

AGENDA ITEM # 20**JULY 20, 1999*******

Consider accepting roads for county maintenance in Ranch at Cypress Creek, Section 5.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To accept Ranch at Cypress Creek, Section 5 roads for county maintenance.

Vote: Motion carried 3 - 0

AGENDA ITEM # 21**JULY 20, 1999**

Consider accepting roads for county maintenance in Ranch at Cypress Creek, Section 12.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To accept Ranch at Cypress Creek, Section 12 roads for county maintenance.

Vote: Motion carried 3 - 0

Regular Agenda**AGENDA ITEM # 22****JULY 20, 1999*******

Consider accepting copies of the FY 2000 and FY 2001 Community Supervision and Corrections Department Budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 3, 1999, at 4:00 p.m. in the Commissioners Courtroom.

Moved: Judge Doerfler

Seconded: Commissioner Limmer

Motion: To accept copies of the FY 2000 and FY 2001 Community Supervision and Corrections Department Budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 3, 1999, at 4:00 p.m. in the Commissioners Courtroom.

Vote: Motion carried 3 - 0

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Fiscal Years 2000-2001
Budget Summary

Williamson County
Community Supervision &
Corrections Department

Basic Supervision Services
Substance Abuse Treatment Facility
Pre-Trial Services
Electronic Monitoring
Sex Offender Caseload
Substance Abuse Caseload
Project: Better Chance

Total Budget for FY 2000	\$5,143,601
Total Budget for FY 2001	\$5,011,242

Total Grants, Per Capita Funding-2000	\$2,957,244
Total Grants, Per Capita Funding-2001	\$2,959,115

noted 7-20-99
John C. Daerfler

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:		PROGRAM TITLE:		CJAD SERIAL #
Williamson		Basic Supervision		
Requested TDCJ-CJAD Funding (Check):		If this program has partial funding from another source, please specify source and the amount:		
Basic Supervision		<input checked="" type="checkbox"/>		
Community Corrections Programs (CCP)		<input type="checkbox"/>		
Diversion Programs (DP)		<input type="checkbox"/>		
Treatment Alternative to Incarceration (TAIP)		<input type="checkbox"/>		
REVENUE:		PROJECTED FY 2000	PROJECTED FY 2001	
Requested TDCJ-CJAD Funding		\$773,776	\$773,776	
PSI Payments (Basic Supervision only)				
Community Supervision Fees Collected (Basic Supervision only)		\$1,600,000	\$1,682,549	
Payments by Program Participants		\$125,000	\$135,000	
Interest Income (Basic Supervision Only)		\$50,000	\$55,152	
Carry Over from Previous FY		\$400,000	\$163,206	
Other Revenue		\$0	\$0	
Interfund Transfer [+ or -]		-\$175,314	-\$201,252	
TOTAL REVENUE		\$2,773,462	\$2,608,431	
TYPE OF EXPENDITURE:		PROJECTED FY 2000	PROJECTED FY 2001	
Salaries/Fringe Benefits		\$2,198,756	\$2,198,756	
Travel/Furnished Transportation		\$58,300	\$58,300	
Contract Services for Offenders		\$80,800	\$83,800	
Professional Fees		\$68,603	\$68,603	
Supplies & Operating Expenditures		\$290,306	\$129,100	
Facilities, Utilities & Equipment		\$76,697	\$69,872	
TOTAL EXPENDITURES		\$2,773,462	\$2,608,431	
FOR CJAD USE ONLY				
REVIEWED BY:		RECOMMENDATION/AWARD:		

