dollars Needed	\$7,968.57

Notes:

20 Pays used since 1st pay in October is always brought back to September for fiscal purposes  
FICA/Medicare 7.65%  
Retirement 9.97%

approved 1-15-02  
John C. Dwyer

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 17)

**AGENDA ITEM 5****Consider approving a line item transfer for the County Clerk:**

From:	0100-0403-003100	Office Supplies	550.00
To:	0100-0403-003010	Computer Equipment <\$500.	550.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the County Clerk:

From:	0100-0403-003100	Office Supplies	550.00
To:	0100-0403-003010	Computer Equipment <\$500.	550.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>General</u>	<u>County Clerk</u>	<u>Nancy E. Rister</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 22nd day of JANUARY, 2002, a motion made by Com. LIMMER and duly seconded by Judge DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-003100	Office Supplies	\$550.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-003010	Computer Equip. <\$500	\$550.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-22-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk



**AGENDA ITEM 6****Consider approving a line item transfer for Maintenance:**

From: 0100-0509-004962 Janitorial Contract Services 2900.00  
 To: 0100-0454-004962 Janitorial Contract Services 2900.00

**Moved: Commissioner Limmer****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Maintenance:**

From: 0100-0509-004962 Janitorial Contract Services 2900.00  
 To: 0100-0454-004962 Janitorial Contract Services 2900.00

**Vote: 3 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<b>0100</b>	<b>509</b>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 22ND day of JANUARY, 2002, a motion made by COMMISSIONER LIMMER and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004962	Janitorial Contract Service	\$2,900.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0454-004962	Janitorial Contract Service	\$2,900.00

WHEREAS, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
 John C. Doerfler, County Judge

**ATTEST:**

  
 Nancy Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Constable Pct. 4:**

From:	0100-0554-005000	Capital Outlay	1500.00
To:	0100-0554-005730	Radio Equipment	1500.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. 4:

From:	0100-0554-005000	Capital Outlay	1500.00
To:	0100-0554-005730	Radio Equipment	1500.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>554</u>	<u>Constable Pct 4</u>	<u>Nancy E. Rister</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 22nd day of JANUARY, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>0100-0554-005000</u>	<u>CAPITAL Outlay</u>	<u>1500.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>0100-0554-005730</u>	<u>RADIO EQUIPMENT</u>	<u>1500.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-22-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for the Jail:**

From:	0100-0570-003008	Law Enforcement Equipment	500.00
To:	0100-0570-004410	Bond Premiums	500.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the Jail:

From:	0100-0570-003008	Law Enforcement Equipment	500.00
To:	0100-0570-004410	Bond Premiums	500.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**570  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 22<sup>ND</sup> day of JANUARY, 2002, a motion made byCOM. LIMMER And duly seconded by JUDGE DOERFLERthe motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:


**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

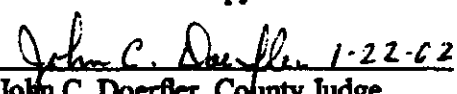
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003008	Law Enforcement Equipment	\$500.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 004410	Bond Premiums	\$500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 8****Consider approving a line item transfer for Constable Pct. 1:**

From:	0100-0551-003003	Radio Equipment	449.95
To:	0100-0551-003008	Law Enforcement Equipment	449.95

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. 1:

From:	0100-0551-003003	Radio Equipment	449.95
To:	0100-0551-003008	Law Enforcement Equipment	449.95

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Pct 1</u>	<u>Robertt Locking</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 22<sup>ND</sup> day of JANUARY, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003003	Radio Equipment	\$449.95

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003008	Law Enforcement Equip	\$449.95

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-22-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for Tax Assessor:**

From:	0100-0499-005740	Computer Equipment >\$500.00	633.50
To:	0100-0499-004550	Imaging and Microfilming	633.50

No action was taken on this item, which was removed from the agenda.

**AGENDA ITEM 11****Consider approving a line item transfer for the Sheriffs Department:**

From:	0100-0560-003002	Vehicle Equipment	2500.00
To:	0100-0560-005730	Radio Equipment	2500.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for the Sheriffs Department:

From:	0100-0560-003002	Vehicle Equipment	2500.00
To:	0100-0560-005730	Radio Equipment	2500.00

Vote: 3 - 0

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR
--

560

SHERIFF

FUND

DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

<p>WHEREAS, On the <u>22<sup>nd</sup></u> day of <u>JANUARY</u>, 2002, a motion made by  <u>COMMISSIONER LIMMER</u> And duly seconded by <u>JUDGE DOERFLER</u>  the motion carried by a vote of <u>3</u> votes for, <u>0</u> votes against.</p>
---

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003002	Vehicle Equipment	2500.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005730	Radio Equipment	2500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 1-22-02  
John C. Doerfler, County Judge

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 12)

**AGENDA ITEM 5****Consider approving a line item transfer for 911 Communications:**

From:	0581-005751	Office Equipment	2000.00
To:	0581-005740	Computer Equipment	2000.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for 911 Communications:

From:	0581-005751	Office Equipment	2000.00
To:	0581-005740	Computer Equipment	2000.00

Vote: 5 - 0

< Attachment >

COPY

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0581  
Fund911 Communication  
DepartmentSerina Simpson  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 29TH day of JANUARY, 2002, a motion made by COM. LINMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0581-005751	Office Equipment	\$2000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0581-00- <del>5010</del> 5740	Computer equipment	\$2000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-29-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Riser  
Nancy E. Riser, County Clerk



**AGENDA ITEM 6****Consider approving a line item transfer for Constable Precinct #1:**

From:	100-409-4998	Contingencies	24000.00
To:	100-551-5700	Vehicles	24000.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Precinct #1:

From:	100-409-4998	Contingencies	24000.00
To:	100-551-5700	Vehicles	24000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>from Non Departmental to Constable #1</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 29<sup>th</sup> day of JANUARY, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-409-4998	Contingencies	24,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-5700	Vehicles	24,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 1-29-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 12)

**AGENDA ITEM 5****Consider approving a line item transfer for Human Resources:**

From:	01-0885-0886-004181	Independent Audit	2125.00
To:	01-0885-0886-004100	Professional Services	2125.00

Moved: Commissioner Limmer

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Human Resources:

From:	0885-0886-004181	Independent Audit	2125.00
To:	0885-0886-004100	Professional Services	2125.00

Vote: 5 - 0

< Attachment >

**COPY**

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>885</u>	<u>Human Resources</u>	<u>Lisa L. Zittle</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5<sup>TH</sup> day of February, 2002, a motion made by COM. LIMMER and duly seconded by COM. BOATRIGHT the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 200<sup>2</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0885-0886-004181	Independent Audit	\$2,125 <sup>00</sup>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0885-0886-004100	Professional Services	\$2,125 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 2-5-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Constable Pct. #1:**

From:	100-551-003003	Radio Equipment	29.00
To:	100-551-004410	Bond Premiums	29.00

Moved: Commissioner Limmer

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Constable Pct. #1:

From:	100-551-003003	Radio Equipment	29.00
To:	100-551-004410	Bond Premiums	29.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Pct One</u>	<u>Robert Woodruff</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5TH day of February, 2002, a motion made by Com. LIMMER and duly seconded by Com. BOATRIGHT, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003003	Radio Equipment	\$29.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-004410	Bond Premiums	\$29.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 2-5-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Veterans Services:**

From:	0100-0405-5740	Computer Equipment	229.00
To:	0100-0405-3006	Equipment under \$500	229.00

Moved: Commissioner Limmer

Seconded: Commissioner Boatright

Motion: To approve a line item transfer for Veterans Services:

From:	0100-0405-5740	Computer Equipment	229.00
To:	0100-0405-3006	Equipment under \$500	229.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100-405</u>	<u>Veterans Service</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5 day of Feb, 2002, a motion made by COM. LIMMER and duly seconded by COM. BOATRIGHT, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100 - 405 - 5740	Computer Equip.	\$ 229.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100 - 405 - 3006	Equip under \$500.00	\$ 229.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 2-5-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Tax Assessor:**

From:	0100-0499-005740	Computer Equipment >\$500.00	633.50
To:	0100-0499-004550	Imaging and Microfilming	633.50

Moved: Commissioner Limmer

Seconded: Commissioner Boatright


Motion: To approve a line item transfer for Tax Assessor:

From:	0100-0499-005740	Computer Equipment >\$500.00	633.50
To:	0100-0499-004550	Imaging and Microfilming	633.50

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0499	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5TH day of FEBRUARY, 2002, a motion made by COM. LIMMER and duly seconded by COM. BOATRIGHT, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-005740	COMPUTER EQUIPMENT >\$500.00	\$633.50

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004550	IMAGING AND MICROFILMING	\$633.50

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 9)

**AGENDA ITEM 5****Consider approving a line item transfer for Facilities Maintenance:**

From:	0100-0509-005000	Capital Outlay	20,000.00
	0100-0509-004999	Miscellaneous	550.00
To:	0100-0509-004510	Facility Repair & Maintenance	10,000.00
	0100-0509-005700	Vehicles	10,000.00
	0100-0509-003100	Office Supplies	500.00
	0100-0509-003010	Computer Equipment<\$500.	50.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

**Motion: To approve a line item transfer for Facilities Maintenance:**

From:	0100-0509-005000	Capital Outlay	20,000.00
	0100-0509-004999	Miscellaneous	550.00
To:	0100-0509-004510	Facility Repair & Maintenance	10,000.00
	0100-0509-005700	Vehicles	10,000.00
	0100-0509-003100	Office Supplies	500.00
	0100-0509-003010	Computer Equipment<\$500.	50.00

Vote: 5 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	509	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12TH day of FEBRUARY, 2002, a motion made by COMMISSIONER LIMMER and duly seconded by JUDGE DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-005000	Capital Outlay	\$20,000.00
0100-0509-004999	Miscellaneous	\$550.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004510	Facility Repair & Maintenance	\$10,000.00
0100-0509-005700	Vehicles	\$10,000.00
010-0509-003100	Office Supplies	\$500.00
0100-0509-003010	Computer Equipment < \$500	\$50.00

WHEREAS, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy Rister, County Clerk

✓

**AGENDA ITEM 6****Consider approving a line item transfer for URS:**

From:	0200-0210-003555	Base & Stabilizer	30,000.00
	0200-0210-005200	Right of Way	50,000.00
	0200-0210-005400	Bridges	50,000.00
To:	0200-0210-003599	Road Construction & Maintenance	130,000.00

**Moved: Commissioner Limmer****Seconded: Judge Doerfler****Motion: To approve a line item transfer for URS:**

From:	0200-0210-003555	Base & Stabilizer	30,000.00
	0200-0210-005200	Right of Way	50,000.00
	0200-0210-005400	Bridges	50,000.00
To:	0200-0210-003599	Road Construction & Maintenance	130,000.00

**Vote: 5 - 0**

&lt; Attachment &gt;



## ORDER APPROVING A LINE ITEM TRANSFER FOR

UNIFIED ROAD SYSTEM  
Fund0210  
DepartmentGreg Reagen  
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12<sup>TH</sup> day of February, 2002, a motion made by COMMISSIONER LIMMER and duly seconded by JUDGE DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003555	BASE & STABILIZER	\$30,000.00
0200-0210-005200	RIGHT OF WAY	\$50,000.00
0200-0210-005400	BRIDGES	\$50,000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003599	ROAD CONST. & MAINT.	\$130,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 2-12-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

AGENDA ITEM 7Consider approving a line item transfer for EMS:

From:	0100-0540-003115	Computer Supplies	500.00
To:	0100-0540-004210	Internet Services	500.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for EMS:

From:	0100-0540-003115	Computer Supplies	500.00
To:	0100-0540-004210	Internet Services	500.00

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>540</u>	<u>EMS</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12<sup>TH</sup> day of FEBRUARY, 2002, a motion made by COMMISSIONER LIMMER and duly seconded by JUDGE DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
003115	Computer Supplies	\$500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
004210	Internet Services	\$500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 2-12-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 27**

Consider approving a resolution pertaining to an amendment to the Constitution of the United States restoring freedom to pray.

Moved: Commissioner Heiligenstein

Seconded: Commissioner Boatright

Motion: To refer a letter pertaining to an amendment to the Constitution of the United States restoring freedom to pray to State Representative Mike Krusee for consideration by the Texas Legislature.

Vote: 5 - 0

**AGENDA ITEM 28**

Consider declaring an emergency and approving a budget amendment from cash ending balance to County Auditor:

01-0100-0495-002030	Insurance	86,400.00
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Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To declare an emergency and to approve a budget amendment from cash ending balance to the County Auditor:

01-0100-0495-002030	Insurance	86,400.00
---------------------	-----------	-----------

Vote: 4 - 0. Commissioner Hays was absent from the dais.

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0100  
FUND

0495  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 12TH DAY OF FEBRUARY, 2002, A MOTION MADE BY COMMISSIONER LIMMER AND SECONDED BY JUDGE DOERFLER THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
01.0100.0495.002030	COUNTY AUDITOR INSURANCE	\$ 86,400.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 2-12-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 4**

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

No action was taken on this agenda item.

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 15)

**AGENDA ITEM 5**

Consider approving a line item transfer for Sheriffs Office:

From:	0100-0560-005740	Computer Equipment >500	500.00
To:	0100-0560-003010	Computer Equipment <500	500.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Sheriffs Office:

From:	01-0100-0560-005740	Computer Equipment >500	500.00
To:	01-0100-0560-003010	Computer Equipment <500	500.00

Vote: 4 - 0

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR
--

560  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

<p>WHEREAS, On the <u>19<sup>th</sup></u> day of <u>February</u>, 2002, a motion made by  <u>Commissioner Hays</u> And duly seconded by <u>Commissioner Limmer</u>  the motion carried by a vote of <u>4</u> votes for, <u>0</u> votes against.</p>
---

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005740	Computer Equip>500	\$500.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003010	Computer Equipment <500	\$500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 6****Consider approving a line item transfer for Sheriffs Office:**

From:	0100-0560-001100	Salaries	2,340.00
To:	0100-0560-001101	Part time salaries	2,340.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Sheriffs Office:

From:	0100-0560-001100	Salaries	2,340.00
To:	0100-0560-001101	Part time salaries	2,340.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 19<sup>th</sup> day of February, 2002, a motion made by Commissioner Hays And duly seconded by Commissioner Limmer the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

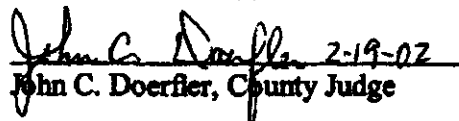
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 001100	Salaries	2,340.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 001101	Part time Salaries	2,340.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerflinger, County Judge

**AGENDA ITEM 7****Consider approving a line item transfer for Sheriffs Office:**

From:	0100-0560-005000	Capital Outlay	24,125.00
To:	0100-0560-004500	Maintenance Contracts	24,125.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Sheriffs Office:

From:	0100-0560-005000	Capital Outlay	24,125.00
To:	0100-0560-004500	Maintenance Contracts	24,125.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 19<sup>th</sup> day of February, 2002, a motion made by Commissioner Hays And duly seconded by Commissioner Limmer the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005000	Capital Outlay	25,125.00
		24,125.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 004500	Maint. Contracts	25,125.00
		24,125.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 2-19-02  
John C. Doerfler, County Judge



**AGENDA ITEM 8****Consider approving a line item transfer for JP #2:**

From:	0100-0452-005740	Computer Equipment over 500.00	325.00
To:	0100-0452-003010	Computer Equipment under 500.00	325.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for JP #2:

From:	0100-0452-005740	Computer Equipment over 500.00	325.00
To:	0100-0452-003010	Computer Equipment under 500.00	325.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0452</u>	<u>0452 JP2</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19<sup>th</sup> day of February, 2002, a motion made by Commissioner Hays and duly seconded by Commissioner Limmer the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001<sup>2002</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0452-005740	Computer Equipment over 500.00	325.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0452-003010	Computer Equipment under 500	325.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 2-19-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for Commissioner Pct. #1:**

From:	0200-0211-003010	Computer Equipment <500.00	1,200.00
To:	0200-0211-005740	Computer Equipment >500.00	1,200.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Commissioner Pct. #1:

From:	0200-0211-003010	Computer Equipment <500.00	1,200.00
To:	0200-0211-005740	Computer Equipment >500.00	1,200.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0200	0211	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19<sup>th</sup> day of February, 2002, a motion made by Com. Hays and duly seconded by Com. Limmer, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0200.0211.003010	Computer equipment<\$500.00	\$1,200.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0200.0211.005740	Computer Equipment>\$500.00	\$1,200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

ATTEST:

  
 Nancy E. Rister, County Clerk

 2-19-02  
 John C. Doerfler, County Judge

**AGENDA ITEM 10****Consider approving a line item transfer for Human Resources:**

From:	0100-0402-005741	Computer Software>500.00	50.00
To:	0100-0402-004350	Printed Forms, Books, Binders	50.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Human Resources:

From:	0100-0402-005741	Computer Software>500.00	50.00
To:	0100-0402-004350	Printed Forms, Books, Binders	50.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>Human Resources</u>	<u>Joe L. Zinkle</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19<sup>th</sup> day of February, 2002, a motion made by Commissioner Hays and duly seconded by Commissioner Limmer the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0402-005741	Computer Software > \$500	\$50.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0402-004350	Printed Forms, Books, Binders	\$50.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 2-19-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for Elections:**

From:	0100-0492-005740	Computer Equipment	1,500.00
To:	0100-0492-003010	Computer items under 500.00	1,500.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Elections:

From:	0100-0492-005740	Computer Equipment	1,500.00
To:	0100-0492-003010	Computer items under 500.00	1,500.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>0492 - Elections</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 17th day of February, 200 2, a motion made by Com. Hays and duly seconded by Com. Limmer, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100.0492.005740	Computer Equipment	1,500.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100.0492.003010	Computer items under 500.00	\$1,500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 2-19-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for County Court at Law #2:**

From:	0100-0427-004932	Trial Expenses	350.00
	0100-0427-005750	Office Furniture	1,000.00
To:	0100-0427-004100	Professional Services	1,350.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for County Court at Law #2:

From:	0100-0427-004932	Trial Expenses	350.00
	0100-0427-005750	Office Furniture	1,000.00
To:	0100-0427-004100	Professional Services	1,350.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

	=	County Court at Law #2	
Fund	=	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19th day of February, 2002, a motion made by Com. Hays and duly seconded by Com. Limmer, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0427-004932	Trial Expenses	\$350.00
0100-0427-005750	Office Furniture	\$1,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0427-004100	Professional Services	\$1,350.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 2-19-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 4**

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

No action was taken on this agenda item.

