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DARON K. BUTLER

1708 Tracy Miller, Cedar Park, Tx 78613

9

Sidney Gervais

1210 E. Mesa Park Dr., Round Rock, Tx 78664

*drawn 3-30-99
John C. Doerfler*

AGENDA ITEM # 14

March 30, 1999

Consider approving the following rural fire contracts:

Leander, Jarrell, Round Rock, Cedar Park, Liberty Hill, Florence

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve rural fire contracts with Leander, Jarrell, Round Rock, Cedar Park, Liberty Hill and Florence.

Vote: Motion carried 5 - 0

(Clerk copy here)

0088

THE STATE OF TEXAS

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* KNOW ALL MEN BY THESE PRESENTS

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COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the Leander Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 26,433.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 1999.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 30th day of March, 1999.

Gay M. Aragon, CHIEF

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

Leander Vol. Fire Dept.
Actual vs Budget
October 1997 through September 1998

Ordinary Income/Expense Income	Oct 97 - Sep 98		Budget		\$ Over Budget		% of Budget	
1500-Carry-Over (FY 1997)	14,545.92		14,545.92		0.00		100.0%	
1510-Blockhouse	20,334.99		20,383.08		-48.09		99.8%	
1515-City Of Leander	44,484.00		44,484.00		0.00		100.0%	
1520-Citizen Checks	785.00							
1525-County Checks	26,383.00		26,433.00		-50.00		99.8%	
1530-Donations	12,465.42		12,000.00		465.42		103.8%	
1540-Interest Inc.	164.77							
1545-Leander Days	1,154.00		1,154.00		0.00		100.0%	
1550-Misc. Income	11,073.00		11,000.00		73.00		100.7%	
1560-Textile Fee	19.00							
Total Income	131,399.10		130,000.00		1,399.10		101.1%	
Expense								
7200-Bank Charge		0.00		50.00	-50.00		0.0%	
7205-Public Relations	819.63							
7205-Old Leander Days	1,689.80							
7205d-Misc. Debits	3,251.26							
7205d-BBQ	0.00							
7205-Public Relations - Other		7,000.00			-7,000.00		0.0%	
Total 7205-Public Relations	5,760.69		7,000.00		-1,239.31		82.3%	
7210-Dues		726.00		900.00	-174.00		80.7%	
7215-Insurance		8,926.84		10,000.00	-1,073.16		89.3%	
7225-Loans								
7225a-Brush-1	9,879.76							
7225b-Engine-6	9,409.14							
7225c-Rescue-3	6,597.12							
7225d-Station 1	4,577.28							
7225-Loans - Other	0.00		30,000.00		-30,000.00		0.0%	
Total 7225-Loans	30,463.30		30,000.00		463.30		101.5%	
7230-Office Supplies								
7230a-Misc. Supplies	6,753.33							
7230b-Photo Supplies	106.07							
7230c-Postal Services	362.58							
7230-Office Supplies - Other	0.00		8,000.00		-8,000.00		0.0%	
Total 7230-Office Supplies	7,221.98		8,000.00		-778.02		90.3%	
7235-Chiefs Acct.		3,000.00		3,000.00	0.00		100.0%	
7240-Fuel		1,612.79		2,500.00	-887.21		64.5%	
7245-Veh. Maint.								
7245a-Brush-1	137.31							
7245b-Brush-2	236.72							
7245c-Engine-4	1,515.44							
7245d-Engine-6	1,182.93							
7245e-Rescue-3	125.35							

