

Regular Agenda

AGENDA ITEM 16

Hear update on Juvenile facility.

Todd Woods with FT Woods Construction gave an update and answered questions about costs for the new Juvenile Facility. After some discussion, he agreed to look for options to reduce the projected costs.

< Clerk copy here >



General
Contractors

Construction
Managers

Design/Builders

DBIA



Construction Management Association of America
CMAA

Williamson County Juvenile Justice Facility Georgetown, Texas

August 21, 2000

Site Development Cost	\$ 3,013,200
Building Cost	\$ 14,909,820
Building Permit Allowance	\$ 175,000
Preconstruction Services	\$ 180,980
Construction Services	\$ 633,431
Bond Premium	\$ 143,580
Contractor's Contingency (3%)	<u>\$ 571,680</u>
TOTAL CONSTRUCTION COST	\$ 19,627,691
Cost per Square Foot	\$ 175.75
Owner's Fixtures, Furnishings and Equipment	\$ 788,813
Design Fees:	
Architectural, Structural, Mechanical, Electrical	\$ 1,173,949
Geotechnical Engineering Study	\$ 22,700
Civil Design Fee	\$ 100,000
Landscape Design Fee	\$ 15,000
Kitchen Design Fee	\$ 9,400
Roofing Consultant	\$ 15,600
T.Y.C. Consultant	\$ 12,000
Owner's Betterment/Contingency	<u>\$ 100,000</u>
Subtotal	\$ 2,237,462
TOTAL PROJECT COST	\$ 21,865,153
Cost per Square Foot	\$ 195.78
Project Size: 111,680 sf	

1978 austin ave
po box 122
georgetown, tx 78627

phone 512/930-2607
fax 512/930-3469

Preliminary budget pricing based on 50% documents by OPUS 3 Architects dated
July 24, 2000