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 16)

**AGENDA ITEM 5**

Consider approving a line item transfer for Pct. 1 Commissioner:

From:	0200-0211-003010	Computer Equipment<\$500.00	1200.00
To:	0200-0211-005740	Computer Equipment>\$500.00	1200.00

No action was taken on this agenda item, which was removed from the agenda.

**AGENDA ITEM 6**

Consider approving a line item transfer for the Sheriff's office:

From:	0100-0560-005000	Capital Outlay	5600.00
To:	0100-0560-004100	Professional Services	5600.00

Moved: Commissioner Heiligenstein

Seconded: Commissioner Hays

Motion: To approve a line item transfer for the Sheriff's office:

From:	0100-0560-005000	Capital Outlay	5600.00
To:	0100-0560-004100	Professional Services	5600.00

Vote: 5 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

560

SHERIFF

FUND

DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 26<sup>th</sup> day of February, 2002, a motion made by

Com. Heiligenstein And duly seconded by Com. Hays

the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005000	Capital Outlay	\$5,600.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 004100	Professional Services	\$5,600.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 2-26-02  
John C. Doerfler, County Judge

**AGENDA ITEM 7**

Consider approving a line item transfer for the District Attorney:

From:	0100-0440-04999	Miscellaneous	59.48
To:	0100-0440-04350	Printed Forms/Books	59.48

Moved: Commissioner Heiligenstein

Seconded: Commissioner Hays

Motion: To approve a line item transfer for the District Attorney:

From:	0100-0440-04999	Miscellaneous	59.48
To:	0100-0440-04350	Printed Forms/Books	59.48

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**100  
Fund440  
DepartmentDandi Anderson  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 26<sup>th</sup> day of February, 2002, a motion made by Com. Heiligenstein and duly seconded by Com. Hays, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	04999	Description	Misc.	Amount	\$59.48
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0100-0440-04999**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	004350	Description	Printed Forms/Books	Amount	\$59.48
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WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 2-26-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk



**AGENDA ITEM 8****Consider approving a line item transfer for the County Attorney:**

From:	0100-0475-4999	Miscellaneous	6800.00
To:	0100-0475-5740	Computer	6500.00
	0100-0475-3010	Computer Equipment	300.00

Moved: Commissioner Heiligenstein

Seconded: Commissioner Hays

Motion: To approve a line item transfer for the County Attorney:

From:	0100-0475-4999	Miscellaneous	6800.00
To:	0100-0475-5740	Computer	6500.00
	0100-0475-3010	Computer Equipment	300.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>475</u>	<u>County Attorney</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 26<sup>th</sup> day of February, 2002, a motion made by Com. Heiligenstein and duly seconded by Com. Hays the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>475-4999</u>	<u>Misc.</u>	<u>6800.00</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>475-5740</u>	<u>Computer</u>	<u>6500.00</u>
<u>475-3010</u>	<u>Computer equip</u>	<u>300.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 2-26-02  
John C. Doerfler, County Judge

Moving  
Legislative  
Dollars

**AGENDA ITEM 4**

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

No action was taken on this agenda item.

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 10)

**AGENDA ITEM 5**

Consider approving a line item transfer for Information Systems:

from: 100-503-4100 Professional Services	7,000.00
to: 100-503-4544 Repairs to Office Equip.	7,000.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Information Systems:

from: 100-503-4100 Professional Services	7,000.00
to: 100-503-4544 Repairs to Office Equip.	7,000.00

Vote: 3 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100 503 - ITS J. Doerfler  
Fund Department Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5<sup>th</sup> day of MARCH, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-503-4100	Prof. Services	\$ 7,000. <sup>00</sup>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-503-4544	Repairs to Office Equipment	\$ 7,000. <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-5-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Sheriff's Dept:**

from: 100-560-5740 Computer Equip>500	324.00
to: 100-560-3010 Computer Equip<500	324.00

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Sheriff's Dept:

from: 100-560-5740 Computer Equip>500	324.00
to: 100-560-3010 Computer Equip<500	324.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 5<sup>TH</sup> day of MARCH, 2002, a motion made by  
COMMISSIONER LIMMER And duly seconded by JUDGE DOERFLER  
the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005740	COMPUTER EQUIPMENT >500	324.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003010	COMPUTER EQUIPMENT <500	324.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 3-5-02  
John C. Doerfler, County Judge

**AGENDA ITEM 7****Consider approving a line item transfer for District Attorney:**

from: 100-440-4999 Miscellaneous	68.50
to: 100-440-4350 Printed Forms	33.50
100-440-3901 Publications	35.00

**Moved: Commissioner Limmer****Seconded: Judge Doerfler****Motion: To approve a a line item transfer for District Attorney:**

from: 100-440-4999 Miscellaneous	68.50
to: 100-440-4350 Printed Forms	33.50
100-440-3901 Publications	35.00

**Vote: 3 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

100	440	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5<sup>TH</sup> day of MARCH, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004999	Misc.	\$35.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
003901	Publications	\$35.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100  
Fund440  
DepartmentDan C. Doerfler  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5TH day of MARCH, 2002, a motion made by COM. LIMMER and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
004999	Misc.	\$33.50

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
004350	Printed Forms	\$33.50

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-5-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 19)

**AGENDA ITEM 5****Consider approving a line item transfer for Non Departmental:**

From:	0100-0409-004998	Contingencies	760.92
To:	0100-0409-004935	Court of Appeals Supplement	760.92

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Non Departmental:**

From:	0100-0409-004998	Contingencies	760.92
To:	0100-0409-004935	Court of Appeals Supplement	760.92

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>Non Departmental - 409</u>	<u>John C. Doerfler</u>
<u>Fund</u>	<u>Signature</u>
<u>Department</u>	

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12 day of Mar, 200 2, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0409-004998	Contingencies	760.92

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0409-004935	Court of Appeals Supplement	760.92

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-12-02  
John C. Doerfler, County Judge

**ATTEST:**

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for County Clerk:**

From:	0385-0385-004544	Repairs to Office Equipment	300.00
To:	0385-0385-003011	Computer Software less than \$500	300.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for County Clerk:**

From:	0385-0385-004544	Repairs to Office Equipment	300.00
To:	0385-0385-003011	Computer Software less than \$500	300.00

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

Records Mngt.  
Fund

County Clerk  
Department

Nancy E. Rister  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0385-0385-004544	Repairs to Office Equipment	\$300

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0385-0385-003011	Computer Software less than \$500	\$300

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-12-02  
John C. Doerfler, County Judge

**ATTEST:**

Nancy E. Rister  
Nancy E. Rister, County Clerk



**AGENDA ITEM 7****Consider approving a line item transfer for Elections:**

From:	0100-0409-4998	Contingencies	35,000.00
To:	0100-0492-001150	Judges & Clerks	35,000.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Elections:

From:	0100-0409-4998	Contingencies	35,000.00
To:	0100-0492-001150	Judges & Clerks	35,000.00

Vote: 4 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0492

FUND

Elections

DEPARTMENT

[Signature]

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12th day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>General Fund</u>		<u>35,000</u>
<u>100 - 409 - 4998</u>	<u>Contingencies</u>	

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100 - 0492.001150</u>	<u>Judges + Clerks</u>	<u>35,000</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

[Signature] 3-12-02  
John C. Doerfler, County Judge

ATTEST: [Signature]  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Elections:**

From:	0100-0492-004251	Election Supplies	7,000.00
To:	0100-0492-004212	Postage	7,000.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Elections:

From:	0100-0492-004251	Election Supplies	7,000.00
To:	0100-0492-004212	Postage	7,000.00

Vote: 4 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100

0492 (Elections)

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12th day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0492.004251	Election Supplies	7,000

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0492.004212	Postage	7,000

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-12-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for Constable, Pct. #3:**

From:	0100-0553-004310	Advertising/Legal Notices	300.00
	0100-0553-003010	Computer Equipment<\$500	500.00
To:	0100-0553-004999	Miscellaneous	800.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Constable, Pct. #3:**

From:	0100-0553-004310	Advertising/Legal Notices	300.00
	0100-0553-003010	Computer Equipment<\$500	500.00
To:	0100-0553-004999	Miscellaneous	800.00

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0553	Constable, Pct. 3	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

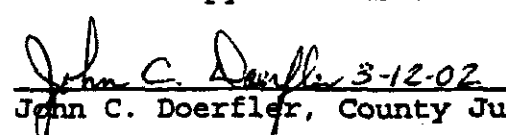
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**


LINE ITEM #	DESCRIPTION	AMOUNT
004310	Advertising/Legal Notices	\$300.00
003010	Computer Equip.<\$500	\$500.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
004999	Miscellaneous	\$800.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:   
Nancy Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for Constable, Pct. #4:**

From:	0100-0554-005000	Capital Outlay	240.00
	0100-0554-004999	Miscellaneous	345.00
To:	0100-0554-00310	Computer Equipment <\$500	240.00
	0100-0554-005740	Computer Equipment	345.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Constable, Pct. #4:

From:	0100-0554-005000	Capital Outlay	240.00
	0100-0554-004999	Miscellaneous	345.00
To:	0100-0554-00310	Computer Equipment <\$500	240.00
	0100-0554-005740	Computer Equipment	345.00

Vote: 4 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>554</u>	<u>CONSTABLE Pct 4</u>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-005000	Capital Outlay	240 <sup>00</sup>
0100-0554-004999	Miscellaneous	345 <sup>00</sup>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-00310	Computer Equip <500	240 <sup>00</sup>
0100-0554-005740	Computer Equipment	345 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-12-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-005750	Office Furniture +500	1,524.00
To:	0100-0440-003005	Office Furniture -500	1,524.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for District Attorney:

From:	0100-0440-005750	Office Furniture +500	1,524.00
To:	0100-0440-003005	Office Furniture -500	1,524.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0440	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
005750	Office Furniture +500	\$1,524.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
003005	Office Furniture -500	\$1,524.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-004999	Miscellaneous	229.94
To:	0100-0440-003006	Office Equipment -500	229.94

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for District Attorney:

From:	0100-0440-004999	Miscellaneous	229.94
To:	0100-0440-003006	Office Equipment -500	229.94

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0440
Fund	Department

*Denis Linders*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004999	Misc.	\$229.94

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
003006	Office Equipment -500	\$229.94

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler* 3-12-02  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 13****Consider approving a line item transfer for ITS:**

From:	0100-0503-4100	Professional Services	2,500.00
To:	0100-0503-4209	Cell Phone/Pager	2,500.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for ITS:**

From:	0100-0503-4100	Professional Services	2,500.00
To:	0100-0503-4209	Cell Phone/Pager	2,500.00

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>503- ITS</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 12<sup>th</sup> day of March, 2002, a motion made by Judge Doerfler and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>100-503-4100</u>	<u>Prof Services</u>	<u>\$2,500.<sup>00</sup></u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>100-503-4209</u>	<u>Cell phone/Pager</u>	<u>\$2,500.<sup>00</sup></u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-12-02  
John C. Doerfler, County Judge

**ATTEST:**

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 13)

**AGENDA ITEM 5****Consider approving a line item transfer for Human Resources:**

From:	01-0885-0885-004998	Contingencies	1,092.50
To:	01-0885-0885-004996	Wellness Program	1,092.50

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To approve a line item transfer for Human Resources:**

From:	01-0885-0885-004998	Contingencies	1,092.50
To:	01-0885-0885-004996	Wellness Program	1,092.50

**Vote: 4 - 0**

< Attachment >



## ORDER APPROVING A LINE ITEM TRANSFER FOR

0885 Human Resources 0885 Self Funding John C. Doerfler  
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19<sup>TH</sup> day of MARCH, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 200<sup>2</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:  
 LINE ITEM # DESCRIPTION

AMOUNT

01.0885.0885.004998 Contingencies \$ 1,092.50

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:  
 LINE ITEM # DESCRIPTION

AMOUNT

01.0885.0885.004998 Wellness Program \$ 1,092.50  
212

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-19-02  
 John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
 Nancy Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for District Attorney:**

From:	01-0100-0440-004999	Miscellaneous	3.50
To:	01-0100-0440-004350	Printed Forms	3.50

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve a line item transfer for District Attorney:

From:	01-0100-0440-004999	Miscellaneous	3.50
To:	01-0100-0440-004350	Printed Forms	3.50

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0440	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19<sup>TH</sup> day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

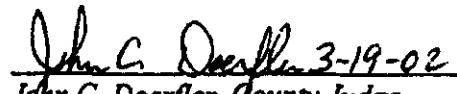
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004999	Misc.	\$3.50

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004350	Printed Forms	\$3.50

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Juvenile Services:**

From:	01-0100-0576-003306	Food Service	15,000.00
	01-0100-0576-003005	Office Furniture	1,500.00
	01-0100-0576-003009	Linens/Toiletries	2,032.00
To:	01-0100-0576-003316	Medical/Hospital	15,000.00
	01-0100-0576-004610	Facility Lease	3,532.00

**Moved: Commissioner Boatright****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Juvenile Services:**

From:	01-0100-0576-003306	Food Service	15,000.00
	01-0100-0576-003005	Office Furniture	1,500.00
	01-0100-0576-003009	Linens/Toiletries	2,032.00
To:	01-0100-0576-003316	Medical/Hospital	15,000.00
	01-0100-0576-004610	Facility Lease	3,532.00

**Vote: 4 - 0**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

576  
FUNDJUVENILE SERVICES DEPARTMENT  
DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19TH day of MARCH, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003306	FOOD SERVICE	15,000.00
01.0100.0576.003005	OFFICE FURNITURE	1,500.00
01.0100.0576.003009	LINENS/TOILETRIES	2,032.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003316	MEDICAL/HOSPITAL	15,000.00
01.0100.0576.004610	FACILITY LEASE	3,532.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-19-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for County Clerk:**

From:	01-0100-0403-005750	Office Furniture & Equip	150.00
To:	01-0100-0403-004100	Professional Services	150.00

**Moved: Commissioner Boatright****Seconded: Judge Doerfler****Motion: To approve a line item transfer for County Clerk:**

From:	01-0100-0403-005750	Office Furniture & Equip	150.00
To:	01-0100-0403-004100	Professional Services	150.00

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**General  
FundCounty Clerk  
Department

Signature

*Nancy E. Rister*

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19<sup>TH</sup> day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-005750	Office Furniture & Equip.	\$150

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-004100	Professional Services	\$150

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

**ATTEST:**

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

*John C. Doerfler 3-19-02*  
John C. Doerfler, County Judge

**AGENDA ITEM 9****Consider approving a line item transfer for Constable Pct. #1:**

From:	01-0100-0551-003003	Radio Equipment	50.00
To:	01-0100-0551-004410	Bond Equipment	50.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Constable Pct. #1:

From:	01-0100-0551-003003	Radio Equipment	50.00
To:	01-0100-0551-004410	Bond Equipment	50.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Pct One</u>	<u>Robert H. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19TH day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003003	Radio Equipment	\$ 50.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-004410	Bond Equipment	\$ 50.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-19-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for Non Departmental:**

From:	01-0100-0409-004983	Courthouse Restoration	155,000.00
To:	01-0100-0409-005000	Capital Outlay	155,000.00

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Non Departmental:

From:	01-0100-0409-004983	Courthouse Restoration	155,000.00
To:	01-0100-0409-005000	Capital Outlay	155,000.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100 - 0409</u>	<u>Non Dept.</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19TH day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100 - 0409 - 004983	Courthouse Restoration	\$, 55, 000. 00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100 - 0409 - 005000	Capital Outlay	\$, 55, 000. 00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-19-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

for Hewlett property  
and site work Head Street Pt 3

**AGENDA ITEM 25**

Consider declaring an emergency and approving a budget amendment from cash ending balance to:  
 0100-0409-005000 Capital Outlay 1,075,000.

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To declare an emergency and approve a budget amendment from cash ending balance to:  
 0100-0409-005000 Capital Outlay 1,075,000.

Vote: 4 - 0

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

100 - General Fund John C. Doerfler  
 FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 19 DAY OF March, 2002, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY JUDGE DOERFLER THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000/2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100 - 0409 - 005000	Capital Outlay	\$ 1,075,000.

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 3-19-02  
 JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
 NANCY E. RISTER, COUNTY CLERK



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 14)

**AGENDA ITEM 5****Consider approving a line item transfer for Constable Precinct #1:**

From:	01-0100-0551-003003	Radio Equipment	2329.57
	01-0100-0551-003321	Film & Processing	8.43
To:	01-0100-0551-005740	Computer Equipment	2338.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To table this agenda item until the April 2, 2002 meeting.