03/16/99

VOL 0103 PAGE 343

Leander Vol. Fire Dept.
Actual vs Budget
October 1997 through September 1998

	Oct '97 - Sep '98	Budget	\$ Over Budget	% of Budget
7245L-Support-7	482.67			
7245G-Tanker-6	700.74			
7245H-Mec. Maint.	2,091.22			
7246-Veh. Maint. - Other	0.00	13,000.00	-13,000.00	0.0%
Total 7245-Veh. Maint.	6,472.38	13,000.00	-6,527.62	49.8%
7250-Bldg. Maint.	1,138.25	3,000.00	-1,861.75	37.9%
7256-Utilities				
7256A-Alpha Pagere	481.80			
7256B-Cellular	1,723.18			
7256C-Electric Sta. 1	1,822.92			
7256D-Electric Sta. 2	661.20			
7256E-Propane	846.00			
7256F-Phone Disp.	1,340.03			
7256I-Traeh	789.10			
7256J-Water Sta. 1	797.38			
7256K-Water Sta. 2	467.01			
7256-Utilities - Other	0.00	9,560.00	-9,560.00	0.0%
Total 7256-Utilities	8,918.63	9,560.00	-631.37	93.4%
7260-Communications	8,808.35	9,000.00	-191.65	97.9%
7265-Fire Equip/Train.				
7265A-Fire Equip.	26,115.77			
7265B-Med. Supply	2,691.90			
7265C-Uniforms	2,284.17			
7265D-Oxy/Com.Air	1,436.93			
7265E-Training	1,566.00			
7265-Fire Equip/Train. - Other	0.00	34,000.00	-34,000.00	0.0%
Total 7265-Fire Equip/Train.	34,063.77	34,000.00	63.77	100.2%
Total Expense	117,112.98	130,000.00	-12,887.02	90.1%
Net Ordinary Income	14,286.12	0.00	14,286.12	100.0%
Net Income	14,286.12	0.00	14,286.12	100.0%

THE STATE OF TEXAS

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COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the Jarrell Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 21,457.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 1999.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 18th day of March, 1999.

Jarrell Vol. Fire Dept.
Fire Chief F.B. Schaeffer

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

JARRICK VOLUNTEER FIRE DEPARTMENT
ANNUAL FINANCIAL REPORT FOR 1998

INCOME:

Williamson County Funding	21,407.00
Donations	4,649.49
Annual Fund Raiser Transfer	10,276.00
Hall Rental	540.00
Insurance Refund	485.00
Loan	70,000.00
Dues	125.00
Total Income	107,482.49
Beginning Balance 1-1-98	9,312.54
Total funds in 1998	116,795.03

EXPENSES:

Insurance	4,236.00
Truck Repairs	55,725.57
Fuel	1,215.48
Training	5,508.30
Loan expense	4,535.66
Electronic Equipment	2,968.73
Electricity	2,718.12
GTE & ATT	1,285.97
Medical Supplies	3,450.61
Fire Fighting Equipment	2,839.51
Bar-B-Q Pit & Repairs & Maintenance	16,821.26
Equipment Repairs	738.93
Post Office & Supplies	205.96
Bookkeeping	200.00
Labor to send mailouts	250.00
Dues, Motel Fees, Drinks, Lawn Mower, etc.	1,003.01
Extra Fund Raiser Expense	450.00
TV	229.00
Fund Raiser & kitchen supplies	5,100.00
Health Care	159.00
Total expenses 1998	109,641.11

Income	116,795.03
Expenses	109,641.11
Account Balance as of 12-31-98	7,153.92

THE STATE OF TEXAS

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COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the Round Rock Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 64,508.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 1999.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 22 day of MARCH, 1999.

G. J. Quinn, CHAIR

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

Expenditures for Round Rock Volunteer Fire Department from 9/1/98
to 3/22/99.

Communications:

<i>Walkies, Mikes, and Cases</i>	\$ 2,850
<i>Batteries</i>	\$ 126
<i>Pagers</i>	\$ 266

New Brush Truck

<i>Flat Bed</i>	\$ 2,166
<i>Lightbar</i>	\$ 420
<i>Skid Unit(foam)</i>	\$ 12,978
<i>Nozzels</i>	\$ 290
<i>Install Radio & Siren</i>	\$ 242
<i>Lettering</i>	\$ 280

Tanker 25

<i>Install new rear compartments</i>	\$ 1,514
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Equipment & Supplies

<i>Lightbar Lenses</i>	\$ 166
<i>Badges</i>	\$ 125
<i>Mapbooks</i>	\$ 65
<i>Misc.</i>	\$ 85

Fire Gear

<i>Nomex Jumpsuits</i>	\$ 3,826
<i>Nomex Hoods</i>	\$ 99
<i>Bunker Gear</i>	\$ 721

Fuel & Maintenance

<i>All Vehicles</i>	\$ 2,730
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Insurance

<i>Life, Worker's Comp. Etc.</i>	\$ 2,351
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Training

<i>Fire school, rescue, medical</i>	\$ 1,828
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Total	\$ 30,152
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THE STATE OF TEXAS

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* KNOW ALL MEN BY THESE PRESENTS

COUNTY OF WILLIAMSON

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THAT Williamson County, Texas (County), and the ^{City of} Cedar Park ~~Volunteer~~ Fire Department (Department), an ~~incorporated volunteer~~ fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 31,012.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 1999.
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Executed on this the 30 day of March, 19 99.

