

AGENDA ITEM # 15AUGUST 31, 1999Consider approving a line item transfer for Juvenile Services:

| | | | |
|-------|------------------|-----------------------|-------------|
| from: | 0100-0576-003310 | Title IV-E Funding | \$48,000.00 |
| to: | 0100-0576-001100 | Salaries | 1,913.00 |
| | 0100-0576-002010 | FICA | 147.00 |
| | 0100-0576-002020 | Retirement | 194.00 |
| | 0100-0576-002030 | Insurance | 230.00 |
| | 0100-0576-003306 | Food Service | 5,000.00 |
| | 0100-0576-003307 | Pharmaceuticals | 250.00 |
| | 0100-0576-003316 | Medical/Hospital | 800.00 |
| | 0100-0576-004100 | Professional Services | 4,100.00 |
| | 0100-0576-004102 | Residential Services | 24,116.00 |
| | 0100-0576-004211 | Telephone | 2,200.00 |
| | 0100-0576-004231 | Travel Expenses | 3,000.00 |
| | 0100-0576-004430 | Utilities | 2,400.00 |
| | 0100-0576-004610 | Rent | 4,450.00 |

Moved: Commissioner Hays

Seconded: Commissioner Heiligenstein

Motion: To approve line item transfer for Juvenile Services:

| | | | |
|-------|------------------|-----------------------|-------------|
| from: | 0100-0576-003310 | Title IV-E Funding | \$48,000.00 |
| to: | 0100-0576-001100 | Salaries | 1,913.00 |
| | 0100-0576-002010 | FICA | 147.00 |
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| | 0100-0576-004100 | Professional Services | 4,100.00 |
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| | 0100-0576-004211 | Telephone | 2,200.00 |
| | 0100-0576-004231 | Travel Expenses | 3,000.00 |
| | 0100-0576-004430 | Utilities | 2,400.00 |
| | 0100-0576-004610 | Rent | 4,450.00 |

Vote: Motion carried 5 - 0

< Clerk copy here >

ORDER APPROVING A LINE ITEM TRANSFER FOR

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 31st day of August, 1999, a motion made by Commissioner Hays _____ and duly seconded by Commissioner Heiligenstein _____ the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1998/99 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|---------------------|--------------------|-----------|
| 01.0100.0576.003310 | TITLE IV-E FUNDING | 48,800.00 |

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|---------------------|-----------------------|----------------|
| 01.0100.0576.001100 | SALARIES | 1913.00 |
| 01.0100.0576.002010 | FICA | 147.00 |
| 01.0100.0576.002020 | RETIREMENT | 194.00 |
| 01.0100.0576.002030 | INSURANCE | 230.00 |
| 01.0100.0576.003306 | FOOD SERVICE | 5000.00 |
| 01.0100.0576.003307 | PHARMACEUTICALS | 250.00 |
| 01.0100.0576.003316 | MEDICAL/HOSPITAL | 800.00 |
| 01.0100.0576.004100 | PROFESSIONAL SERVICES | 4100.00 |
| 01.0100.0576.004102 | RESIDENTIAL SERVICES | 24,116.00 |
| 01.0100.0576.004211 | TELEPHONE | 2200.00 |
| 01.0100.0576.004231 | TRAVEL EXPENSES | 3000.00 |
| 01.0100.0576.004430 | UTILITIES | 2400.00 |
| 01.0100.0576.004610 | OFFICE LEASE/RENT | <u>4450.00</u> |
| | | 48,800.00 |

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order to the County Auditor.

ATTEST:

Nancy E. Rister
Nancy Rister, County Clerk

John C. Doerfler 8-31-99
John C. Doerfler, County Judge

AGENDA ITEM # 16AUGUST 31, 1999Consider noting in minutes over weight/over axle tolerance report from TxDOT.

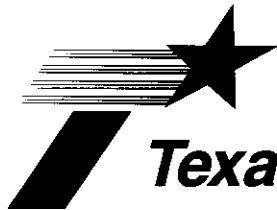
Moved: Commissioner Hays

Seconded: Commissioner Heiligenstein

Motion: To note in minutes over weight tolerance permit report.

Vote: Motion carried 5 - 0

< Clerk copy here >

**Texas Department of Transportation**

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

August 13, 1999

Attn: County Clerks,

In accordance with Texas Transportation Code, Chapter 623.013, enclosed is the notification to counties concerning the issuance of Over Axle/Over Gross Weight Tolerance Permits. The statute directs the Texas Department of Transportation to notify each county listed in the permit application for a permit issued under authority of the Texas Transportation Code, Chapter 623, Subchapter B.

If this report is going to the incorrect address please notify the Motor Carrier Division of any mailing address changes.

If you have any questions concerning this information, please contact me at 512-465-3500 or 512-465-3590.

*noted 8-31-99
John C. Daeylen*

Sincerely,

for: [Signature]
Lawrance R. Smith, Director
Motor Carrier Division

Enclosure

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