Vote: 4 - 0

**AGENDA ITEM 6****Consider approving a line item transfer for 911 Communications:**

From:	01-0100-0581-005730	Radio Equipment	300.00
To:	01-0100-0581-005740	Computer Equipment >500	300.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for 911 Communications:

From:	01-0100-0581-005730	Radio Equipment	300.00
To:	01-0100-0581-005740	Computer Equipment >500	300.00

Vote: 4 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0581

Fund

911 Communications

Department

  
 Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 26<sup>TH</sup> day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0581-005730	Radio Equipment	\$ 300 <sup>00</sup>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0581-005740	7500 Computer equipment	\$ 300 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

 3-26-02  
 John C. Doersfler, County Judge

ATTEST:

  
 Nancy E. Rister County Clerk

**AGENDA ITEM 7**

Consider approving a line item transfer for JP #4:

From:	01-0100-0454-004544	Repairs to Office Equipment	184.00
To:	01-0100-0454-003120	Printer Supplies	184.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for JP #4:

From:	01-0100-0454-004544	Repairs to Office Equipment	184.00
To:	01-0100-0454-003120	Printer Supplies	184.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>454</u>	<u>JP4</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 26<sup>TH</sup> day of MARCH, 2002, a motion made by Com. Boatright and duly seconded by Com. Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0454-004544</u>	<u>Repairs to office equipment</u>	<u>184.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0454-003120</u>	<u>Printer supplies</u>	<u>184.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerflinger 3-26-02  
John C. Doerflinger, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for JP #2:**

From:	01-0100-0452-003005	Office Furniture <500	300.00
To:	01-0100-0452-005740	Computer Equipment	300.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for JP #2:

From:	01-0100-0452-003005	Office Furniture <500	300.00
To:	01-0100-0452-005740	Computer Equipment	300.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>JP2</u>	<u>452</u>	<u>[Signature]</u>
Fund	Department	3/20/02 Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 26TH day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0452-003005	Office Furniture <500	\$300.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0452-005740	Computer Equipment	\$300.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

[Signature] 3-26-02  
John C. Doerfler, County Judge

ATTEST:

[Signature]  
Nancy E. Ruster, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for District Attorney:**

From:	01-0100-0440-005758	Law Books	300.00
To:	01-0100-0440-004350	Printed Forms/Books	300.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for District Attorney:

From:	01-0100-0440-005758	Law Books	300.00
To:	01-0100-0440-004350	Printed Forms/Books	300.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100

0440

Fund

Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 26<sup>TH</sup> day of MARCH, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
005758	Law Books	\$300.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004350	Printed Forms/Books	\$300.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-26-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for District Attorney:**

From:	01-0100-0440-003900	Membership Dues	499.00
To:	01-0100-0440-003006	Office Equipment >500	499.00

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for District Attorney:

From:	01-0100-0440-003900	Membership Dues	499.00
To:	01-0100-0440-003006	Office Equipment >500	499.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>0440</u>	<u>Dandi Andrews</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 26<sup>TH</sup> day of MARCH, 2002, a motion made by Com. Boatright and duly seconded by Com. Heiligenstein, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
003900	Membership Dues	\$499.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
3006	Office Equipment -500	\$499.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 3-26-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 20)

**AGENDA ITEM 5****Consider approving a line item transfer for ITS:**

From:	01-0100-0503-005740	Computer Equipment >500	3,000.00
To:	01-0100-0503-003010	Computer Equipment <500	3,000.00


**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for ITS:**

From:	01-0100-0503-005740	Computer Equipment >500	3,000.00
To:	01-0100-0503-003010	Computer Equipment <500	3,000.00

**Vote: 4 – 0. Commissioner Hays was absent from the dais.**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>503- ITS</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 2ND day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

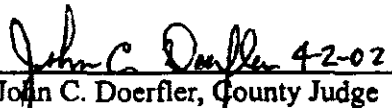
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>100-503-5740</u>	<u>Computer Equipment &gt; \$500</u>	<u>\$ 3,000.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>100-503-3010</u>	<u>Computer Equipment &lt; \$500</u>	<u>\$ 3,000.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Constable Pct. #1:**

From:	01-0100-0551-003003	Radio Equipment	2,329.57
	01-0100-0551-003321	Film & Processing	8.43
To:	01-0100-0551-005740	Computer Equipment	2,338.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Constable Pct. #1:

From:	01-0100-0551-003003	Radio Equipment	2,329.57
	01-0100-0551-003321	Film & Processing	8.43
To:	01-0100-0551-005740	Computer Equipment	2,338.00

Vote: 4 - 0. Commissioner Hays was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

551	Constable Precinct One	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 2ND day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:


**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003003	Radio Equipment	\$2329.57
100-551-003321	Film & Processing	\$8.43

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-005740	Computer Equipment	\$2338.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk



**AGENDA ITEM 7**

Consider approving a line item transfer for Constable Pct. #1:

From:	01-0100-0551-003900	Membership Dues	100.00
To:	01-0100-0551-004410	Bond Premiums	100.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Constable Pct. #1:

From:	01-0100-0551-003900	Membership Dues	100.00
To:	01-0100-0551-004410	Bond Premiums	100.00

Vote: 4 - 0. Commissioner Hays was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Pct One</u>	<u>Robert Heiligenstein</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 2ND day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003900	Membership Dues	\$ 100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-004410	Bond Premiums	\$ 100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 4-2-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Sheriff's Department:**

From:	01-0100-0560-005000	Capital Outlay	3,000.00
To:	01-0100-0560-004999	Miscellaneous	3,000.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Sheriff's Department:

From:	01-0100-0560-005000	Capital Outlay	3,000.00
To:	01-0100-0560-004999	Miscellaneous	3,000.00

Vote: 4 - 0. Commissioner Hays was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 2ND day of APRIL, 2002, a motion made by  
JUDGE DOERFLER And duly seconded by COM. HEILIGENSTEIN  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

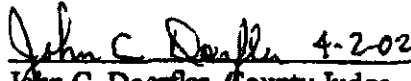
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005000	Capital Outlay	3000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 004999	Misc.	3000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 9**

Consider approving a line item transfer for Sheriff's Department:

From:	01-0100-0560-005740	Computer Equipment <500	325.00
To:	01-0100-0560-003010	Computer Equipment >500	325.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for the Sheriff's Department:

From:	01-0100-0560-005740	Computer Equipment <500	325.00
To:	01-0100-0560-003010	Computer Equipment >500	325.00

Vote: 4 - 0. Commissioner Hays was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 2ND day of APRIL, 2002, a motion made by  
JUDGE DOERFLER And duly seconded by COM. HEILIGENSTEIN  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

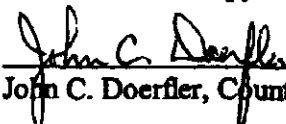
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005740	Computer Equipment <500	325.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003010	Computer Equipment >500	325.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

 4-2-02  
John C. Doerfler, County Judge

**AGENDA ITEM 10****Consider approving a line item transfer for Sheriff's Department:**

From:	01-0100-0560-005740	Computer Equipment <500	1,100.00
To:	01-0100-0560-003010	Computer Equipment >500	1,100.00

Moved: **Judge Doerfler**Seconded: **Commissioner Heiligenstein**

Motion: To approve a line item transfer for Sheriff's Department:

From:	01-0100-0560-005740	Computer Equipment <500	1,100.00
To:	01-0100-0560-003010	Computer Equipment >500	1,100.00

Vote: 4 - 0. **Commissioner Hays** was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 2ND day of APRIL, 2002, a motion made by  
JUDGE DOERFLER And duly seconded by COM. HEILIGENSTEIN  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

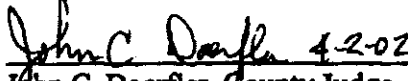
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005740	Computer Equipment >500	1100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003010	Computer Equipment <500	1100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Kister, County Clerk

  
John C. Doerfler, County Judge

AGENDA ITEM 11Consider approving a line item transfer for JP #4:

From: 01-0100-0454-003900	Membership Dues	213.00
To: 01-0100-0454-005740	Computer Equipment	213.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for JP #4:

From: 01-0100-0454-003900	Membership Dues	213.00
To: 01-0100-0454-005740	Computer Equipment	213.00

Vote: 4 - 0. Commissioner Hays was absent from the dais.

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>454</u>	<u>JP4</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 2ND day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0454</u> <u>003900</u>	<u>membership dues</u>	<u>213.00</u>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0454</u> <u>005740</u>	<u>Computer equipment</u>	<u>213.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

[Signature] 4-2-02  
John C. Doerfler, County Judge

ATTEST: [Signature]  
Nancy Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for the Tax Office:**

From:	01-0100-0499-004100	Professional Services	300.00
To:	01-0100-0499-004209	Cell Phone	300.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for the Tax Office:**

From:	01-0100-0499-004100	Professional Services	300.00
To:	01-0100-0499-004209	Cell Phone	300.00

**Vote: 4 – 0. Commissioner Hays was absent from the dais.**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0499	Tax Office	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 2ND day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

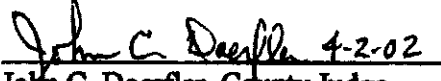
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004100	Professional Services	\$300.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004209	Cell Phone	\$300.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 9)

**AGENDA ITEM 5****Consider approving a line item transfer for HR:**

From:	0885-0886-003005	Office Furniture	300.00
	0885-0886-003601	Employee Recognition Program	500.00
	0885-0886-004060	Admin Cost, COBRA Admin	3,000.00
	0885-0886-004234	Training Supplies	500.00
	0885-0886-004544	Repairs to Office Equipment	200.00
	0885-0886-004998	Contingencies	2,500.00
	0885-0886-004999	Miscellaneous	3,000.00
To:	0885-0886-004100	Professional Services	10,000.00

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for HR:

From:	0885-0886-003005	Office Furniture	300.00
	0885-0886-003601	Employee Recognition Program	500.00
	0885-0886-004060	Admin Cost, COBRA Admin	3,000.00
	0885-0886-004234	Training Supplies	500.00
	0885-0886-004544	Repairs to Office Equipment	200.00
	0885-0886-004998	Contingencies	2,500.00
	0885-0886-004999	Miscellaneous	3,000.00
To:	0885-0886-004100	Professional Services	10,000.00

Vote: **5 - 0**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0885 Human Resources Lisa L. Zittle  
 FUND DEPARTMENT SIGNATURE  
0886 (Benefits)

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 9<sup>TH</sup> day of APRIL, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 200<sup>2</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:  
 LINE ITEM # DESCRIPTION

AMOUNT

Per Attached Spreadsheet

\$10,000.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:  
 LINE ITEM # DESCRIPTION

AMOUNT

01. 0885. 0886. 004100 Professional Services

\$10,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-9-02  
 John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
 Nancy Rister, County Clerk



## FROM:

0885-0886-003005	Office Furniture	\$300.00
0885-0886-003601	Employee Recognition Program	\$500.00
0885-0886-004060	Admin Cost, COBRA Admin	\$3,000.00
0885-0886-004234	Training Supplies	\$500.00
0885-0886-004544	Repairs to Office Equipment	\$200.00
0885-0886-004988	Contingencies	\$2,500.00
0885-0886-004999	Miscellaneous	<u>\$3,000.00</u>

Total		<u>\$10,000.00</u>
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## TO:

0885-0886-004100	Professional Services	<u>\$10,000.00</u>
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Total		<u>\$10,000.00</u>
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approved 4-9-02  
John C. Dwyer

**AGENDA ITEM 6****Consider approving a line item transfer for R&B #2**

From:	0200-0212-004231	Travel	2,000.00
To:	0200-0212-004232	Training, Conf., Seminars	2,000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for R&amp;B #2

From:	0200-0212-004231	Travel	2,000.00
To:	0200-0212-004232	Training, Conf., Seminars	2,000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0212

R&amp;B #2

Fund

Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 9<sup>th</sup> day of April, 2002, a motion made by Commissioner Hays and duly seconded by Judge Doerfler, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0200-0212-004231	Travel	\$2,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0200-0212-004232	Training, Conf., Seminars	\$2,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 4-9-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 14)

**AGENDA ITEM 5****Consider approving a line item transfer for URS:**

From:	0200-0210-4505	Software Maintenance	3000.00
To:	0200-0210-03011	Computer Software <500.	3000.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for URS:

From:	0200-0210-4505	Software Maintenance	3000.00
To:	0200-0210-03011	Computer Software <500.	3000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**UNIFIED ROAD SYSTEM0210

Fund

Department

John C. Doerfler  
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 16<sup>TH</sup> day of April, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
200-210-4505	Software Maintenance	\$3,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003011	Computer Software (< \$500)	\$3,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister

Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for EMS:**

From:	0100-0540-003005	Office Furniture	100.00
To:	0100-0540-005150	Office Furniture	100.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for EMS:

From:	0100-0540-003005	Office Furniture	100.00
To:	0100-0540-005150	Office Furniture	100.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>540</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16<sup>TH</sup> day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0540-003005	Office Furniture	\$100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
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<u>01.0100.0540.005750</u>	<u>Office Furniture</u>	<u>\$100.00</u>
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WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Sheriff's Department:**

From:	0100-0570-003321	Film & Film Processing	700.00
	0100-0570-005740	Computer Equipment >500	800.00
To:	0100-0570-004705	Pre Employment Screenings	1500.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Sheriff's Department:**

From:	0100-0570-003321	Film & Film Processing	700.00
	0100-0570-005740	Computer Equipment >500	800.00
To:	0100-0570-004705	Pre Employment Screenings	1500.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**570  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 16<sup>TH</sup> day of APRIL, 2002, a motion made by

JUDGE DOERFLER And duly seconded by COM. HEILIGENSTEIN

the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

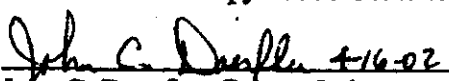
LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003321	Film and Film Processing	700.00
01 0100 0570 005740	Computer Equipment >500	800.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 004705	Pre Employment Screenings	1500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 8****Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-004999	Miscellaneous	1157.00
	0100-0576-005000	Capitol Outlay	4311.00
To:	0100-0576-003010	Computer Equipment <500	1157.00
	0100-0576-004181	Independent Audit	200.00
	0100-0576-004541	Vehicle Maintenance/Repair	1550.00
	0100-0576-004610	Facility Lease	1532.00
	0100-0576-005740	Computer Equipment	1029.00

**Moved: Judge Doerfler****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-004999	Miscellaneous	1157.00
	0100-0576-005000	Capitol Outlay	4311.00
To:	0100-0576-003010	Computer Equipment <500	1157.00
	0100-0576-004181	Independent Audit	200.00
	0100-0576-004541	Vehicle Maintenance/Repair	1550.00
	0100-0576-004610	Facility Lease	1532.00
	0100-0576-005740	Computer Equipment	1029.00

**Vote: 5 - 0**

&lt; Attachment &gt;

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16<sup>TH</sup> day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. HEWGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004999	MISCELLANEOUS	1,157.00
01.0100.0576.005000	CAPITOL OUTLAY	4,311.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003010	COMPUTER EQUIPMENT<500	1,157.00
01.0100.0576.004181	INDEPENDENT AUDIT	200.00
01.0100.0576.004541	VEHICLE MAINTENACE/REPAIR	1,550.00
01.0100.0576.004610	FACILITY LEASE	1,532.00
01.0100.0576.005740	COMPUTER EQUIPMENT	1,029.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for Constable Pct. #2:**

From:	0100-0552-003301	Gas & Oil	2000.00
	0100-0552-005730	Radio Equipment	1400.00
	0100-0552-003321	Film & Film Processing	400.00
To:	0100-0552-003008	Law Enforcement Equipment	3800.00

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To approve a line item transfer for Constable Pct. #2:

From:	0100-0552-003301	Gas & Oil	2000.00
	0100-0552-005730	Radio Equipment	1400.00
	0100-0552-003321	Film & Film Processing	400.00
To:	0100-0552-003008	Law Enforcement Equipment	3800.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>552</u>	<u>CONSTABLE PCT 2</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16<sup>TH</sup> day of APRIL, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0552-003301	GAS, OIL	2000.00
0100-0552-005730	RADIO EQUIP.	1400.00
0100-0552-003321	Film, Film PROCESSING	400.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0552-003008	LAW ENFORCEMENT EQUIP	3800.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 14)

**AGENDA ITEM 5**

Consider approving a line item transfer for URS:

From:	0200-0210-003541	Contract Mowing	30,000.00
To:	0200-0210-003542	Contract Striping	10,000.00
	0200-0210-003558	Culverts & Bridge Lumber	20,000.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for URS:

From:	0200-0210-003541	Contract Mowing	30,000.00
To:	0200-0210-003542	Contract Striping	10,000.00
	0200-0210-003558	Culverts & Bridge Lumber	20,000.00

Vote: 3 – 0. Commissioner Boatright and Commissioner Heiligenstein were absent from the dais.