Billy Russell
FIRE Chief

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

CEDAR PARK FIRE DEPARTMENT

220 Old Hwy. 183
Cedar Park, Tx. 78613
(512) 258-0696 Fax 250-9311

March 19, 1999

John C. Doerfler
County Judge
Williamson County

Sir,

Last years expenditures were not accounted for separately but were included in the overall budget. As the Department runs calls in the entire district and there was no separation of funding sources or expenditures.

Included for documentation is a copy of page 61 from the City of Cedar Park Annual Financial Report. This page indicates that the Department expended \$ 809,676 for fire protection in FY 98.

I do confirm that the funding received from the County for Fire Protection was expended for that purpose.


Bob Russell, Fire Chief

CITY OF CEDAR PARK, TEXAS

Exhibit B-4

General Fund
Schedule of Expenditures - Budget and Actual

For the Years Ended September 30, 1998 and 1997

	1998			1997		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
General government:						
Current:						
General administration	\$ 692,281	635,179	57,102	\$ 457,981	497,701	(39,720)
Mayor and city council	9,400	9,402	(2)	18,400	11,989	6,411
City manager	89,712	94,959	(5,247)	89,950	88,372	1,578
Finance and accounting	573,179	560,180	12,999	480,495	454,501	25,994
Tax collector	44,000	44,355	(355)	41,500	37,279	4,221
City secretary	37,703	37,674	29	36,555	35,856	699
Public works	436,944	394,793	42,151	448,503	487,029	(38,526)
Planning and zoning	548,811	467,723	81,088	489,071	396,699	92,372
	2,432,030	2,244,265	187,765	2,062,455	2,009,426	53,029
Capital outlay:						
General administration	11,500	3,452	8,048	-	-	-
Finance and accounting	76,821	70,445	6,376	66,938	61,789	5,149
City secretary	-	-	-	-	-	-
Director of public works	1,200	1,184	16	1,100	1,100	-
Planning and zoning	6,371	6,885	(514)	-	-	-
	95,892	81,966	13,926	68,038	62,889	5,149
Public safety:						
Current:						
Building inspections	412,457	383,846	28,611	365,535	351,871	13,664
Municipal court	120,133	115,734	4,399	112,395	108,108	4,287
Animal control	89,366	86,286	3,080	91,163	84,754	6,409
Police department	1,570,214	1,447,781	122,433	1,298,177	1,267,625	30,552
Fire department	845,363	809,676	35,687	642,421	639,791	2,630
	3,037,533	2,843,323	194,210	2,509,691	2,452,149	57,542
Capital outlay:						
Building inspections	20,600	20,369	231	20,000	1,656	18,344
Municipal court	-	-	-	976	976	-
Animal control	-	-	-	4,500	3,036	1,464
Police department	109,200	103,701	5,499	28,675	27,749	926
Fire department	63,000	42,713	20,287	77,956	76,126	1,830
	192,800	166,783	26,017	132,107	109,543	22,564
Dedt service	37,390	37,390	-	-	-	-

RECORDERS MEMORANDUM
All or parts of the text on this page was not
clearly legible for satisfactory recordation.

THE STATE OF TEXAS

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* KNOW ALL MEN BY THESE PRESENTS

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COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the Liberty Hill Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 28,533.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
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Executed on this the 18 day of March, 1999.

George Sybert - Fire Chief

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

Liberty Hill Volunteer Fire Department
Annual Report
Year of 1998

Beginning Balance 01/01/98 \$48,378.00

Receipts

General Donations	\$16,535.80
BBQ/Auction	10,692.01
EMS Fees	4,314.00
County Rural Aid	28,533.00
Interest Paid on checking	664.33
Refunds	237.39
Reimbursements	<u>241.43</u>

Total Receipts \$62,441.26

Disbursements

See attached page

Total Disbursements \$80,034.37

Ending Balance 12-31-98 \$30,785.09

DISBURSEMENTS:

