

MINUTESOf TheWILLIAMSON COUNTY COMMISSIONERS COURTJULY 27, 2000

STATE OF TEXAS )(

COUNTY OF WILLIAMSON )(

**BE IT REMEMBERED** that at 9:47 a.m. on this the 27<sup>th</sup> day of July, A.D. 2000, a SPECIAL SESSION of the Commissioners Court of Williamson County, Texas, was held with the following members being present, to-wit:

JOHN C. DOERFLER, County Judge  
 MICHAEL L. HEILIGENSTEIN, Commissioner, Precinct 1  
 GREGORY W. BOATRIGHT, Commissioner, Precinct 2  
 DAVID HAYS, Commissioner, Precinct 3  
 FRANKIE LIMMER, Commissioner, Precinct 4  
 EUGENE D. TAYLOR, County Attorney  
 NANCY E. RISTER, County Clerk  
 DAVID U. FLORES, County Auditor

AGENDA ITEM 1Hold Work Session on 2000/2001 County Budget.

Judge Doerfler opened the session explaining his proposed budget was set with what he felt were priorities. With no changes the proposed budget will require \$3.3 million from reserve funds to balance. When re-classifications, salary increases and increase in health benefits are added the figure is approximately \$5.2 million to come out of cash ending balance. "I don't think I can support a budget requiring much more, if any, out of the cash ending balance."

The preliminary revenue evaluation is \$14 billion with projected new improvements in the amount of \$950 million.

Addressing the court in order of appearance were:

County Sheriff-elect John Maspero  
 Communications Director Geneva Simpson  
 CARTS representative Don Hill  
 County Clerk Nancy E. Rister  
 County Attorney Gene Taylor  
 District Clerk Bonnie Wolbrueck  
 Justice of the Peace, Precinct 1, Patricia Ott  
 Laurie Seggern representing Justice of the Peace, Precinct 4 Judy Hobbs.  
 County Tax-Assessor/Collector Deborah Hunt  
 District Attorney Ken Anderson  
 Information Systems Paul Klehn  
 EMS Director John Sneed  
 Constable, Precinct 1, Marty Griffin  
 Constable, Precinct 2, Jim Wilson  
 Constable, Precinct 3, Bobby Gutierrez  
 Constable, Precinct 4, Marty Ruble  
 Constable, Precinct 4, Chief Deputy, Mark Birchard

**COMMISSIONERS COURT ADJOURNED AT 1:06 P.M. ON THURSDAY, JULY 27, 2000**

THE FOREGOING MINUTES on Minutes pages 1 through 3, inclusive had at a Special Session of the Commissioners Court of Williamson County, Texas having been read are hereby approved this 1<sup>st</sup> day of August, 2000.

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John C. Doerfler, County Judge

ATTEST: Nancy E. Rister, Clerk County Court & Ex-officio Clerk  
Commissioners Court, Williamson County, Texas

By: Lillie Hargett  
Lillie Hargett  
Deputy Clerk