< Attachment >

**ORDER APPROVING A LINE ITEM TRANSFER FOR**UNIFIED ROAD SYSTEM0210FundDepartmentAny Person  
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 23rd day of April, 2002, a motion made by COM. HAYS and duly seconded by COM. LIMMER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED: THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003541	Contract Mowing	\$30,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003542	Contract Striping	\$10,000.00
0200-0210-003558	Culverts & Bridge Lumber	\$20,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-23-02  
John C. Doerfler, County Judge

**ATTEST:**

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for JP #1:**

From:	0100-0451-005740	Computer Equipment	1,000.00
	0100-0451-005750	Office Furniture	1,000.00
To:	0100-0451-004232	Training	2,000.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for JP #1:

From:	0100-0451-005740	Computer Equipment	1,000.00
	0100-0451-005750	Office Furniture	1,000.00
To:	0100-0451-004232	Training	2,000.00

Vote: 3 - 0. Commissioner Boatright and Commissioner Heiligenstein were absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**General  
FundJP#1 / 451  
DepartmentJohn C. Doerfler  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 23<sup>rd</sup> day of APRIL, 2002, a motion made by COM. HAYS and duly seconded by COM. LIMMER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0451-005740	COMPUTER EQUIPMENT	1000.00
0100-0451-005750	OFFICE FURNITURE	1000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0451-004232	TRAINING	2000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 4-23-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Roster  
Nancy E. Roster, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Courthouse Security:**

From: 0360-0360-005750 Office Furniture 100.00  
 To: 0360-0360-003008 Law Enforcement Equipment 100.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Courthouse Security:

From: 0360-0360-005750 Office Furniture 100.00  
 To: 0360-0360-003008 Law Enforcement Equipment 100.00

Vote: 3 - 0. Commissioner Boatright and Commissioner Heiligenstein were absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

360	Courthouse Security	
FUND	DEPARTMENT	SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 23<sup>rd</sup> day of APRIL, 2002, a motion made by  
Commissioner Hays And duly seconded by Commissioner Limmer  
 the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0360 0360 005750	Office Furniture	\$100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0360 0360 003008	Law Enforcement Equipment	\$100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
 Nancy Rister, County Clerk

John C. Doerfler 4-23-02  
 John C. Doerfler, County Judge

**AGENDA ITEM 8****Consider approving a line item transfer for Extension Office:**

From:	0100-0665-004231	Travel	600.00
To:	0100-0665-004541	Vehicle Repairs & Maintenance	600.00

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Extension Office:

From:	0100-0665-004231	Travel	600.00
To:	0100-0665-004541	Vehicle Repairs & Maintenance	600.00

Vote: 3 - 0. Commissioner Boatright and Commissioner Heiligenstein were absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

100	665	<i>RE Lym</i>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 23<sup>rd</sup> day of APRIL, 2002, a motion made by COM. HAYS and duly seconded by COM. LIMMER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0665-004231	Travel	\$600.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0665-004541	Vehicle Repairs & Maintenance	\$600.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler 4-23-02*  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 16)

**AGENDA ITEM 5****Consider approving a line item transfer for JP #2:**

From:	0100-0409-004998	Contingencies	15,000.00
To:	0100-0452-004190	Autopsies	15,000.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for JP #2:

From:	0100-0409-004998	Contingencies	15,000.00
To:	0100-0452-004190	Autopsies	15,000.00

Vote: **5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>JP # 2</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 30<sup>TH</sup> day of APRIL, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
100-409-4998	Contingencies	15,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
100-452-4190	Autopsies	15,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-30-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6**

Consider approving a line item transfer for Commissioner Pct. #3:

From:	0200-0213-004100	Professional Services	2,500.00
To:	0200-0213-004231	Travel	2,500.00

Moved: Commissioner Boatright

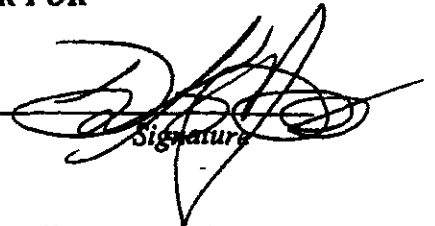
Seconded: Commissioner Hays

Motion: To approve a line item transfer for Commissioner Pct. #3:

From:	0200-0213-004100	Professional Services	2,500.00
To:	0200-0213-004231	Travel	2,500.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**200-213  
FundComm. #3  
Department

  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 30TH day of APRIL, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>200-213-004100</u>	<u>Prof. Svcs.</u>	<u>\$2500.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>200-213-004231</u>	<u>Travel</u>	<u>\$2500.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doersfler 4-30-02  
John C. Doersfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

AGENDA ITEM 7Consider approving a line item transfer for Constable Pct. #2:

From:	0100-0552-004500	Maintenance Contracts	500.00
	0100-0552-004544	Repairs to Office Equipment	500.00
To:	0100-0552-003004	Ammunition	1,000.00

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Constable Pct. #2:

From:	0100-0552-004500	Maintenance Contracts	500.00
	0100-0552-004544	Repairs to Office Equipment	500.00
To:	0100-0552-003004	Ammunition	1,000.00

Vote: 5 - 0

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>552</u>	<u>CONSTABLE PCT 2</u>	<u>Jim Wilson</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 30<sup>TH</sup> day of APRIL, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100 0552 004500	MAINTENANCE CONTRACTS	\$500.00
0100 0552 004544	REPAIRS TO OFFICE EQUIP	\$500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100 0552 003004	AMMUNITION	1000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-30-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk



**AGENDA ITEM 8****Consider approving a line item transfer for DPS-Northwest:**

From:	0100-0564-003398	Videotapes	400.10
To:	0100-0564-004231	Travel	400.10

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for DPS-Northwest:

From:	0100-0564-003398	Videotapes	400.10
To:	0100-0564-004231	Travel	400.10

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

564 -- Northwest Austin Highway Patrol (DPS)

  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the county budget; and

WHEREAS, on the 30TH day of APRIL, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM(S):**

Line Item #	Description	Amount
0100-0564-003398	Videotapes	\$400.10

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM(S):**

Line Item #	Description	Amount
0100-0564-00004231	Travel	\$400.10

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this Order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for DPS-Northwest:**

From:	0100-0564-005740	Computer Equipment	574.96
To:	0100-0564-003008	Computer Equipment>500	574.96

No action was taken on this agenda item.

**AGENDA ITEM 10****Consider approving a line item transfer for the District Attorney:**

From:	0100-0440-005700	Vehicles	261.50
To:	0100-0440-003003	Radio Equipment	261.50

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for the District Attorney:

From:	0100-0440-005700	Vehicles	261.50
To:	0100-0440-003003	Radio Equipment	261.50

Vote: 5 - 0

< Attachment >

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0010	440
Fund	Department

*Dandi Andrews*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 30TH day of APRIL, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
005700	Vehicles	\$261.50

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
3003	Radio Equipment	\$261.50

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler* 4-30-02  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for the District Attorney:**

From:	0100-0440-005750	Furniture	609.00
To:	0100-0440-005751	Office Equipment <500.	609.00

**Moved: Commissioner Boatright****Seconded: Commissioner Hays****Motion: To approve a line item transfer for the District Attorney:**

From:	0100-0440-005750	Furniture	609.00
To:	0100-0440-005751	Office Equipment <500.	609.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>440</u>	<u><i>Dandi Andrews</i></u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 30TH day of APRIL, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
005750	Furniture	\$609.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
5751	Office Equipment +500	\$609.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doersfler* 4-30-02  
John C. Doersfler, County Judge

**ATTEST:**

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for Elections:**

From:	0100-0492-003007	Redistricting	7,500.00
To:	0100-0492-004212	Postage	7,500.00

**Moved: Commissioner Boatright****Seconded: Commissioner Hays****Motion: To approve a line item transfer for Elections:**

From:	0100-0492-003007	Redistricting	7,500.00
To:	0100-0492-004212	Postage	7,500.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>Elections</u>	<u><i>John C. Doerfler</i></u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 30th day of April, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001<sup>2</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0492-3007</u>	<u>REDISTRICTING</u>	<u>7,500</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0492-4212</u>	<u>POSTAGE</u>	<u>7,500</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

*John C. Doerfler* 4-30-02  
John C. Doerfler, County Judge

ATTEST: *Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 45**

Consider authorizing advertising and setting date to receive bids for bridge replacement on County Roads 390, 406, and 427.

Moved: Commissioner Limmer

Seconded: Commissioner Hays

Motion: To authorize advertising and to set date to receive bids for bridge replacement on County Roads 390, 406 and 427 for May 22, 2002, at 2:00 p.m. in the Commissioners' Courtroom.

Vote: 5 - 0

**AGENDA ITEM 46**

Consider authorizing advertising and setting date to receive bids for re-roofing of Central Texas Treatment Center in Granger.

Moved: Commissioner Limmer

Seconded: Commissioner Boatright

Motion: To authorize advertising and to set date to receive bids for re-roofing of Central Texas Treatment Center in Granger for May 22, 2002 at 3:30 p.m. in the Commissioners' Courtroom.

Vote: 5 - 0

**AGENDA ITEM 47**

Consider authorizing advertising and setting date to receive bids for maintenance contract for highspeed printers.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To authorize advertising and to set date to receive bids for maintenance contract for highspeed printers for May 21, 2002, at 2:00 p.m. in the County Auditor's office.

Vote: 5 - 0

**AGENDA ITEM 48**

Consider declaring an emergency and approving a budget amendment to acknowledge additional expenditures for non departmental:

0100-0409-003312	Vertex	30,000.00
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Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To declare an emergency and to approve a budget amendment to acknowledge additional expenditures for non departmental:

0100-0409-003312	Vertex	30,000.00
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Vote: 5 - 0

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0100 0409 (NON DEPT) John C. Doerfler  
FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 30TH DAY OF APRIL, 2002, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY JUDGE DOERFLER THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL EXPENDITURES AND THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0409.003312	Vertex	\$30,000.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 4-30-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 49**

**Consider declaring an emergency and approving a budget amendment to acknowledge additional revenue for non departmental:**

0100-0000-370504	Title IV E	8,353.59
0100-0000-370502	SCAAP	21,646.41

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To declare an emergency and to approve a budget amendment to acknowledge additional revenue for non departmental:**

0100-0000-370504	Title IV E	8,353.59
0100-0000-370502	SCAAP	21,646.41

**Vote: 5 - 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0100 GENERAL  
FUND

John C. Doerfler  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 30TH DAY OF APRIL, 2002, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY JUDGE DOERFLER THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
<u>0100 .0000.370504</u>	<u>TITLE II E</u>	<u>\$ 8,353.59</u>
<u>0100.0000.370502</u>	<u>SCAAP</u>	<u>\$21,646.41</u>

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 4-30-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 17)

**AGENDA ITEM 5**

Consider approving a line item transfer for Non-departmental:

From:	0100-0409-004998	Contingencies	3,760.92
To:	0100-0409-004935	3 <sup>rd</sup> Ct. Appeals	3,760.92

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Non-departmental:

From:	0100-0409-004998	Contingencies	3,760.92
To:	0100-0409-004935	3 <sup>rd</sup> Ct. Appeals	3,760.92

Vote: 4 - 0

< Attachment >

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>Non Dept</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the TH day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0409-004998	Contingencies	\$ 3760.92

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0409-004935	3 <sup>rd</sup> Ct Appeals	\$ 3760.92

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 5-7-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Constable Pct. #1:**

From:	0100-0551-004999	Miscellaneous	1,472.00
To:	0100-0551-004209	Cellular Phone/Pager	1,472.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Constable Pct. #1:

From:	0100-0551-004999	Miscellaneous	1,472.00
To:	0100-0551-004209	Cellular Phone/Pager	1,472.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Precinct One</u>	
Fund	Department	Signature

Whereas, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the TH day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

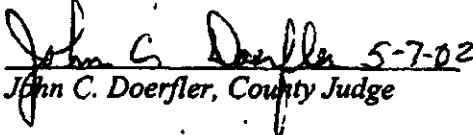
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>100-551-00499</b>	<b>Miscellaneous</b>	<b>\$1472.00</b>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>100-551-004209</b>	<b>Cellular Phone / Pager</b>	<b>\$1472.00</b>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for County Clerk:**

From:	0385-0385-004544	Repairs to Equipment	1,105.00
To:	0385-0385-005740	Computer Equipment <500	1,105.00

**Moved: Commissioner Boatright****Seconded: Commissioner Hays****Motion: To approve a line item transfer for County Clerk:**

From:	0385-0385-004544	Repairs to Equipment	1,105.00
To:	0385-0385-005740	Computer Equipment <500	1,105.00

**Vote: 4 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

RMF  
Fund

County Clerk  
Department

*Nancy E. Rister*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 7TH day of MAY, 2002, a motion made by Com. Boatright and duly seconded by Com. Hays, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0385-0385-004544	Repairs to Equipment	\$1105.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0385-0385-5740	Computer Equip. over \$500	\$1105.00

(This is a required card for a scanner that we found at Maintenance to be auctioned.)

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler* 5-7-02  
John C. Doerfler, County Judge

**ATTEST:**

*Nancy E. Rister*  
Nancy E. Rister County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-004936	Appellate Briefs	2,000.00
To:	0100-0440-003100	Office Supplies	1,000.00
To:	0100-0440-004936	Trial Expenses	1,000.00

Moved: Commissioner Boatright

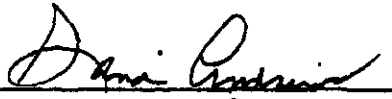
Seconded: Commissioner Hays

Motion: To approve a line item transfer for District Attorney:

From:	0100-0440-004936	Appellate Briefs	2,000.00
To:	0100-0440-003100	Office Supplies	1,000.00
To:	0100-0440-004936	Trial Expenses	1,000.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**0100  
Fund0440  
Department
  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 7TH day of MAY, 2002, a motion made by Com. Boatright and duly seconded by Com. Hays, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004936	Appellate Briefs	\$1,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004936	Trial Expenses	\$1,000.00

4932

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100  
Fund0440  
Department
  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 7<sup>th</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

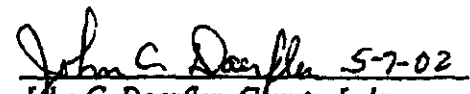
## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
004936	Appellate Briefs	\$1,000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
003100	Office Supplies	\$1,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for JP #4:**

From:	0100-0454-004500	Maintenance Contracts	160.00
To:	0100-0454-005740	Computer Equipment	160.00

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for JP #4:

From:	0100-0454-004500	Maintenance Contracts	160.00
To:	0100-0454-005740	Computer Equipment	160.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR****454**  
Fund**JP4**  
Department  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 7<sup>TH</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HAYS, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:


**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>0100-0454-004500</b>	<b>Maintenance Contracts</b>	<b>160.00</b>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>0100-0454-005740</b>	<b>Computer Equipment</b>	<b>160.00</b>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge 5-7-02

ATTEST:

  
Nancy E. Ritter, County Clerk

**AGENDA ITEM 10**

Consider approving a line item transfer for Constable Pct. #3:

From:	0100-0553-003321	Film/Film Processing	245.00
To:	0100-0553-004310	Advertising/Legal Notices	245.00

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To approve a line item transfer for Constable Pct. #3:

From:	0100-0553-003321	Film/Film Processing	245.00
To:	0100-0553-004310	Advertising/Legal Notices	245.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0553	Constable, Pct.3
FUND	DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 7<sup>th</sup> day of MAY, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0553-003321	Film/Film Processing	\$245.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0553-004310	Advertising/Legal Notices	\$245.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-7-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 33****Discuss and take appropriate action on the appointment of a Judge for County Court #2.**

The following persons addressed the court regarding the proposed appointment:

Rick Birkman, Republican Precinct Chair, Precinct 160, asked the court to appoint Suzanne Brooks to the vacancy in County Court at Law #2.

Kathy Boyd, Republican Precinct Chair, Precinct 305, asked the court to appoint Suzanne Brooks to the vacancy in County Court at Law #2.

Christine Smart, Republican Precinct Chair, Precinct 381, asked the court to appoint Suzanne Brooks to the vacancy in County Court at Law #2.

Bleecker Morse, Republican Precinct Chair, Precinct 275, asked the court to wait to make an appointment until the GOP Executive Committee makes a decision.

Commissioner Boatright stated that he believes that it would be good for Suzanne Brooks to be appointed so that she could learn the system and become familiar with the job.

Judge Doerfler said, that after much thought on the subject, he had a problem with appointing someone to the position right now. He stated that to avoid confusion and disruption in the court, he felt that an appointment should wait until after the Executive Committee makes a decision. He said that if the motion fails, the item would be put back on the agenda for next week.

Commissioner Limmer also stated that he believes the vote should wait until the Executive Committee makes a decision.

**Moved: Commissioner Boatright**

**Motion:** To appoint Suzanne Brooks as Judge for County Court at Law #2.

**Motion failed for lack of a second.**

**AGENDA ITEM 34****Consider declaring an emergency and approving a budget amendment from cash ending balance to:**

0100-0570-003316	Jail, Medical	392,000.00
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**Moved: Commissioner Hays**

**Seconded: Commissioner Boatright**

**Motion:** To declare an emergency and approve a budget amendment from cash ending balance to:

0100-0570-003316	Jail, Medical	392,000.00
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**Vote: 4 - 0**

< Attachment >



AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

100-570 Jail  
FUND DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 7 DAY OF MAY, 2002, A MOTION MADE BY COMMISSIONER HAYS AND SECONDED BY COMMISSIONER BOATRIGHT THE MOTION CARRIED BY A VOTE OF 4 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2000/2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100-0570-003316	Medical	\$392,000.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-7-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 4**

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

No action was taken on this agenda item.