Payroll	\$ 4,115.00
Cell Phones	\$ 2,447.72
Fire Equipment	\$ 14,339.00
Telephone/Long Distance	\$ 1,423.33
Communication Expense	\$ 1,604.43
Utilities	\$ 2,056.32
Engine Expense	\$ 6,182.98
Note Payments	\$ 8,048.84
Building Upkeep	\$ 1,031.20
Insurance	\$ 11,181.00
Office Supplies	\$ 1,228.66
Training	\$ 612.00
Misc. Expense	\$ 1,256.92
Building Construction	\$ 20,341.06
Fundraisers	<u>\$ 4,165.91</u>
 Total Disbursements	 \$ 80,034.37

THE STATE OF TEXAS

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COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the Florence Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 29,107.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 1999. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
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Executed on this the 26 day of March, 1999

Les H. Medlock

John C. Doerfler 3-30-99
Williamson County, Texas by
John C. Doerfler, by authority of
Williamson County

**FLORENCE VOLUNTEER FIRE DEPARTMENT
FINANCIAL REPORT****TOTALS FOR APRIL 1, 1998
THROUGH MARCH 22, 1999**

REPAIRS EQUIPMENT	\$ 954.50
REPAIRS TRUCK	\$1000.25
TRUCK PAYMENTS	\$11,201.71
CYLINDER LEASE	\$783.13
GAS	\$1306.04
PHONE	\$370.38
EQUIPMENT	\$2901.20
DUES	\$339.00
SUPPLIES	\$201.65
TRAINING	\$390.00
PAGER	\$10,096.25
CLOTHING	\$5158.43
MISC.	\$1380.00
GRAND TOTAL	\$36,082.54

	APRIL	MAY	JUNE	
REPAIRS EQUIPMENT		\$58.00		
REPAIRS TRUCKS				
TRUCK PAYMENT	\$5,680.80			
CYLINDER LEASE	\$59.00	\$29.50	\$125.32	
GAS	\$17.74	\$156.76		
PHONE	\$87.38	\$144.25	\$6.42	
EQUIPMENT	\$1058.96		\$139.26	
DUES				
SUPPLIES		\$19.19	\$109.40	
TRAINING				
PAGERS				
CLOTHING	\$762.99		\$4395.44	
MISC.	\$890.00	\$490.00		104

	JULY	AUGUST	SEPTEMBER
REPAIRS EQUIPMENT			
REPAIRS TRUCKS			\$104.05
TRUCK PAYMENT			
CYLINDER LEASE	\$53.60	\$53.60	
GAS	\$207.93	\$174.24	\$163.52
PHONE	\$6.41	\$6.36	
EQUIPMENT			\$188.00
DUES			
SUPPLIES			
TRAINING			
PAGERS			
CLOTHING			
MISC.			

	OCTOBER	NOVEMBER	DECEMBER
REPAIR EQUIPMENT		\$535.00	
REPAIR TRUCKS			
TRUCK PAYMENT	\$5520.91		
CYLINDER LEASE	\$117.06	\$53.90	\$58.03
GAS	\$35.49	\$38.50	\$97.04
PHONE			
EQUIPMENT	\$379.00		\$89.17
DUES		\$339.00	
SUPPLIES		\$41.18	
TRAINING			
PAGERS		\$9950.00	
CLOTHING			
MISC.			

	JANUARY	FEBUARY	MARCH
REPAIRS EQUIPMENT	\$361.50		
REPAIRS TRUCK	\$213.55	\$682.65	
TRUCK PAYMENT			
CYLINDER LEASE	\$53.90	\$49.51	\$129.71
GAS	\$116.84	\$279.41	\$18.57
PHONE			\$119.56
EQUIPMENT	\$375.07	\$671.74	
DUES			
SUPPLIES			\$31.88
TRAINING		\$90.00	\$300.00
PAGERS			\$146.25
CLOTHING			
MISC.			

AGENDA ITEM # 15

March 30, 1999

Consider noting deputation for Corrections Officer Michael Horton.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To note deputation for Sheriff Department Corrections Officer Michael Horton.

Vote: Motion carried 5 - 0

< Clerk copy here >

ED RICHARDS
SHERIFF



RICHARD ELLIOTT
CHIEF DEPUTY

WILLIAMSON COUNTY SHERIFF'S DEPARTMENT

508 S. ROCK STREET, GEORGETOWN, TEXAS 78626 ☎ PHONE (512) 943-1300 ☎ FAX 943-1444

To: Commissioners Court

From: Sheriff Ed Richards

Date: 3-19-99

Please approve Deputation for Corrections Officer Michael Horton

Ed Richards

Ed Richards

approved 3-30-99
John C. Doerfler