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

28-Jul-99

CHIEF COUNTY:	PROGRAM TITLE:	CJAD SERIAL #
Williamson	Pre-Trial Services	122
Requested TDCJ-CJAD Funding (Check):	If this program has partial funding from another source, please specify source and the amount:	
Basic Supervision <input type="checkbox"/>	\$approx \$110,000 in FY00, \$117000 in FY 01	
Community Corrections Programs (CCP) <input type="checkbox"/>	Basic Supervision	
Diversion Programs (DP) <input checked="" type="checkbox"/>		
Treatment Alternative to Incarceration (TAIP) <input type="checkbox"/>		
REVENUE:	PROJECTED FY 2000	PROJECTED FY 2001
Requested TDCJ-CJAD Funding	\$115,375	\$115,375
PSI Payments (Basic Supervision only)	\$0	\$0
Community Supervision Fees Collected (Basic Supervision only)	\$0	\$0
Payments by Program Participants		
Interest Income (Basic Supervision Only)	\$0	
Carry Over from Previous FY	\$0	\$0
Other Revenue	\$0	\$0
Interfund Transfer (+ or -)	\$90,507	\$97,755
TOTAL REVENUE	\$205,882	\$213,130
TYPE OF EXPENDITURE:	PROJECTED FY 2000	PROJECTED FY 2001
Salaries/Fringe Benefits	\$205,882	\$213,130
Travel/Furnished Transportation	\$0	\$0
Contract Services for Offenders	\$0	\$0
Professional Fees	\$0	\$0
Supplies & Operating Expenditures	\$0	\$0
Facilities, Utilities & Equipment	\$0	\$0
TOTAL EXPENDITURES	\$205,882	\$213,130
FOR CJAD USE ONLY		
REVIEWED BY:	RECOMMENDATION/AWARD:	

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

28-Jul-99

CHIEF COUNTY:		PROGRAM TITLE:		CJAD SERIAL #
Williamson		SATF/CTTC		121
Requested TDCJ-CJAD Funding (Check):		If this program has partial funding from another source. Please specify source and the amount.		
Basic Supervision <input type="checkbox"/>		Basic Supervision Fund		
Community Corrections Programs (CCP) <input type="checkbox"/>		ccp-\$21,715		
Diversion Programs (DP) <input checked="" type="checkbox"/>		Basic-\$62,807		
Treatment Alternative to Incarceration (TAIP) <input type="checkbox"/>				
REVENUE:		PROJECTED FY 2000	PROJECTED FY 2001	
Requested TDCJ-CJAD Funding		\$1,682,563	\$1,682,563	
PSI Payments (Basic Supervision only)		\$0	\$0	
Community Supervision Fees Collected (Basic Supervision only)		\$0	\$0	
Payments by Program Participants		\$0	\$0	
Interest Income (Basic Supervision Only)		\$0	\$0	
Carry Over from Previous FY		\$0	\$0	
Other Revenue		\$11,055	\$11,055	
Interfund Transfer (+ or -)		\$84,522	\$102,212	
TOTAL REVENUE		\$1,778,140	\$1,795,830	
TYPE OF EXPENDITURE:		PROJECTED FY 2000	PROJECTED FY 2001	
Salaries/Fringe Benefits		\$647,090	\$664,250	
Travel/Furnished Transportation		\$21,270	\$21,970	
Contract Services for Offenders		\$807,517	\$807,517	
Professional Fees		\$12,360	\$12,720	
Supplies & Operating Expenditures		\$53,770	\$53,970	
Facilities, Utilities & Equipment		\$236,133	\$235,403	
TOTAL EXPENDITURES		\$1,778,140	\$1,795,830	
FOR CJAD USE ONLY				
REVIEWED BY:		RECOMMENDATION/AWARD:		

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:	PROGRAM TITLE:	CJAD SERIAL #
Williamson	Central TX Trmt Center/SATF	
Requested TDCJ-CJAD Funding (Check):	If this program has partial funding from another source, please specify source and the amount:	
Basic Supervision	<input type="checkbox"/>	
Community Corrections Programs (CCP)	<input checked="" type="checkbox"/>	
Diversion Programs (DP)	<input type="checkbox"/>	
Treatment Alternative to Incarceration (TAIP)	<input type="checkbox"/>	
REVENUE:	PROJECTED FY 2000	PROJECTED FY 2001
Requested TDCJ-CJAD Funding	\$21,715	\$21,715
PSI Payments (Basic Supervision only)	\$0	\$0
Community Supervision Fees Collected (Basic Supervision only)	\$0	\$0
Payments by Program Participants	\$0	\$0
Interest Income (Basic Supervision Only)	\$0	\$0
Carry Over from Previous FY	\$0	\$0
Other Revenue	\$0	\$0
Interfund Transfer [+ or -] To Satt-DP fund	-\$21,715	-\$21,715
TOTAL REVENUE	\$0	\$0
TYPE OF EXPENDITURE:	PROJECTED FY 2000	PROJECTED FY 2001
Salaries/Fringe Benefits	\$0	\$0
Travel/Furnished Transportation	\$0	\$0
Contract Services for Offenders	\$0	\$0
Professional Fees		
Supplies & Operating Expenditures	\$0	\$0
Facilities, Utilities & Equipment	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0
FOR CJAD USE ONLY		
REVIEWED BY:	RECOMMENDATION/AWARD:	