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 15)

**AGENDA ITEM 5**

Consider approving a line item transfer for URS:

From:	0200-0210-003551	Base & Stabilizer	150,000.00
	0200-0210-003599	Road Construction & Maintenance	35,000.00
	0200-0210-005200	Right of Way	15,000.00
	0200-0210-005400	Bridges	50,000.00
To:	0200-0210-003550	Asphalt	250,000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for URS:

From:	0200-0210-003551	Base & Stabilizer	150,000.00
	0200-0210-003599	Road Construction & Maintenance	35,000.00
	0200-0210-005200	Right of Way	15,000.00
	0200-0210-005400	Bridges	50,000.00
To:	0200-0210-003550	Asphalt	250,000.00

Vote: 3 - 0

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

UNIFIED ROAD SYSTEM

210

Fund

Department

  
 Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 14TH day of May, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003551	Base & Stabilizer	\$150,000.00
0200-0210-003599	Road Const. & Maint.	\$35,000.00
0200-0210-005200	Right of Way	\$15,000.00
0200-0210-005400	Bridges	\$50,000.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003550	Asphalt	\$250,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
 John C. Doerfler, County Judge

ATTEST:

  
 Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Maintenance:**

From:	0100-0509-005741	Computer Software	3,500.00
	0100-0509-005002	Construction Costs	7,202.37
	0100-0509-005000	Capital Outlay	15,121.00
To:	0100-0509-004209	Cell Phones & Pagers	2,500.00
	0100-0509-004510	Facilities Maintenance & Repair	23,323.37

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Maintenance:**

From:	0100-0509-005741	Computer Software	3,500.00
	0100-0509-005002	Construction Costs	7,202.37
	0100-0509-005000	Capital Outlay	15,121.00
To:	0100-0509-004209	Cell Phones & Pagers	2,500.00
	0100-0509-004510	Facilities Maintenance & Repair	23,323.37

**Vote: 3 - 0**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	509	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 14TH day of May, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-005741	Computer Software	\$3,500.00
0100-0509-005002	Construction Costs	\$7,202.37
0100-0509-005000	Capital Outlay	\$15,121.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0509-004209	Cell Phones & Pagers	\$2,500.00
0100-0509-004510	Facility Maintenance & Repair	\$23,323.37

WHEREAS, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

 5-14-02  
John C. Doerfler, County Judge

ATTEST:

  
Nancy Rister, County Clerk

**AGENDA ITEM 7**

Consider approving a line item transfer for Sheriff's Office:

From:	0100-0560-005700	Vehicles	13,000.00
To:	0100-0560-003002	Vehicle Equipment	13,000.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Sheriff's Office:

From:	0100-0560-005700	Vehicles	13,000.00
To:	0100-0560-003002	Vehicle Equipment	13,000.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**560  
FUNDSHERIFF  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 14<sup>TH</sup> day of MAY, 2002, a motion made by  
COMMISSIONER HAYS And duly seconded by JUDGE DOERFLER  
the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005700	Vehicles	13,000

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003002	Vehicle Equipment	13,000

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 5-14-02  
John C. Doerfler, County Judge

**AGENDA ITEM 8****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-004936	Appellate Briefs	3,275.00
To:	0100-0440-004932	Trial Expense	3,275.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

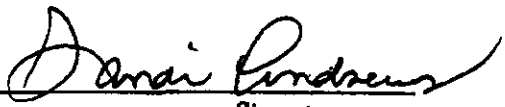
Motion: To approve a line item transfer for the District Attorney:

From:	0100-0440-004936	Appellate Briefs	3,275.00
To:	0100-0440-004932	Trial Expense	3,275.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0440	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 14TH day of MAY, 2002, a motion made by COM. HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
4936	Appellate Briefs	\$3,275.00

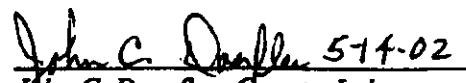
**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
4932	Trial Expense	\$3,275.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

ATTEST:

  
Nancy E. Rister, County Clerk

 514-02  
John C. Doerfler, County Judge

**AGENDA ITEM 9****Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-004350	Printed Forms/Materials	2,111.00
To:	0100-0576-003307	Pharmaceuticals	2,000.00
	0100-0576-003901	Publications	111.00

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-004350	Printed Forms/Materials	2,111.00
To:	0100-0576-003307	Pharmaceuticals	2,000.00
	0100-0576-003901	Publications	111.00

**Vote: 3 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

576	JUVENILE SERVICES DEPARTMENT	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and  
 WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 14<sup>TH</sup> day of MAY, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004350	PRINTED FORMS/MATERIALS	2,111.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003307	PHARMACEUTICALS	2,000.00
01.0100.0576.003901	PUBLICATIONS	111.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Attest: Nancy E. Rister  
 Nancy E. Rister, County Clerk

John C. Doerfler 5-14-02  
 John C. Doerfler, County Judge



**AGENDA ITEM 10****Consider approving a line item transfer for Sheriffs Office:**

From:	0100-0560-003010	Computer Equipment <500	630.00
To:	0100-0560-003011	Computer Software	630.00

No action was taken on this agenda item, which was removed from the agenda.

**AGENDA ITEM 11****Consider approving a line item transfer for DPS Northwest:**

From:	0100-0564-005740	Computer Equipment	421.00
	0100-0564-003008	Law Enforcement Equipment	153.96
To:	0100-0564-003010	Computer Equipment >500	574.96

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for DPS Northwest:

From:	0100-0564-005740	Computer Equipment	421.00
	0100-0564-003008	Law Enforcement Equipment	153.96
To:	0100-0564-003010	Computer Equipment >500	574.96

Vote: **3 - 0**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

564 -- Northwest Austin Highway Patrol (DPS)

Purchase Req # 2002-006

Cystal Pierce  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the county budget; and

WHEREAS, on the 14<sup>TH</sup> day of MAY, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM(S):

Line Item #	Description	Amount
0100-0564-005740	Computer Equipment	\$421.00
0100-0564-003008	Law Enforcement Equipment	\$153.96

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM(S):

Line Item #	Description	Amount
0100-0564-003010	Computer Equipment Under \$500	\$574.96

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-14-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for County Clerk:**

From:	0100-0403-003005	Office Furniture	100.00
To:	0100-0403-003006	Office Equipment	100.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

**Motion: To approve a line item transfer for County Clerk:**

From:	0100-0403-003005	Office Furniture	100.00
To:	0100-0403-003006	Office Equipment	100.00

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**General  
FundCounty Clerk  
Department

*Nancy E. Rister*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 14TH day of MAY, 2002, a motion made by COM. HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 3 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-003005	Office Furniture	\$100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-003006	Office Equipment	\$100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler 5-14-02*  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 13****Consider approving a line item transfer for Courthouse Security:**

From:	0360-0360-005750	Office Furniture >500	13.95
To:	0360-0360-003008	Law Enforcement Equipment <500	13.95

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for Courthouse Security:

From:	0360-0360-005750	Office Furniture >500	13.95
To:	0360-0360-003008	Law Enforcement Equipment <500	13.95

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0360</u>	<u>0360</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE
<u>Courthouse Security</u>		

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 14<sup>TH</sup> day of MAY, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0360-0360-005750</u>	<u>Office furn &gt;500</u>	<u>13.95</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0360-0360-003008</u>	<u>Law enforce equip &lt;500</u>	<u>\$ 13.95</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-14-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 40**

Consider declaring an emergency and approving a budget amendment to acknowledge additional expenditures for EMS:

0100-0540-005700 EMS Vehicles 9,778.50

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To declare an emergency and to approve a budget amendment to acknowledge additional expenditures for EMS:

0100-0540-005700 EMS Vehicles 9,778.50

Vote: 3 - 0

< Attachment >

AN ~~ORDER~~ DECLARING AN ~~EMERGENCY~~ AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A ~~BUDGET AMENDMENT~~ FOR

GENERAL

EMS

FUND

DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 14<sup>TH</sup> DAY OF MAY, 2002, A MOTION MADE BY JUDGE DOERFLER AND SECONDED BY COM. HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 3 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL EXPENDITURES AND THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100-0540-005700	EMS VEHICLES	\$ 9,778.50

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-14-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**AGENDA ITEM 41**

**Consider declaring an emergency and approving a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507      EMS SLA-50 Payment      9778.50

**Moved: Judge Doerfler**

**Seconded: Commissioner Heiligenstein**

**Motion: To declare an emergency and to approve a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507      EMS SLA-50 Payment      9778.50

**Vote: 3 - 0**

< Attachment >

05/14/2002

Page 261

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

GENERAL  
FUND

John C. Doerfler  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 14<sup>TH</sup> DAY OF MAY, 2002, A MOTION MADE BY JUDGE DOERFLER AND SECONDED BY COM. HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 3 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0000.370507	EMS SLA-50 pymt.	\$ 9,778.50

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-14-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

AGENDA ITEM 40

Consider declaring an emergency and approving a budget amendment to acknowledge additional expenditures for EMS:

0100-0540-005700 EMS Vehicles 9,778.50

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To declare an emergency and to approve a budget amendment to acknowledge additional expenditures for EMS:

0100-0540-005700 EMS Vehicles 9,778.50

Vote: 3 - 0

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

GENERAL

EMS

FUND

DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 14TH DAY OF MAY, 2002, A MOTION MADE BY JUDGE DOERFLER AND SECONDED BY COM. HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 3 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL EXPENDITURES AND THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0540.005700	EMS VEHICLES	\$ 9,778.50

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-14-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK



**AGENDA ITEM 41**

**Consider declaring an emergency and approving a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507      EMS SLA-50 Payment      9778.50

**Moved: Judge Doerfler**

**Seconded: Commissioner Heiligenstein**

**Motion: To declare an emergency and to approve a budget amendment to acknowledge additional revenue for EMS:**

0100-0000-370507      EMS SLA-50 Payment      9778.50

**Vote: 3 - 0**

< Attachment >

05/14/2002

Page 261

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

GENERAL  
FUND

John C. Doerfler  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE ESTIMATED REVENUES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT ESTIMATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THESE NECESSARY REVENUES; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 14TH DAY OF MAY, 2002, A MOTION MADE BY JUDGE DOERFLER AND SECONDED BY COM. HEILIGENSTEIN THE MOTION CARRIED BY A VOTE OF 3 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF ESTIMATING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED TO APPROPRIATE ADDITIONAL REVENUE AND THE FOLLOWING AMOUNT BE APPROPRIATED FOR THE FOLLOWING LINE ITEM:

ACCOUNT #	DESCRIPTION	AMOUNT
0100.0000.370507	EMS SLA-50 p4mt.	\$ 9,778.50

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-14-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister  
NANCY E. RISTER, COUNTY CLERK

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 15)

**AGENDA ITEM 5****Consider approving a line item transfer for ITS:**

From:	0100-0503-005741	Computer Software <500	4,500.00
To:	0100-0503-003001	Small Equipment/Tools	500.00
	0100-0503-003115	Computer Supplies	4,000.00

Moved: Commissioner Heiligenstein

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for ITS:

From:	0100-0503-005741	Computer Software <500	4,500.00
To:	0100-0503-003001	Small Equipment/Tools	500.00
	0100-0503-003115	Computer Supplies	4,000.00

Vote: 4 - 0. Commissioner Boatright was absent from the dais.

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100      503-ITS      [Signature]  
 Fund                      Department                      Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 21<sup>ST</sup> day of MAY, 2002, a motion made by COM. HELGENSTEIN and duly seconded by COM. LIMMER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line-Item #	Description	Amount
100-503-5741	Computer Software K \$500.00	\$4,500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-503-3001	Small Equip/Tools	\$500.00
100-503-3115	Computer Supplies	\$4000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

[Signature] 5-21-02  
 John C. Doerfler, County Judge

ATTEST:

[Signature]  
 Nancy E. Rister, County Clerk

✓

**AGENDA ITEM 6****Consider approving a line item transfer for JP #3:**

From:	0100-0453-004999	Miscellaneous	300.00
To:	0100-0453-005750	Office Furniture	300.00

Moved: Commissioner Heiligenstein

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for JP #3:

From:	0100-0453-004999	Miscellaneous	300.00
To:	0100-0453-005750	Office Furniture	300.00

Vote: 4 - 0. Commissioner Boatright was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>453</u>	<u>Justice of The Peace, Pct. #3</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 21<sup>ST</sup> day of MAY, 2002, a motion made by COM. HEILIGENSTEIN and duly seconded by COM. LIMMER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

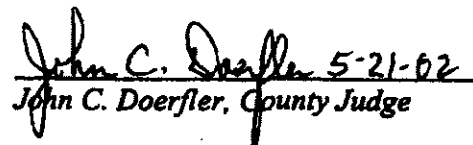
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0453-004999	Miscellaneous	\$300.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0453-005750	Office Furniture	\$300.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

 5-21-02  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Constable, Pct. #3:**

From:	0100-0553-004544	Repairs to Office Equipment	185.00
	0100-0553-005730	Radio Repairs & Equipment	200.00
To:	0100-0553-003008	Law Enforcement Equipment	185.00
	0100-0553-003004	Ammunition	200.00

**Moved: Commissioner Heiligenstein****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for Constable, Pct. #3:**

From:	0100-0553-004544	Repairs to Office Equipment	185.00
	0100-0553-005730	Radio Repairs & Equipment	200.00
To:	0100-0553-003008	Law Enforcement Equipment	185.00
	0100-0553-003004	Ammunition	200.00

**Vote: 4 - 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100-0553</u>	<u>Constable, Pct. 3</u>
FUND	DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 21<sup>st</sup> day of MAY, 2002, a motion made by COMMISSIONER HEILIGENSTEIN and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
004544	Repairs to Office Equipment	\$185.00
005730	Radio Repairs & Equipment	\$200.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
003008	Law Enforcement Equipment	\$185.00
003004	Ammunition	\$200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-21-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 8**

Consider approving a line item transfer for JP #4:

From:	0100-0454-004350	Printed Forms/Books/Binders	170.00
To:	0100-0454-003100	Office Supplies	170.00

Moved: Commissioner Heiligenstein

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for JP #4:

From:	0100-0454-004350	Printed Forms/Books/Binders	170.00
To:	0100-0454-003100	Office Supplies	170.00

Vote: 4 - 0. Commissioner Boatright was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR****454**

Fund

**JP4**

Department



Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 21<sup>st</sup> day of MAY, 2002, a motion made by COM. HEILIGENSTEIN and duly seconded by COM. LIMMER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:


**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>0100-0454-004350</b>	<b>Printed Forms/ books / binders</b>	<b>170<sup>00</sup>-</b>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<b>0100-0454-003100</b>	<b>Office supplies</b>	<b>170<sup>00</sup>-</b>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
 John C. Doerfler, County Judge 5-21-02

ATTEST:

  
 Nancy E. Rister, County Clerk

✓

**AGENDA ITEM 9****Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-005000	Capitol Outlay	36.00
To:	0100-0576-003010	Computer Equipment <500	36.00

**Moved: Commissioner Heiligenstein****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-005000	Capitol Outlay	36.00
To:	0100-0576-003010	Computer Equipment <500	36.00

**Vote: 4 - 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;



576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 21<sup>ST</sup> day of MAY, 2002, a motion made by COMMISSIONER HELGENSTEIN and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.005000	CAPITOL OUTLAY	36.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003010	COMPUTER EQUIPMENT <\$500	36.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-21-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Riter

✓

## **AGENDA ITEM 10**

**Consider approving a line item transfer for Sheriff's Office:**

From:	0100-0560-003010	Computer Equipment <500	630.00
To:	0100-0560-003011	Computer Software	630.00

**Moved: Commissioner Heiligenstein**

**Seconded: Commissioner Limmer**

**Motion: To approve a line item transfer for Sheriffs Office:**

From:	0100-0560-003010	Computer Equipment <500	630.00
To:	0100-0560-003011	Computer Software	630.00

**Vote: 4 - 0. Commissioner Boatright was absent from the dais.**

**< Attachment >**

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100 0560 Sherri ~~\_\_\_\_\_~~  
FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 21<sup>ST</sup> day of MAY, 2002, a motion made by COM. HEILIGENSTEIN and duly seconded by COM. LIMMER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION
-------------	-------------

LINE ITEM #	DESCRIPTION	AMOUNT
0100.0560.003010	comp equip < 500	\$630.00

[illegible]

0100.0560.003011 Comp. Software \$630.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-21-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**Consent Agenda**

**The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 21)**

**AGENDA ITEM 5**

**Consider approving a line item transfer for URS:**

From:	0200-0210-003541	Mowing	10,000.00
To:	0200-0210-003311	Uniforms	10,000.00

**Moved: Commissioner Boatright**

**Seconded: Commissioner Limmer**

**Motion: To approve a line item transfer for URS:**

From:	0200-0210-003541	Mowing	10,000.00
To:	0200-0210-003311	Uniforms	10,000.00

**Vote: 5 - 0**

< Attachment >

**ORDER APPROVING A LINE ITEM TRANSFER FOR**UNIFIED ROAD SYSTEM  
Fund210  
Department  
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and  
 WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28TH day of May, 2002, a motion made by COMMISSIONER BOUTRIGHT and duly seconded by COMMISSIONER LUMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-003541	MOWING	\$10,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0200-210-003311	UNIFORMS	\$10,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

 5-28-02  
 John C. Doerfler, County Judge

**ATTEST:**

  
 Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for JP #3:**

From:	0100-0453-004232	Training, Conference, Seminars	2,000.00
To:	0100-0453-004506	Programming & Maintenance	2,000.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for JP #3:

From:	0100-0453-004232	Training, Conference, Seminars	2,000.00
To:	0100-0453-004506	Programming & Maintenance	2,000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0453	Justice of The Peace, Pct. #3	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28TH day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

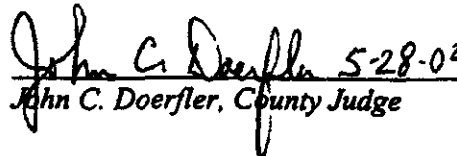
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0453-004232	Training, Conference, Seminars	\$2000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0453-004506	Programming & Maintenance	\$2000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-005700	Vehicles	3,689.46
To:	0100-0440-004932	Trial Expenses	1,844.73
	0100-0440-004263	Extradition	1,844.73

**Moved: Commissioner Boatright****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for District Attorney:**

From:	0100-0440-005700	Vehicles	3,689.46
To:	0100-0440-004932	Trial Expenses	1,844.73
	0100-0440-004263	Extradition	1,844.73

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100  
Fund

0440  
Department

  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>TH</sup> day of MAY, 2002, a motion made by Com. BOATRIGHT and duly seconded by Com. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

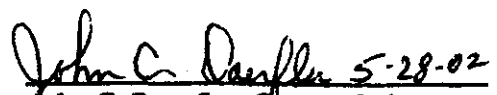
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
005700	Vehicles	\$1844.73

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
004932	Trial Expense	\$1844.73

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100  
Fund

0440  
Department

*Dan Linder*  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>TH</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
005700	Vehicles	\$1844.73

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
004236	Extradiction	\$1844.73

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler* 5-28-02  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Tax Office:**

From:	0100-0499-005751	Office Equipment >500	1,000.00
To:	0100-0499-004350	Printed Forms	1,000.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Tax Office:

From:	0100-0499-005751	Office Equipment >500	1,000.00
To:	0100-0499-004350	Printed Forms	1,000.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0499  
Fund

Tax Office  
Department

  
Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>TH</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2000-2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

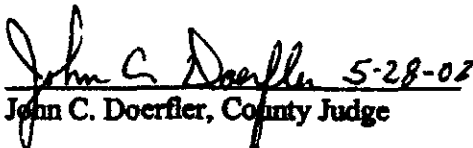
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-005751	Office Equipment>\$500	\$1,000.00


**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0499-004350	Printed Forms	\$1,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk



**AGENDA ITEM 9****Consider approving a line item transfer for Elections:**

From:	0100-0492-004544	Repairs to Office Equipment	900.00
To:	0100-0492-004506	Computer Programming/Maint.	900.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Elections:

From:	0100-0492-004544	Repairs to Office Equipment	900.00
To:	0100-0492-004506	Computer Programming/Maint.	900.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>Elections 0492</u>	<u><i>John C. Doerfler</i></u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28th day of May, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0492.004544</u>	<u>Repairs to Office Equip</u>	<u>900.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0492.004506</u> <u>(new)</u>	<u>Computer Prog./Maint.</u>	<u>900.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

*John C. Doerfler* 5-28-02  
John C. Doerfler, County Judge

ATTEST: *Nancy E. Rister*  
Nancy Rister, County Clerk

**AGENDA ITEM 10**

Consider approving a line item transfer for DPS - Taylor:

From:	0100-0563-005750	Office Furniture	551.00
To:	0100-0563-003005	Office Furniture	551.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for DPS - Taylor:

From:	0100-0563-005750	Office Furniture	551.00
To:	0100-0563-003005	Office Furniture	551.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100-General</u>	<u>0563-DPS-Taylor</u>	<u>John C. Doerfler</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>TH</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
01-0100-0563-005750	Office Furniture	\$551 <sup>00</sup>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
01-0100-0563-003005	Office Furniture	\$551 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 11****Consider approving a line item transfer for Veterans Services:**

From:	0100-0405-003006	Office Equipment	135.00
	0100-0405-005740	Computer Equipment	400.00
To:	0100-0405-003005	Office Furniture	535.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Veterans Services:

From:	0100-0405-003006	Office Equipment	135.00
	0100-0405-005740	Computer Equipment	400.00
To:	0100-0405-003005	Office Furniture	535.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100-405</u>	<u>Veterans Service</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and  
 WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28 day of May, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-405-<del>3006</del></u>	<u>4621 Copier Rental</u> <u>Office Equip</u>	<u>135.00</u>
<u>100-405-5740</u>	<u>Comp. Equip.</u>	<u>400.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-405-3005</u>	<u>Office Furniture</u>	<u>\$ 535.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-28-02  
 John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
 Nancy Rister, County Clerk

**AGENDA ITEM 12****Consider approving a line item transfer for Constable Pct. #1:**

From:	0100-0551-004310	Advertising & Legal Notices	240.00
	0100-0551-004544	Repairs to Office Equipment	64.00
To:	0100-0551-003008	Law Enforcement Equipment	240.00
	0100-0551-004621	Copier Rental & Supplies	64.00

**Moved: Commissioner Boatright****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for Constable Pct. #1:**

From:	0100-0551-004310	Advertising & Legal Notices	240.00
	0100-0551-004544	Repairs to Office Equipment	64.00
To:	0100-0551-003008	Law Enforcement Equipment	240.00
	0100-0551-004621	Copier Rental & Supplies	64.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>551</u>	<u>Constable Precinct One</u>	
Fund	Department	Signature

Whereas, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>th</sup> day of MAY, 2002, a motion made by Com. Boatright and duly seconded by Com. Limmer, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-004310	Advertising & Legal Notices	\$240.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
100-551-003008	Law Enforcement Equipment	\$240.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

551  
FundConstable Precinct One  
Department

Signature

Whereas, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>TH</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-551-004544	Repairs to Office Equipment	\$64.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-551-004621	Copier Rental & Supplies	\$64.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 13****Consider approving a line item transfer for Constable Pct. #2:**

From:	0100-0552-003101	Educational Aids/Materials	1,500.00
To:	0100-0552-004209	Cellular Phone/Pager	1,300.00
	0100-0552-004211	Telephone	200.00

**Moved: Commissioner Boatright****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for Constable Pct. #2:**

From:	0100-0552-003101	Educational Aids/Materials	1,500.00
To:	0100-0552-004209	Cellular Phone/Pager	1,300.00
	0100-0552-004211	Telephone	200.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>552</u>	<u>CONSTABLE PCT 2</u>	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 28<sup>th</sup> day of MAY, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. LIMMER, the motion carried by a vote of 5 -votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

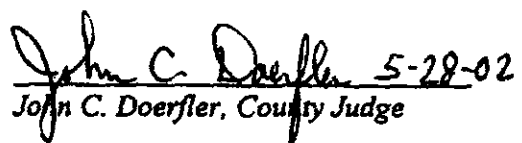
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100 0552 00 3101	EDUC AIDS/MATLS	1500.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100 0552 00 4209	CELLULAR PHONE/PAGER	1300.00
0100 0552 00 4211	TELEPHONE	200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

 5-28-02  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 14****Consider approving a line item transfer for Constable Pct. #3:**

From:	0100-0553-005751	Office Equipment >500	225.00
To:	0100-0553-003006	Office Equipment <500	225.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for Constable Pct. #3:

From:	0100-0553-005751	Office Equipment >500	225.00
To:	0100-0553-003006	Office Equipment <500	225.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-0553	Constable, Pct.3
FUND	DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28<sup>TH</sup> day of MAY, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
005751	Office Equipment >\$500	\$225.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
003006	Office Equipment <\$500	\$225.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 15****Consider approving a line item transfer for the Jail:**

From:	0100-0570-005000	Capital Outlay	600.00
To:	0100-0570-005740	Computer Equipment >500	600.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for the Jail:

From:	0100-0570-005000	Capital Outlay	600.00
To:	0100-0570-005740	Computer Equipment >500	600.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**570  
FUNDCOUNTY JAIL  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 28<sup>TH</sup> day of MAY, 2002, a motion made byCOMMISSIONER BOATRIGHT And duly seconded by COMMISSIONER LIMMERthe motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 005000	CAPITAL OUTLAY	\$600.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 005740	COMPUTER EQUIPMENT>500	\$600.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge



**AGENDA ITEM 16**Consider approving a line item transfer for HR (402):

From:	0100-0402-005750	Office Furniture >500	750.00
To:	0100-0402-004999	Miscellaneous	750.00

Moved: Commissioner Boatright

Seconded: Commissioner Limmer

Motion: To approve a line item transfer for HR (402):

From:	0100-0402-005750	Office Furniture >500	750.00
To:	0100-0402-004999	Miscellaneous	750.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100</u>	<u>Human Resources (402)</u>	<u>Lisa R. Zinke</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28<sup>th</sup> day of MAY, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0402-005750</u>	<u>Office Furniture &gt;500<sup>00</sup></u>	<u>\$750<sup>00</sup></u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
<u>0100-0402-004999</u>	<u>Miscellaneous</u>	<u>\$750<sup>00</sup></u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 17****Consider approving a line item transfer for HR (886):**

From:	0885-0886-005750	Office Furniture >500	363.00
	0885-0886-005740	Computer Equipment	400.00
To:	0885-0886-003005	Office Furniture <500	363.00
	0885-0886-004621	Copier Rental & Supplies	400.00

**Moved: Commissioner Boatright****Seconded: Commissioner Limmer****Motion: To approve a line item transfer for HR (886):**

From:	0885-0886-005750	Office Furniture >500	363.00
	0885-0886-005740	Computer Equipment	400.00
To:	0885-0886-003005	Office Furniture <500	363.00
	0885-0886-004621	Copier Rental & Supplies	400.00

**Vote: 5 - 0**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>885</u>	<u>Human Resources (886)</u>	<u>Lisa R. Zinkle</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28<sup>TH</sup> day of MAY, 2002, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-005750	Office Furniture > \$500 <sup>00</sup>	\$363 <sup>00</sup>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-003005	Office Furniture < \$500 <sup>00</sup>	\$363 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>0885</u>	<u>Human Resources (886)</u>	<u>Lisa R. Zinkle</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 28<sup>TH</sup> day of MAY, 2002, a motion made by Commissioner Boatright and duly seconded by Commissioner Limmer the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-005740	Computer Equipment	\$400 <sup>00</sup>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-004621	Copier Rental & Supplies	\$400 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-28-02  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 47**

Discuss and take appropriate action concerning the park advisory committee.

Commissioner Boatright noted that the next meeting of the parks advisory committee would be held on Monday, June 3, at 7:00 p.m. at the Cedar Park City Hall. He also said that a technical committee meeting would be held on June 3 at 11:00 a.m. at the Texas Land and Cattle Restaurant on US 183 near Lakeline Mall.

No action was taken on this agenda item.

**AGENDA ITEM 48**

Consider declaring an emergency and approving a budget amendment for Juvenile Services from cash ending balance to:

0100-0576-004100	Professional Services	28,000.00
0100-0576-004106	Counseling Services	16,000.00
0100-0576-004102	Residential Services	117,000.00

Moved: **Judge Doerfler**

Seconded: **Commissioner Hays**

Motion: To declare an emergency and to approve a budget amendment for Juvenile Services from cash ending balance to:

0100-0576-004100	Professional Services	28,000.00
0100-0576-004106	Counseling Services	16,000.00
0100-0576-004102	Residential Services	117,000.00

Vote: **5 - 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

100-576  
FUND

Juvvenile Services

John C. Doerfler  
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 28 DAY OF May, 2002, A MOTION MADE BY JUDGE DOERFLER AND SECONDED BY COMMISSIONER HAYS THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE ~~2000/2001~~ <sup>2001/2002</sup> FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
0100-0576-004100	Professional Serv.	28,000.00
0100-0576-004106	Counseling Services	16,000.00
0100-0576-004102	Residential Services	117,000.00

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 5-28-02  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister

Nancy E. Rister, County Clerk

**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 12)

**AGENDA ITEM 5****Consider approving a line item transfer for County Court #1:**

From:	0100-0409-004998	Contingencies	23,000.00
To:	0100-0426-004130	Court Appointed Attorneys	23,000.00

**Moved: Commissioner Boatright**

**Seconded: Commissioner Heiligenstein**

**Motion: To approve a line item transfer for County Court #1:**

From:	0100-0409-004998	Contingencies	23,000.00
To:	0100-0426-004130	Court Appointed Attorneys	23,000.00

**Vote: 5 - 0**

< Attachment >

**KEVIN HENDERSON**  
JUDGE, COUNTY COURT AT LAW NO. 1  
SECOND FLOOR  
WILLIAMSON COUNTY COURTHOUSE ANNEX  
405 MARTIN LUTHER KING, BOX 5  
GEORGETOWN, TEXAS 78626



COURT COORDINATOR  
**DOROTHY WALTHER**  
TELEPHONE 943-1201

SECRETARY  
**JOYCE WEBSTER**  
TELEPHONE 943-1200

COURT REPORTER  
**SHARON HUCK**  
TELEPHONE 943-1202

May 29, 2002

Honorable John Doerfler  
Williamson Co. Judge  
Williamson Co. Courthouse  
Georgetown, TX 78626

RE: Budget Amendment

Dear John:

I am requesting additional funding for line item no. 4130 for Court Appointed Attorneys. This request is per the agreement that we had that all Williamson County Mental Health cases would be paid out of my budget this year. I am requesting an additional \$23,000 be added to this line item.

If you require any further information regarding this matter please contact me as soon as possible.

Sincerely yours,


*approved 6-4-02*  
*John C. Doerfler*

*[Signature]*  
Kevin Henderson

KH/ve



## ORDER APPROVING A LINE ITEM TRANSFER FOR

100- CCL # 1   
 Fund Department Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4 day of June, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-409-4998	Contingencies	23,000.

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-426-4130	Ct. Appt. Attorneys	23,000.

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
 John C. Doerfler, County Judge

ATTEST:

  
 Nancy E. Rister, County Clerk

**AGENDA ITEM 6****Consider approving a line item transfer for Treasurer:**

From:	0100-0497-004505	Software Maintenance	1,500.00
	0100-0497-005741	Computer Software	1,000.00
	0100-0497-003010	Computer Equipment <500	40.00
	0100-0497-005751	Office Equipment >500	560.00
To:	0100-0497-005740	Computer Equipment >500	3,100.00

**Moved: Commissioner Boatright****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Treasurer:**

From:	0100-0497-004505	Software Maintenance	1,500.00
	0100-0497-005741	Computer Software	1,000.00
	0100-0497-003010	Computer Equipment <500	40.00
	0100-0497-005751	Office Equipment >500	560.00
To:	0100-0497-005740	Computer Equipment >500	3,100.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>497</u>	<u>TREASURER</u>	<u>William L. Wood</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4TH day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>004505</u>	<u>SOFTWARE MAINTENANCE</u>	<u>1,500.00</u>
<u>005741</u>	<u>COMPUTER SOFTWARE</u>	<u>1,000.00</u>
<u>003010</u>	<u>COMPUTER EQUIPMENT &lt;500</u>	<u>40.00</u>
<u>005751</u>	<u>OFFICE EQUIPMENT &gt;500</u>	<u>560.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>005740</u>	<u>COMPUTER EQUIPMENT &gt;500</u>	<u>3,100.00</u>
		<u>2540.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 6-5-02  
John C. Doerfler, County Judge

**ATTEST:**

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for Extension Office:**

From:	0100-0665-004541	Vehicle Repair & Maintenance	2,000.00
	0100-0665-003101	Educational Aids/Materials	90.00
To:	0100-0665-003301	Gasoline/Oil	2,000.00
	0100-0665-003900	Membership Dues	90.00

**Moved: Commissioner Boatright****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Extension Office:**

From:	0100-0665-004541	Vehicle Repair & Maintenance	2,000.00
	0100-0665-003101	Educational Aids/Materials	90.00
To:	0100-0665-003301	Gasoline/Oil	2,000.00
	0100-0665-003900	Membership Dues	90.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100	0665	
Fund	Department	Signature

*WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and*

*WHEREAS, on the 4TH day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.*

**THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:**

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0665-004541	Vehicle Repair & Maintenance	\$2000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0665-003301	Gasoline/Oil	\$2000.00


*WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.*

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	0665	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4TH day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

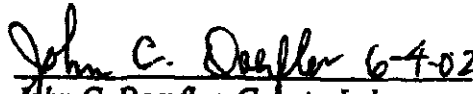
## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0665-003101	Educational Aids/Materials	\$90.00


## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
0100-0665-003900	Membership Dues	\$90.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

ATTEST:

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for JP #2:**

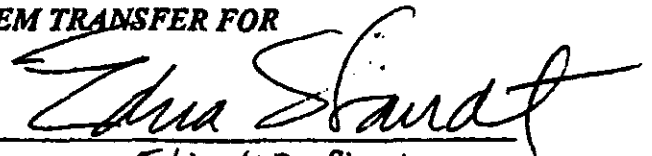
From:	0100-0452-005750	Office Furniture	1,500.00
	0100-0452-003005	Office Furniture	700.00
To:	0100-0452-003100	Office Supplies	2,200.00

**Moved: Commissioner Boatright****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for JP #2:**

From:	0100-0452-005750	Office Furniture	1,500.00
	0100-0452-003005	Office Furniture	700.00
To:	0100-0452-003100	Office Supplies	2,200.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**452JP 2

Fund

Department

5/20/02 Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4TH day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

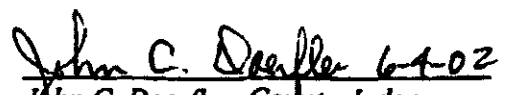
**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0452-005750	Office Furniture	1500.00
0100-0452-003005	Office Furniture	700.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0452-003100	Office Supplies	2200.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for District Attorney:**

From:	0100-0440-005750	Office Furniture	1,367.00
To:	0100-0440-004350	Printed Forms	1,367.00

Moved: Commissioner Boatright

Seconded: Commissioner Helligenstein

Motion: To approve a line item transfer for District Attorney:

From:	0100-0440-005750	Office Furniture	1,367.00
To:	0100-0440-004350	Printed Forms	1,367.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>0100</u>	<u>440</u>	<u><i>David Boatright</i></u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4TH day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HELIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>005750</u>	<u>Office Furniture</u>	<u>\$ 1,367.00</u>

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
<u>004350</u>	<u>Printed forms</u>	<u>\$ 1,367.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

*John C. Doerfler* 6-4-02  
John C. Doerfler, County Judge

ATTEST:

*Nancy E. Rister*  
Nancy E. Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for Commissioner Pct. #1:**

From:	0200-0211-004209	Cellular Phone	100.00
To:	0200-0211-003901	Publications	100.00

**Moved: Commissioner Boatright****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Commissioner Pct. #1:**

From:	0200-0211-004209	Cellular Phone	100.00
To:	0200-0211-003901	Publications	100.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0200	0211	
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4<sup>th</sup> day of June, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

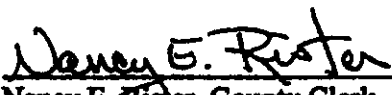
Line Item #	Description	Amount
0200.0211.004209	Cellular Phone	\$100.00

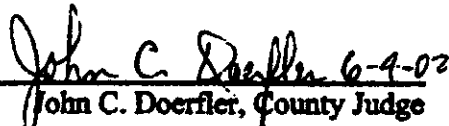
**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0200.0211.003901	Publications	\$100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

**ATTEST:**

  
Nancy E. Rister, County Clerk

 6-4-02  
John C. Doerfler, County Judge

**AGENDA ITEM 11****Consider approving a line item transfer for Veterans Services Office:**

From:	0100-0405-004999	Miscellaneous	100.00
To:	0100-0405-003100	Office Supplies	100.00

**Moved: Commissioner Boatright****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Veterans Services Office:**

From:	0100-0405-004999	Miscellaneous	100.00
To:	0100-0405-003100	Office Supplies	100.00

**Vote: 5 - 0**

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

100-405 Veterans Service 

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 4<sup>th</sup> day of JUNE, 2002, a motion made by COM. BOATRIGHT and duly seconded by COM. HEILIGENSTEIN, the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0405-004999	Miscellaneous	100.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0405-003100	Office Supplies	100.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

  
John C. Doerfler, County Judge

**ATTEST:**

  
Nancy E. Rister, County Clerk



**Consent Agenda**

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.  
(Items 5- 25)