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:	PROGRAM TITLE:	CJAD SERIAL #
Williamson	substance abuse caseload	
Requested TDCJ-CJAD Funding (Check):		If this program has partial funding from another source, please specify source and the amount: Basic-\$5,000 for supplies, travel expenses, training, etc.
Basic Supervision	<input type="checkbox"/>	
Community Corrections Programs (CCP)	<input checked="" type="checkbox"/>	
Diversion Programs (DP)	<input type="checkbox"/>	
Treatment Alternative to Incarceration (TAIP)	<input type="checkbox"/>	
REVENUE:	PROJECTED FY 2000	PROJECTED FY 2001
Requested TDCJ-CJAD Funding	\$40,276	\$42,147
PSI Payments (Basic Supervision only)	\$0	\$0
Community Supervision Fees Collected (Basic Supervision only)	\$0	\$0
Payments by Program Participants	\$0	\$0
Interest Income (Basic Supervision Only)	\$0	\$0
Carry Over from Previous FY	\$0	\$0
Other Revenue	\$0	\$0
Interfund Transfer [+ or -]	\$0	\$0
TOTAL REVENUE	\$40,276	\$42,147
TYPE OF EXPENDITURE:	PROJECTED FY 2000	PROJECTED FY 2001
Salaries/Fringe Benefits	\$40,276	\$42,147
Travel/Furnished Transportation	\$0	\$0
Contract Services for Offenders	\$0	\$0
Professional Fees	\$302	\$316
Supplies & Operating Expenditures	\$0	\$0
Facilities, Utilities & Equipment	\$0	\$0
TOTAL EXPENDITURES	\$40,578	\$42,463
FOR CJAD USE ONLY		
REVIEWED BY:	RECOMMENDATION/AWARD:	

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:	PROGRAM TITLE:	CJAD SERIAL #
Williamson	Sex Offender Caseload	
Requested TDCJ-CJAD Funding (Check):		If this program has partial funding from another source, please specify source and the amount: Basic Supervision- \$40,000-addl CSO, supplies, ua's, etc.
Basic Supervision	<input type="checkbox"/>	
Community Corrections Programs (CCP)	<input checked="" type="checkbox"/>	
Diversion Programs (DP)	<input type="checkbox"/>	
Treatment Alternative to Incarceration (TAIP)	<input type="checkbox"/>	
REVENUE:	PROJECTED FY 2000	PROJECTED FY 2001
Requested TDCJ-CJAD Funding	\$157,665	\$157,665
PSI Payments (Basic Supervision only)	\$0	\$0
Community Supervision Fees Collected (Basic Supervision only)	\$0	\$0
Payments by Program Participants	\$0	\$0
Interest Income (Basic Supervision Only)	\$0	\$0
Carry Over from Previous FY	\$0	\$0
Other Revenue	\$0	\$0
Interfund Transfer [+ or -]		\$4,849
TOTAL REVENUE	\$157,665	\$162,514
TYPE OF EXPENDITURE:	PROJECTED FY 2000	PROJECTED FY 2001
Salaries/Fringe Benefits	\$81,665	\$85,514
Travel/Furnished Transportation	\$11,000	\$12,000
Contract Services for Offenders	\$65,000	\$65,000
Professional Fees		
Supplies & Operating Expenditures	\$0	\$0
Facilities, Utilities & Equipment	\$0	\$0
TOTAL EXPENDITURES	\$157,665	\$162,514
FOR CJAD USE ONLY		
REVIEWED BY:	RECOMMENDATION/AWARD:	

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:		PROGRAM TITLE:		CJAD SERIAL #	
Williamson		Project: Better Chance		125	
Requested TDCJ-CJAD Funding (Check):			If this program has partial funding from another source, please specify source and the amount:		
Basic Supervision					
Community Corrections Programs (CCP)					
Diversion Programs (DP)					
Treatment Alternative to Incarceration (TAIP)					
REVENUE:		PROJECTED FY 2000		PROJECTED FY 2001	
Requested TDCJ-CJAD Funding		\$117,392		\$117,392	
PSI Payments (Basic Supervision only)		\$0		\$0	
Community Supervision Fees Collected (Basic Supervision only)		\$0		\$0	
Payments by Program Participants		\$0		\$0	
Interest Income (Basic Supervision Only)		\$0		\$0	
Carry Over from Previous FY		\$0		\$0	
Other Revenue		\$0		\$0	
Interfund Transfer (+ or -)		\$0		\$0	
TOTAL REVENUE		\$117,392		\$117,392	
TYPE OF EXPENDITURE:		PROJECTED FY 2000		PROJECTED FY 2001	
Salaries/Fringe Benefits		\$0		\$0	
Travel/Furnished Transportation		\$0		\$0	
Contract Services for Offenders		\$117,392		\$117,392	
Professional Fees		\$0		\$0	
Supplies & Operating Expenditures		\$0		\$0	
Facilities, Utilities & Equipment		\$0		\$0	
TOTAL EXPENDITURES		\$117,392		\$117,392	
FOR CJAD USE ONLY					
REVIEWED BY:			RECOMMENDATION/AWARD:		