**AGENDA ITEM 5****Consider approving a line item transfer for Sheriffs Office:**

From:	0100-0560-005000	Capital Outlay	17,278.00
To:	0100-0560-003006	Office Equipment	170.00
	0100-0560-005740	Computer Equipment >500	6,108.00
	0100-0560-003311	Uniforms	9,518.00
	0100-0560-003008	Law Enforcement Equipment	1,482.00

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Sheriffs Office:

From:	0100-0560-005000	Capital Outlay	17,278.00
To:	0100-0560-003006	Office Equipment	170.00
	0100-0560-005740	Computer Equipment >500	6,108.00
	0100-0560-003311	Uniforms	9,518.00
	0100-0560-003008	Law Enforcement Equipment	1,482.00

Vote: **4 - 0**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

560  
FUNDSHERIFF  
DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 11TH day of JUNE, 2002, a motion made by  
COMMISSIONER HAYS And duly seconded by JUDGE DOERFLER  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005000	CAPITAL OUTLAY	11000.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003311	UNIFORMS	9518.00
01 0100 0560 003008	LAW ENFORCEMENT EQUIPMENT	1482.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister  
Nancy Rister, County Clerk

John C. Doerfler 6-11-02  
John C. Doerfler, County Judge

✓

ORDER APPROVING A LINE ITEM TRANSFER FOR
--

560  
FUNDSHERIFF  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

<p>WHEREAS, On the <u>11<sup>TH</sup></u> day of <u>JUNE</u>, 2002, a motion made by  <u>COMMISSIONER HAYS</u> And duly seconded by <u>JUDGE DOERFLER</u>  the motion carried by a vote of <u>4</u> votes for, <u>0</u> votes against.</p>
--

THEREFORE, BE IT ORDERED THAT THE 2001/02 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:


LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 00560 005000	Capital Outlay	\$ 6278.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 003006	Office Equipment	\$ 170.00
01 0100 0560 005740	Computer Equipment >500	\$6108.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister County Clerk

  
John C. Doerfler, County Judge

**AGENDA ITEM 6****Consider approving a line item transfer for County Clerk:**

From:	0100-0403-004350	Printed Forms	3,500.00
To:	0100-0403-005740	Postage	3,500.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for County Clerk:

From:	0100-0403-004350	Printed Forms	3,500.00
To:	0100-0403-005740	Postage	3,500.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>General</u>	<u>County Clerk</u>	<u>Nancy E. Rister</u>
Fund	Department	Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 11TH day of JUNE, 2002, a motion made by Com. HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-004350	Printed Forms	\$3500

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

Line Item #	Description	Amount
0100-0403-005740	Postage	\$3500

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 6-11-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 7****Consider approving a line item transfer for District Clerk:**

From:	0100-0450-003120	Printer Supplies	1,750.00
To:	0100-0450-003100	Office Supplies	1,750.00

Moved: **Commissioner Hays**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for District Clerk:

From:	0100-0450-003120	Printer Supplies	1,750.00
To:	0100-0450-003100	Office Supplies	1,750.00

Vote: 4 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>GENERAL FUND</u>	<u>450-DISTRICT CLERK</u>	<u><i>John C. Doerfler</i></u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 11<sup>TH</sup> day of JUNE, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0450-003120	PRINTER SUPPLIES	\$1,750.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0450-003100	OFFICE SUPPLIES	\$1,750.00

\*NOTE\* THIS REQUEST IS NEEDED BECAUSE PRINTER SUPPLY INVOICES WERE PAID OUT OF THE OFFICE SUPPLY LINE ITEM.

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

*John C. Doerfler 6-11-02*  
John C. Doerfler, County Judge

ATTEST: *Nancy E. Rister*  
Nancy Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for Constable Pct. #4:**

From:	0100-0554-003100	Office Supplies	500.00
	0100-0554-003522	Batteries, tubes, tires	1,000.00
	0100-0554-004544	Repairs to Office Equipment	500.00
	0100-0554-005751	Office Equipment	2,000.00
	0100-0554-004400	Equipment	200.00
To:	0100-0554-004212	Postage	700.00
	0100-0554-004541	Vehicle Repairs	1,500.00
	0100-0554-005751	Office Furniture	2,000.00

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Constable Pct. #4:**

From:	0100-0554-003100	Office Supplies	500.00
	0100-0554-003522	Batteries, tubes, tires	1,000.00
	0100-0554-004544	Repairs to Office Equipment	500.00
	0100-0554-005751	Office Equipment	2,000.00
	0100-0554-004400	Equipment	200.00
To:	0100-0554-004212	Postage	700.00
	0100-0554-004541	Vehicle Repairs	1,500.00
	0100-0554-005751	Office Furniture	2,000.00

**Vote: 4 - 0**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

554 Constable Pct 4 [Signature]  
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 11TH day of JUNE, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-005751	OFFICE EQUIP	2000 <sup>00</sup> ✓
0100-0554-004544	REPAIR OFC EQUIP	300 <sup>00</sup> ✓
0100-0554-004400	EQUIPMENT	200 <sup>00</sup> ✓

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-005751	OFFICE FURNITURE	2000 <sup>00</sup> ✓
0100-0554-004541	VEH. REPAIR	500 <sup>00</sup>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 6-11-02  
 John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
 Nancy Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

554 Constable Pt 4 [Signature]  
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 11th day of JUNE, 2002, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-003100	OFFICE SUPPLIES	500.00 ✓
0100-0554-003522	BATTERIES, TUBES TIRES	1000.00 ✓
<del>0100-0554-004544</del>	<del>VEHICLE REPAIRS</del>	<del>200.00</del>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0554-004212	POSTAGE	<del>700.00</del> 500.00 ✓
0100-0554-004541	VEHICLE REPAIRS	1000.00 ✓

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 6-11-02  
 John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
 Nancy Rister, County Clerk



STATE OF TEXAS

FILED FOR RECORD

COUNTY OF WILLIAMSON

AN ORDER ADOPTING THE 2002 COUNTY BUDGET  
(as amended Sept. 11, 2001)  
(as amended October 23, 2001)  
(as amended March 5, 2002)  
(as amended June 11, 2002)

JUL 12 2002

*Dan E. Rater*  
County Clerk, Williamson Co. TX  
MC 11:55a.m.

WHEREAS, the Williamson County Commissioners Court is authorized and required to adopt an annual budget for all Williamson County officials and their departments after due consideration;

WHEREAS, the Williamson County Commissioners Court did invite and encourage public participation from County officers, precinct officers, department heads, and the general public, as to the various needs of the citizens of Williamson County for the fiscal year 2002;

WHEREAS, the Williamson County Commissioners Court, after a full discussion of the needs, did make changes in the proposed budget filed by the County Judge in accordance with law; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT that the proposed budget filed by the County Judge and amended by the Commissioners Court be adopted with the following provisions:

1. **Definitions.**

a. "Authorized paid leave" includes holidays, sick leave, vacation, compensatory time taken, personal leave, military leave, jury duty, and all similar forms of compensation allowed by the annual budget order.

b. "Employees not subject to the plan" includes all employees who are not subject to the guaranteed salary with fluctuating hours plan ("the plan").

c. "Employees subject to the plan" includes all employees who are subject to the plan, as defined above. These employees include only those working in the Emergency Medical Service, Juvenile Detention and Academy, Communications, and Deputy Constables.

d. "Exempt employees" include all county and precinct officials, department heads, and employees who are not subject to the overtime regulations of the Federal Fair Labor Standards Act, or whose working hours are not restricted by that Act. Exempt employees will be identified as such by the Williamson County Human Resources Department after consultation with the elected official or other department head.

e. "Nonexempt employees" include all county and precinct employees who have not been identified as exempt employees by the Williamson County Human Resources Department.

f. "Officials" includes District, County and Precinct officials and any other officials for which the Commissioners Court has the authority to adopt a budget, and any official, employee, or agency that receives County funds. The provisions of this Order relating to authorized paid leave do not apply to elected officials, the County Auditor, or the Chief Juvenile Probation Officer.

g. "Part-time employees" includes all employees, other than temporary or seasonal employees, who are scheduled to work less than 40 hours per week. The elected official or other department head must identify all such employees to the Human Resources Department to assure that their compensation and benefits will be properly calculated and paid.

h. "Temporary and seasonal employees" include all employees hired for a period not to exceed 90 days. Such employees do not accrue longevity, sick leave, or vacation (but shall receive any paid holidays that occur during a week in which the employee works at least 24 hours). If an employee originally intended to be temporary remains for more than 90 days, they will be treated like all other employees for salary and benefit purposes, but will receive no retroactive salary or benefits

## Salary

2. Salaries for County and Precinct Officials are set as follows:

a. Judge of the County Court	\$ <u>85,023.75</u>	per year
b. Judge of the County Court at Law #1	\$ <u>104,550.00</u>	per year
c. Judge of the County Court at Law #2	\$ <u>104,550.00</u>	per year
d. Judge of the County Court at Law #3	\$ <u>104,550.00</u>	per year
e. County Attorney	\$ <u>104,550.00</u>	per year
f. County Sheriff	\$ <u>85,023.75</u>	per year
g. County Clerk	\$ <u>67,650.00</u>	per year
h. County Tax Assessor/Collector	\$ <u>71,750.00</u>	per year
i. District Clerk	\$ <u>69,700.00</u>	per year
j. County Treasurer	\$ <u>66,625.00</u>	per year
k. Each County Commissioner	\$ <u>62,368.69</u>	per year
l. Each Justice of the Peace	\$ <u>55,606.25</u>	per year
m. Each Constable	\$ <u>52,316.10</u>	per year

3. The number of employee positions established and authorized for each official and/or department, and the maximum allowable salary for each position is reflected in the minutes of the Commissioners Court meetings. No County or Precinct Official or Department Head is required to pay the maximum salary allowed; the actual salary to be paid to each employee may not exceed the maximum or vary from the county's new hire and promotion salary policies without prior approval from the County Judge's office. The actual salary is to be certified by the County Judge's office before the last day of the pay period. The County Judge's office will forward all approved payroll action sheets to the Human Resources Department. Overtime compensation shall be determined in accordance with the Overtime Policy below.

4. a. All employees of officials or employees in any other department, including any department head appointed by the Commissioners Court, shall be paid longevity pay above their regular salary set by the employing official or department head. Longevity pay is related solely to length of total service with the county.

b. Longevity pay shall begin with the pay period following the completion of five years employment and shall increase with the pay period following each additional five years of employment, to a maximum of twenty five (25) years. However, temporary and seasonal employment shall not contribute to longevity, and part-time employment after October 1, 1998, shall be credited only on a pro-rated basis. Part-time employees who are regularly scheduled for less than 20 hours per week shall not earn any longevity credit.

c. Longevity pay shall be paid twenty-six (26) times per year, as follows:

- \$12.00 per pay period after completing five years of employment;
- \$24.00 per pay period after completing ten years of employment;
- \$36.00 per pay period after completing fifteen years of employment;
- \$48.00 per pay period after completing twenty years of employment;
- \$60.00 per pay period after completing twenty-five years of employment.

\$60.00 per pay period shall be the maximum allowable longevity.

## Overtime Policy

### 5. General Provisions on Overtime.

#### a. Statement of Intent.

i. The following rules regarding overtime represent an effort to go over and beyond the minimum requirements imposed by Federal law in the interest of fairness. The examples are designed as general illustrations of the principles involved, as well as of the sort of situations that the policy is intended to address.

ii. The Texas Constitution absolutely forbids counties from making a gift. Therefore, Williamson County cannot pay an employee any compensation that is not authorized in its budget. The allowances for authorized paid leave in the budget order are the exclusive forms of paid leave provided by the county to its employees. The county cannot legally pay someone for unworked hours that do not fall under one of these categories, or that exceed the maximum amount allowed. The department head may grant employees unpaid leave if they have exhausted their paid leave, but may not agree to make any payments not authorized by Commissioners Court. Except as otherwise provided in this Budget Order, the Human Resources Department and Auditor shall reject any departmental request to pay a full-time employee who has not actually worked 40 hours during a 7-day work period and is not entitled to authorized paid leave.

#### b. Work Period.

i. Except as provided below, the "work period" for purposes of calculations under the Fair Labor Standards Act shall be a 7-day week. Generally, nonexempt employees may only work 40.00 hours during a week without incurring an overtime obligation for the county.

ii. Employees who are trained peace or corrections officers primarily involved in law enforcement or corrections activities shall have a 14-day "work period" for purposes of calculations under the Fair Labor Standards Act. Nonexempt employees in these categories may work 85.00 hours during a work period without incurring an overtime obligation.

iii. Only hours actually worked count toward the overtime limit for nonexempt employees. Holidays, vacation, and other forms of paid leave do not contribute to the total number of hours worked in a work period.

iv. Although employees who are exempt or not subject to the Fair Labor Standards Act never have any federally-guaranteed right to overtime compensation, a department head may allow such employees flexible hours, even if this occasionally results in full pay for a week in which the employee works less than 40 hours, so long as the average work week of the employee exceeds 40 hours (including authorized paid leave).

*Example 1:* a felony prosecutor puts in 60 hours during a jury trial week, and the DA lets her take 2 days off a few weeks later; she gets no extra compensation for the long week, but (at the discretion of the DA) the short week is not charged against her accrued paid leave.

#### c. Controls on Overtime

i. Nonexempt employees may only work on a county holiday or outside normal working hours at the express direction of their supervisor or with the express permission of their department head or designee. Additional hours worked without such authorization will not be compensated, except to the limited extent required by Federal law, and may result in discipline or termination. **It is the responsibility of the department head to enforce this policy and to prevent the filing of claims for unauthorized compensation.**

*Example 2:* An employee is sick on Monday, then gets permission to work 8 extra hours later in the week; under the policies described below, the employee will not be charged with any expenditure of sick leave.

*Example 3:* Another employee is sick the same day, then works 8 extra hours **without** permission; the employee is charged with 8 hours sick leave and accrues no compensatory time.

ii. Department heads are responsible for controlling overtime so as to avoid creating an excess liability for the county. The Commissioners Court is not required to amend the budget or approve line-item transfers to allow for the payment of unnecessary overtime compensation, or for hiring any additional employees

required to keep an office open while the regular employees are taking their compensatory time. Employees are encouraged to take any accrued compensatory time as soon as they possibly can, rather than allowing it to accumulate

*Example 4:* five employees, each with 80 hours of accrued compensatory time, quit a department at once; the department head may have to do without any replacements for 10 employee-weeks or risk running out of salary money before the end of the year.

**d. Adjustments to Working Hours.**

i. Sick leave, holiday time, personal leave, vacation, and other authorized paid leave shall be charged against an employee only to the extent that the employee actually works less than 40 hours during a 7-day work period (or 85 hours in a 14-day work period, if applicable). This policy shall be administered so as to preserve accrued sick leave as the highest priority, with the other categories following in the order set out above.

*Example 5:* an employee takes personal leave all day Monday, but works 6 extra hours (with permission) before Thursday; the employee is only charged for 2 hours leave, not 8.

*Example 6:* an employee takes a Friday vacation day, is called out on an icestorm emergency for ten hours on Sunday, and has the flu on Tuesday; the employee is charged with no sick leave and only 6 hours of vacation leave.

ii. Whenever possible, an employee who works on a holiday with permission is to be given another day off within the same 14-day pay period. County holiday hours that the department head determines cannot be taken off during the current pay period shall be compensated as provided below.

**6. Provisions only applicable to employees not subject to the plan.**

a. Except as required by Federal law or allowed by this policy, employees not subject to the plan shall receive only compensatory time in lieu of overtime payments.

b. In the event that a nonexempt employee not subject to the plan is required or requested to work outside his or her normal working hours or on a county holiday, the employee shall be entitled to compensatory time at the rate of time-and-a-half, but only to the extent that hours actually worked exceed 40 in a week or 85 (as the case may be) during the work period. (see section 5.b) The employee shall be entitled to compensatory time at a flat rate to the extent that the sum of hours worked (or 40 [85, when applicable], whichever is less), plus authorized paid leave taken after the adjustments described above, exceeds 40 (or 85) hours during the work period.

*Example 7:* a deputy clerk takes holiday leave on Monday, then works from 5 until 10 PM at a jury trial on Wednesday; she has worked less than 40 hours, so she has earned no time-and-a-half, but the sum of 37 hours worked plus 8 hours paid leave is 45, so she gets 5 hours of flat-rate compensatory time. [If the Monday leave had been emergency leave instead, no compensatory time would be earned, but the employee would only expend 3 hours of her accrued emergency leave.]

*Example 8:* a road and bridge employee takes a Friday holiday, but then is called out for 10 hours on Sunday to cope with a flood; the employee has worked 42 hours, so he is entitled to just 3 hours of time-and-a-half compensatory time, but the sum of 40 plus the paid leave is 48, so he gets 8 hours of additional flat-rate compensatory time, for a total of 11 hours.

c. The Commissioners Court, at its sole option, may "purchase" employees' accrued compensatory time by paying them the overtime pay mandated by the Fair Labor Standards Act. This may be necessary from time to time in order to properly manage the county's liability for outstanding overtime compensation.

d. County holiday hours worked by an employee not subject to the plan that the department head determines cannot be taken off during that pay period shall be converted hour-for-hour to flat-rate holiday time, by the Human Resources Payroll Department's payroll processes and the employee's holiday time will be reflected in their holiday bank for use at a later time.

f. Non-exempt law enforcement officers and corrections officers employed by the Sheriff's Department who work the 85-hour work period may be paid their regular salary for the first 80 hours worked plus their regular hourly rate ("straight time") for additional hours up to 85 hours worked; after 85 hours these employees may be paid at a rate of 1.5 their regular hourly rate, although the County Judge and Commissioners' Court may at their discretion limit or suspend paid overtime compensation and provide compensatory time at the rate of 1.5 times the overtime hours worked in excess of 85 hours in a work period, or provide some combination of paid overtime and compensatory time. The County Judge and the Commissioners' Court may also at their discretion limit or suspend

the “straight time” compensation for additional hours worked between 80 and 85 hours in a work period.

**7. Provisions only applicable to employees subject to the plan.**

a. Nonexempt employees who are subject to the plan are not eligible to earn compensatory time or “bonus time” in place of overtime pay. They must be paid additional cash compensation for their overtime as each pay period occurs. Because their salary is not subject to reduction if they work fewer hours, however, these employees are not paid time-and-a-half for their overtime hours.

b. They shall be compensated with additional pay for all overtime hours at an hourly rate equal to their guaranteed salary for the work period divided by the number of hours that they actually worked during the period. However, since EMS employees are routinely scheduled to work overtime, they shall be compensated for overtime at the same hourly rate as for their first 40 hours per week (*i.e.*, their guaranteed weekly salary divided by 40).

c. The salary provided for a nonexempt employee subject to the plan is not subject to reduction because the employee worked fewer than 40 or 85 hours (as the case might be) during the work period. Salary may not be “docked” for absences, although an employee who willfully misses work is subject to disciplinary action. This might include unpaid disciplinary suspension or termination.

d. However, payment of a salary is **not** guaranteed if the employee does not work at all during the work period. An employee under the plan who performs no work during a given period will not be paid, except to the extent of any accrued leave that the employee has previously earned. Unpaid leave, under the Family and Medical Leave Act (FMLA) or otherwise, is regulated by the same rules that apply to employees who are not subject to the plan.

e. Employees subject to the plan accrue vacation, sick leave, and personal leave, and are entitled to leave under the FMLA, on the same basis as any other employee. Similarly, when the employee is absent from work, the absence is charged against accrued leave on the same basis as any other employee. The only difference is that the salary of an employee subject to the plan may not be reduced for absences—even if the employee has no accrued leave—in any work period during which the employee performed any work. Like any other employee, an employee subject to the plan may be disciplined or terminated for excessive tardiness or absences.

f. County holiday hours earned by an employee subject to the plan that the department head determines cannot be taken off during that pay period shall be converted hour-for-hour to flat-rate holiday time, by the Human Resources Department’s payroll processes and the employee’s holiday time will be reflected in their holiday bank for use at a later time.

### **Paydays**

8. a. All officials, their employees, department heads and their employees shall be paid every other Friday for the two-week pay period ending on the Thursday 8 days prior to the payday. If that Friday falls on a holiday, payday shall be the last working day prior to the holiday.

b. At the end of each pay period, all employees (including non-elected department heads) must report to their supervisor any authorized paid leave they have taken during the pay period. In addition, all nonexempt employees are to report their actual working hours. These reports shall be in a form acceptable to both the Human Resources Department and Auditor. The reports are to be reviewed by the department head and, if approved, forwarded to the Human Resources Department, which must receive them no later than 12 noon on the 7<sup>th</sup> day prior to payday. Any corrections or additions to payroll reports made after that time will not be processed until the succeeding pay period.

c. In the event that one of these payroll reports is omitted or incorrect, a corrected report should be submitted not later than the end of the following pay period. Except in exceptional cases, it will not be possible to correct the payroll records at a later date. The burden is equally on the department head and the individual employee to avoid falsification of the government records reflecting hours worked and leave taken.

## **Expenses**

9. The expense allowance for all officials and all employees is as follows:

a. Any County official or employee who is required to use a personal vehicle while on official County business may be entitled to receive mileage at the Internal Revenue Service allowable deduction for mileage, upon submitting the required documentation to the County Auditor.

b. The officials and employees who are listed in the section entitled "County Vehicles," below, are to be provided with a County vehicle in lieu of mileage.

c. All officials, their employees, and the employees or reserve deputies of other departments may be entitled to full reimbursement for lodging expenses when traveling out of the County, beyond a 50-mile radius of Williamson County on official County business, if said travel is approved by the employing official or department head and the required documentation is submitted to the County Auditor.

d. All officials, their employees, or the employees or reserve deputies of other departments may be entitled to per diem reimbursement for any meals eaten when traveling out of the County on official County business, if said travel is approved by the employing official or department head, and the required documentation is submitted to the County Auditor. No reimbursement shall be made for alcoholic beverages. The per diem shall be \$28.00 per day for overnight travel, and an amount approved by the department head of up to \$14.00 for meals on an out-of-county day trip. No receipts are required for per diem requests.

e. Reimbursement from the Training budget line item covers all expenses related to training. This includes travel to destination, meals, lodging and training aids. (workshops, seminars, conferences)

f. Incurred costs of personal calls made on portable telephones, vehicle-mounted telephones, or long-distance telephone accounts owned by the County shall be reimbursed to the County upon receipt of the telephone bill. Unpaid bills may result in withholding all or part of a paycheck. All county-owned communications equipment, services, and accounts must be acquired through the normal county purchasing process, with approval by the department head, the County Judge, and the purchasing department or Auditor as in other purchases.

g. For any official, their employee, or the employees or reserve deputies of other departments to receive expense allowances under a., c., or d. or e. above, the funds to be used to pay the reimbursement must have been appropriated by the Commissioners Court prior to the expenses being incurred.

h. Transfer of funds out of the following line items will not be allowed: 1) Salaries; 2) Fringe Benefits; 3) Training; 4) Vehicle Deductible; (5) Telephone. Transfer of funds into the above line items may be allowed, except that funds will not be transferred into a salary line item to cover an avoidable overtime obligation that was—in the judgment of the Commissioners Court—unnecessary.

i. Any bill or invoice must be submitted to the County Auditor for payment within fourteen (14) days of receiving it, and all expense reimbursements must be submitted to the County Auditor for payment within sixty (60) days of the expenditure.

All items in section 9 of this order are detailed in the Accounts Payable Procedures document developed by the Auditor's Office.

## **County Vehicles**

10. The use of County equipment or vehicles for personal use is prohibited by law, but because of the need for specific officials and specific employees to respond to emergencies at night or on weekends, the following officials and employees (with the concurrence of their department head) are authorized to take a County vehicle to their home at night within Williamson County, even though this involves the use of a County vehicle for travel to and from their home each day:

- a. Each County Commissioner;
- b. The County Sheriff and paid Deputy Sheriffs;
- c. Each Constable and paid Deputy Constable;
- d. Sheriff's and prosecutors' investigators;
- e. Sheriff's and Constable's Reserve Deputies under conditions agreed

between the elected official and the Commissioners Court;  
 one Public Information Officer and one Evidence Technician from Sheriff's Dept.  
 2 (two) Corrections Captains from Williamson County Jail

- f. The Unified Road Superintendent;
- g. Any road and bridge employees designated by the Unified Road Superintendent and approved by the Commissioners Court;
- h. The County Maintenance Director;
- i. One maintenance employee designated by the Maintenance Director and approved by the Commissioners Court;
- j. The EMS Director.
- k. County Extension Service
- l. Information Technology Director
- m. One "on-call" Information Technology employee as designated by Director

*It is expressly forbidden under this order for any county vehicle to be used for personal use at any time.*

### Holidays

11. a. The established holiday schedule for paid holidays for the 2001/2002 budget year is as follows:

Veterans Day	Monday, November 12, 2001
Thanksgiving	Thursday, November 22, 2001 Friday, November 23, 2001
Christmas Holidays	Monday, December 24, 2001 Tuesday, December 25, 2001
New Years Eve	Monday, Dec. 31, 2001
New Years Day	Tuesday, January 1, 2002
Martin Luther King Day	Monday, January 21, 2002
Presidents' Day	Monday, February 18, 2002
Good Friday	Friday, March 29, 2002
Memorial Day	Monday, May 27, 2002
Independence Day	Thursday, July 4, 2002 Friday, July 5, 2002
Labor Day	Monday, September 2, 2002

b. In departments with regular assigned shifts that take no account of a holiday, so that some employees are normally scheduled for that day and others are not, all employees shall equally be given one shift of paid leave. [Example: If some deputies are scheduled for Monday, Wednesday, and Friday during the week of Memorial Day, while others are scheduled for Tuesday, Thursday, and Saturday, all of them receive the same amount of paid leave, even though only half of them worked on the holiday Monday itself.] This leave should normally be scheduled and taken within the pay period when the regular holiday occurs (and preferably on the holiday itself). If the department is unable to schedule the employee for a shift of holiday leave within that pay period, the time shall be added to another form of authorized paid leave as provided in the Overtime Policy above.

c. Other employees scheduled to work on a paid holiday will be allowed alternative leave as provided in the Overtime Policy above.

### Vacation

12. Any elected official's employees, and nonelected department heads and employees, shall accrue vacation hours as follows:

a. With the exception of EMS employees, employees with less than five years of employment will accrue 3.08 vacation hours per pay period. After completing five years of employment, four (4) hours vacation will be accrued per pay period, and after ten years employment, five (5) hours vacation will be accrued per pay period. EMS employees with less than 10 years of employment will accrue 5.538 hours vacation per pay period. After

completing 10 years of employment, 6.46 hours will be accrued per pay period.

b. Part-time employees who are not temporary or seasonal, may accrue vacation on a pro-rated basis. However, part-time employees who are regularly scheduled for less than 20 hours per week shall not accrue any vacation. *Example:* 40 hours per pay period accrues 1.54 hours vacation. No temporary or seasonal employees may accrue any vacation hours.

c. Vacation will be accrued on the payroll system. Employees may carry-over their accrued vacation balances as follows:

Employees with less than five years of employment—80 Hours;

Employees with 5-10 years—120 Hours;

Employees with 10 or more years—160 Hours.

EMS employees with less than ten years of employment – 144 Hours

EMS employees with ten (10) or more years – 168 Hours

If an employee reaches maximum accrual, no further vacation will be accrued until the employee has taken vacation hours.

d. Employees on shift work may take vacation one shift at a time instead of consecutively, with the approval of their department head.

e. No vacation may be “sold” or “bought.” However, to encourage employees to give advance notice of their separation, employees who leave county employment will be paid for their accrued untaken vacation as of the date of termination.

### **Sick Leave**

13. Any elected official’s employees, and nonelected department heads and employees, shall accrue thirteen (13) days of sick leave per fiscal year.

a. Sick leave will accrue at the rate of four (4) hours per pay period. Sick leave hours will be accrued on the payroll system. Paid sick leave is cumulative up to sixty days (480 hours).

b. Part-time employees who are not temporary or seasonal, may accrue sick leave on a pro-rated basis. However, part-time employees who are regularly scheduled for less than 20 hours per week shall not accrue any sick leave. *Example:* 40 hours per pay period accrues 2 hours sick leave. No temporary or seasonal employees may accrue any sick leave.

c. No sick leave may be “sold” or “bought.” Employees who leave county employment will not be paid for unused accrued sick leave.

d. Sick leave may only be used for sickness of the employee, to care for immediate family (as defined in the Family and Medical Leave Act policy adopted by Commissioners Court), or for paid leave under the Family and Medical Leave Act; it is not an alternate form of vacation or personal leave. Sick leave may not be converted to another form of leave to avoid entering unpaid leave status.

e. The Family and Medical Leave Act policy adopted by Commissioners Court will be the official guideline for serious illness of employee, maternity leave, adoption, foster care placement, or the serious illness of an employee’s child, spouse or parent.

### **Family and Medical Leave**

14. a. Under the Family and Medical Leave Act (FMLA) policy all employees will be required to use all accrued sick, vacation and earned compensatory time to have paid leave under FMLA. When employees have exhausted all forms of paid leave, they shall be placed on unpaid leave as provided in the FMLA policy. However, if employees on leave are receiving workers’ compensation, they will receive that as their sole compensation and will neither receive county pay nor expend previously accrued leave.

b. At the end of the twelve (12) weeks for FMLA, or for reasons other than FMLA, employees may be placed on unpaid leave if the department head can discharge the responsibilities of their office without the presence of the employee. However, employees may not be placed on unpaid leave unless they have previously exhausted their accrued paid leave in all categories applicable to their situation.



c. As long as an employee is on FMLA leave or leave without pay, the employing official or department head may not hire another regular, full-time employee to fill that position, unless expressly authorized to do so by the Commissioners Court. Requests for intermittent leave will be strictly scrutinized to assure both compliance with FMLA and minimum disruption to the workplace.

d. While on unpaid FMLA leave, or any other form of unpaid leave, the employee shall not accrue any vacation or sick leave hours or receive pay for scheduled county holidays.

e. Any full-time employee is eligible for FMLA after completing 12 months of employment with the county.

f. Any part-time employee working for the County at least 1250 hours for one or more years will be included within the Family and Medical Leave Act policy adopted by the Commissioners Court.

### **Other Leave**

15. a. Any official or department head may grant paid emergency leave up to two (2) days per fiscal year in addition to vacation or paid sick leave. Emergency leave may be granted only for one of the following: Funerals of relatives or close friends, auto accidents, or emergency repairs of home or autos. Emergency Leave is non-cumulative and may not be "sold" or "bought."

b. Any official or department head may also grant one (1) floating holiday per fiscal year to an employee for personal or business reasons. The floating holiday may be used for any reason other than sick or recreational. The floating holiday is non-accumulative and may not be "sold" or "bought."

16. Each official or department head shall grant paid jury duty leave to any employee, as well as any leave for national service required by law.

17. a. Extra holidays, bad weather days, public disasters, official funerals, and similar occasions that involve the suspension of all routine county business may only be declared by the County Judge or his designated representative.

b. If the emergency situation is prolonged beyond 7 days, the Commissioners Court or department head may, at their discretion, place employees whose services are not required on unpaid leave (in which case the employee may use any accrued paid leave).

c. So long as an office is open, its employees are expected to be there unless there are special circumstances, distinct from those affecting other employees, that make their travel or attendance unsafe. Whether an individual will be paid under these circumstances, or must use some form of authorized paid leave, is left to the sound discretion of the department head.

### **Benefits**

18. a. All eligible County and Precinct officials, employees and retirees will have the opportunity to enroll in one of the health benefit plans under the Self-Funded Williamson County Benefits Programs or the Scott and White HMO plan.

b. A Benefits Committee composed of the County Judge, one County Commissioner, and three other persons selected from departments heads and employees will serve as trustees of the Williamson County Benefits Program. This committee will act in compliance with the Texas Local Government Code, Chapter 172, sec. 172.001-172.015, Texas Political Subdivisions Uniform Group Benefits Program.

c. All employee health premium rates will be paid on a pretax basis through payroll deduction. The employee health premium rates will be determined each year by the Williamson County Benefits Committee and approved by the Commissioners' Court. The County will fund the balance of the total health premium that is over and above the portion paid by the employee.

d. County and Precinct officials, employees and retirees may also cover their eligible dependents under the same health benefit plan that they elect. The appropriate additional premium for dependent coverage will also be deducted through payroll on a pretax basis.

e. The eligible retiree will be provided health benefits for a specified premium rate, again, with the County funding the balance of the total health premium. The retiree may also cover their eligible dependents for an additional specified premium rate. A retiree is defined as someone who is receiving lifetime monthly Texas County and District Retirement System (TCDRS) pension benefit payments. The County will stop insurance coverage on the retiree when a) the retiree becomes eligible for Medicare or b) the retiree fails to submit the required set premium. Anyone that retired before April 1, 1994 will have health insurance coverage until age seventy (70).

19. All officials, their employees and employees of other departments that work over eighteen (18) hours per week, per year, are required to participate in the Texas County and District Retirement System. The Human Resources Department shall deduct the required amount from the employee's salary and the County shall make the required County contribution. The Commissioner's Court has appointed the Associate Director of Human Resources as custodian of the County Retirement System. Temporary workers may be exempted from participation as provided by Retirement System regulations.

20. a. In compliance with the Texas Workers' Compensation Insurance Act, all Williamson County employees are provided Workers' Compensation coverage.

b. The County's coverage is provided through the Texas Association of Counties Workers' Compensation Claims Fund. More information about Workers Compensation rights may be obtained from the Texas Workers Compensation Commission, or by calling (512) 448-7900, or by contacting the Williamson County Human Resources Department.

c. The Williamson County Human Resources Department will report all injuries to the Third Party Administrator for the Texas Association of Counties Workers' Compensation Claims Fund as they are reported. Claims for lost time are forwarded to the Texas Workers' Compensation Commission by the Third Party Administrator.

### **Additional Provisions**

21. In compliance with the Texas Department of Transportation's regulations for drug and alcohol testing, Williamson County employees or potential employees who possess CDL (Commercial) licenses and operate County owned equipment or vehicles are subject to pre-employment, random, and post-accident testing. Potential employees of the Williamson County Sheriff's Department and Emergency Medical Service are subject to pre-employment testing. All employees are subject to testing on probable cause to suspect intoxication while on duty.

22. An Employee Assistance Program (EAP) is available to Williamson County Employees and their eligible dependents. The EAP may be used for individual, confidential treatment of work-related problems or personal problems. It may also be utilized, at the supervisor's discretion, as treatment for various work-related personnel problems.

23. Williamson County will comply with all Fair Labor Standards Act Rules and Regulations. Employee records will be maintained for a minimum of four (4) years as mandated by the Act. The County is an Equal Opportunity Employer and will also comply with the Americans With Disabilities Act and the Family and Medical Leave Act. Williamson County has adopted a firm policy on sexual harassment and will not tolerate such behavior.

24. The employee termination date for an employee who is terminating employment with Williamson County will be their last date of active duty in person at his/her usual or customary place of work. Any accrued vacation or comp time balances remaining for the employee as of their last date of active duty will be paid in a lump sum to the employee on their final pay check. A terminated employee's final paycheck is processed in the pay period which includes their termination date.

WHEREUPON MOTION MADE AND SECONDED, the ORDER ADOPTING THE 2002 WILLIAMSON COUNTY BUDGET was passed on a vote of 4 for, 0 against. This ORDER being adopted, the County Judge is authorized to sign the ORDER and the County Clerk is instructed to record the ORDER and the Budget in the official minutes of the Commissioners Court.

Approved and signed this 11<sup>th</sup> day of June, 2002.

ATTEST:

John C. Doerfler 6-11-02  
John C. Doerfler, County Judge

Nancy E. Rister  
Nancy Rister, County Clerk