BUDGET-FISCAL YEARS 2000 AND 2001

DATE SUBMITTED: _____

CHIEF COUNTY:	PROGRAM TITLE:	CJAD SERIAL #
Williamson	Electronic Monitoring	123
Requested TDCJ-CJAD Funding (Check): Basic Supervision <input type="checkbox"/> Community Corrections Programs (CCP) <input type="checkbox"/> Diversion Programs (DP) <input checked="" type="checkbox"/> Treatment Alternative to Incarceration (TAIP) <input type="checkbox"/>		If this program has partial funding from another source, please specify source and the amount: \$42,000 each year, Basic Supervision Fund for staff expenses
REVENUE:	PROJECTED FY 2000	PROJECTED FY 2001
Requested TDCJ-CJAD Funding	\$48,482	\$48,482
PSI Payments (Basic Supervision only)	\$0	\$0
Community Supervision Fees Collected (Basic Supervision only)	\$0	\$0
Payments by Program Participants		
Interest Income (Basic Supervision Only)	\$0	\$0
Carry Over from Previous FY	\$0	\$0
Other Revenue	\$0	\$0
Interfund Transfer [+ or -]	\$22,000	\$23,000
TOTAL REVENUE	\$70,482	\$71,482
TYPE OF EXPENDITURE:	PROJECTED FY 2000	PROJECTED FY 2001
Salaries/Fringe Benefits	\$0	\$0
Travel/Furnished Transportation	\$0	\$0
Contract Services for Offenders	\$70,482	\$71,482
Professional Fees	\$0	\$0
Supplies & Operating Expenditures	\$0	\$0
Facilities, Utilities & Equipment	\$0	\$0
TOTAL EXPENDITURES	\$70,482	\$71,482
FOR CJAD USE ONLY		
REVIEWED BY:	RECOMMENDATION/AWARD:	

AGENDA ITEM # 23**JULY 20, 1999**Consider granting final plat approval to Texas Traditions, Phase One.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To grant final plat approval to Texas Traditions, Phase One.

Vote: Motion carried 3 - 0

AGENDA ITEM # 24**JULY 20, 1999**Consider authorizing advertising and setting date to receive bids on rock excavation and pre-cast concrete culverts for Booty's Crossing.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To authorize County Auditor to advertise 10 o'clock a.m. August 17, 1999, to receive bids for rock excavation for Booty's Crossing and 10:15 a.m. August 17, 1999, to receive bids for pre-cast concrete culverts for Booty's Crossing.

Vote: Motion carried 3 - 0

AGENDA ITEM # 25**JULY 20, 1999*******Consider authorizing advertising and setting date for public hearing on the resubdivision of Lot 30, South San Gabriel Ranches.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To authorize advertising 10:30 a.m. August 17, 1999, for public hearing on the resubdivision of Lot 30, South San Gabriel Ranches.

Vote: Motion carried 3 - 0

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AGENDA ITEM # 26**JULY 20, 1999**Open and consider awarding, rejecting or extending bid for construction on Brushy Creek Road from Great Oaks to Farmer Lane.

No action was taken on this item which has been rescheduled for August 10, 1999.

AGENDA ITEM # 27**JULY 20, 1999*******Discuss and take appropriate action on Williamson County lien against DeerPark/Live Oak/Dominique Subdivision, Section One.**81**

Gary Brown advised Pohl Brown and Associates granted a second lien deed of trust to Williamson County in 1991. The firm is now in the process of refinancing the first deed of trust and the title company is requesting a reintegration of the agreement with the county on the second lien deed of trust.

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve reintegration of Pohl, Brown and Associates second lien deed of trust to Williamson County.

Vote: Motion carried 3 - 0

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