

Hear update on multi corridor transportation plan.

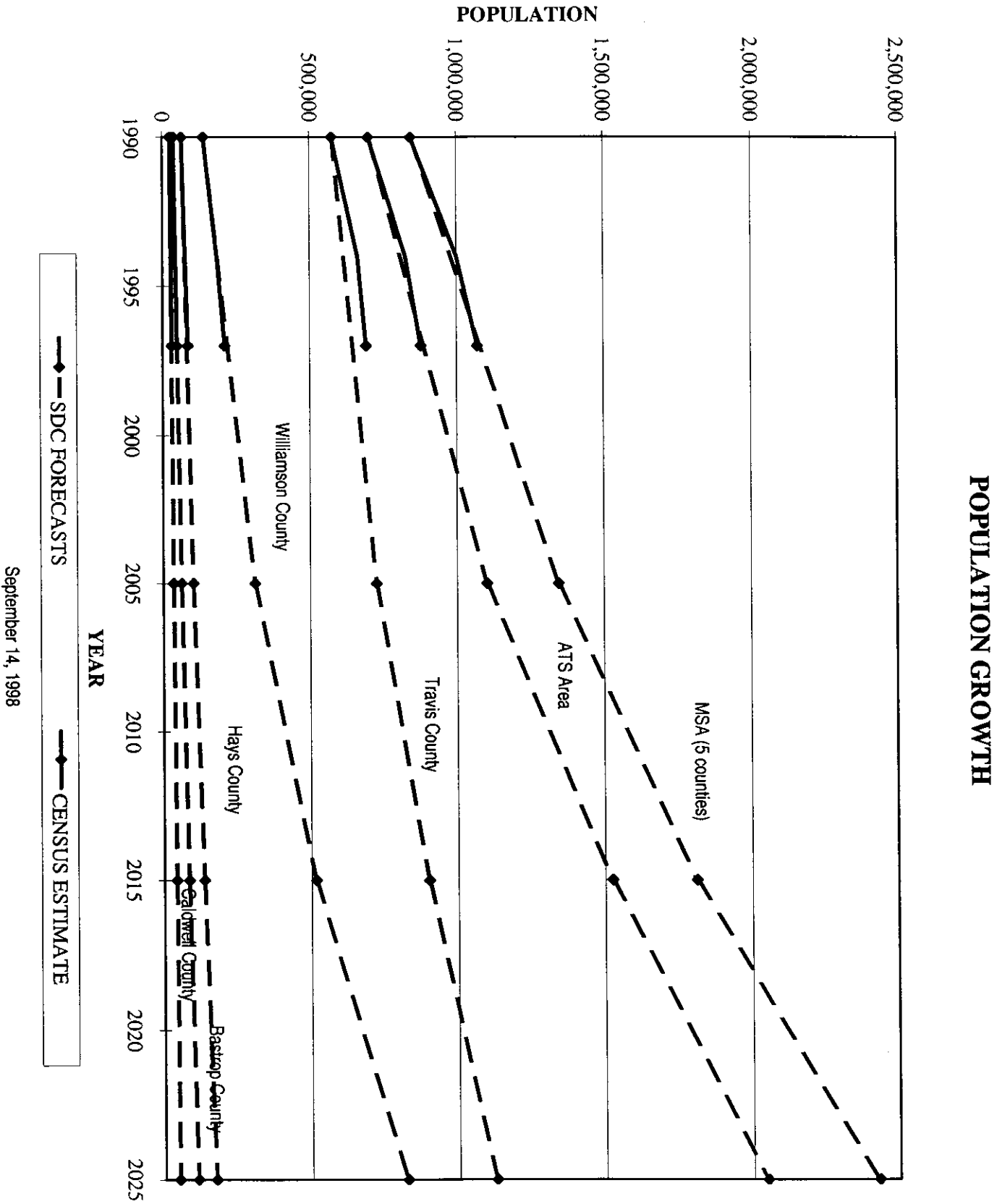
Prime Strategies Mike Weaver advised the detailed draft roadway inventory traffic serial zone map previously approved in Commissioners Court has been forwarded to ATS which they incorporated into the ATS planning process. The 1998 traffic counts have been added to the TxDOT map which is now posted on the Williamson County webpage.

Mr. Weaver advised the 2025 projected population for Williamson County is 825,716. He projected Williamson County will grow as much as Travis County over the next 20 years.

He suggested Commissioners Court hold a work session in mid-February with the surrounding area elected officials.

Mr. Weaver also suggested a Williamson County roadway plan be submitted to ATS by May or June, 1999, in order for ATS to hold public hearings this fall.

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Population Estimates, Forecasts and Control Totals
ATS Long-Range Plan Update
Open House, January 19, 1999

COUNTY	1990 Census	1997 Census Bureau ¹	1997 ATS ²	1997 SDC ³	2005 Forecast ⁴	2007	2015	2020	2025
						Forecast ⁵ Control Total	Forecast ⁴ Control Total	Forecast ⁴	Forecast ⁴ Control Total
Hays	65,614	86,284	86,121	83,599	102,447	108,433	136,082	154,296	173,010
Travis	576,407	693,606	719,985	688,039	833,664	869,531	1,029,100	1,145,909	1,271,503
Williamson	139,551	210,477	209,318	203,428	310,854	344,017	516,003	656,877	825,716
Totals	781,572	990,367	1,015,424	975,066	1,246,965	1,321,981	1,681,185	1,957,082	2,270,229

Sources:
¹ January 1, 1997 Census Bureau Estimates
² 1998 ATS Estimates
³ January 1, 1997 State Data Center Estimates
⁴ 1998 State Data Center Forecast (Based on 1990-1996 net-migration rate.)
⁵ Interpolated from SDC Forecasts for 2005 and 2015:

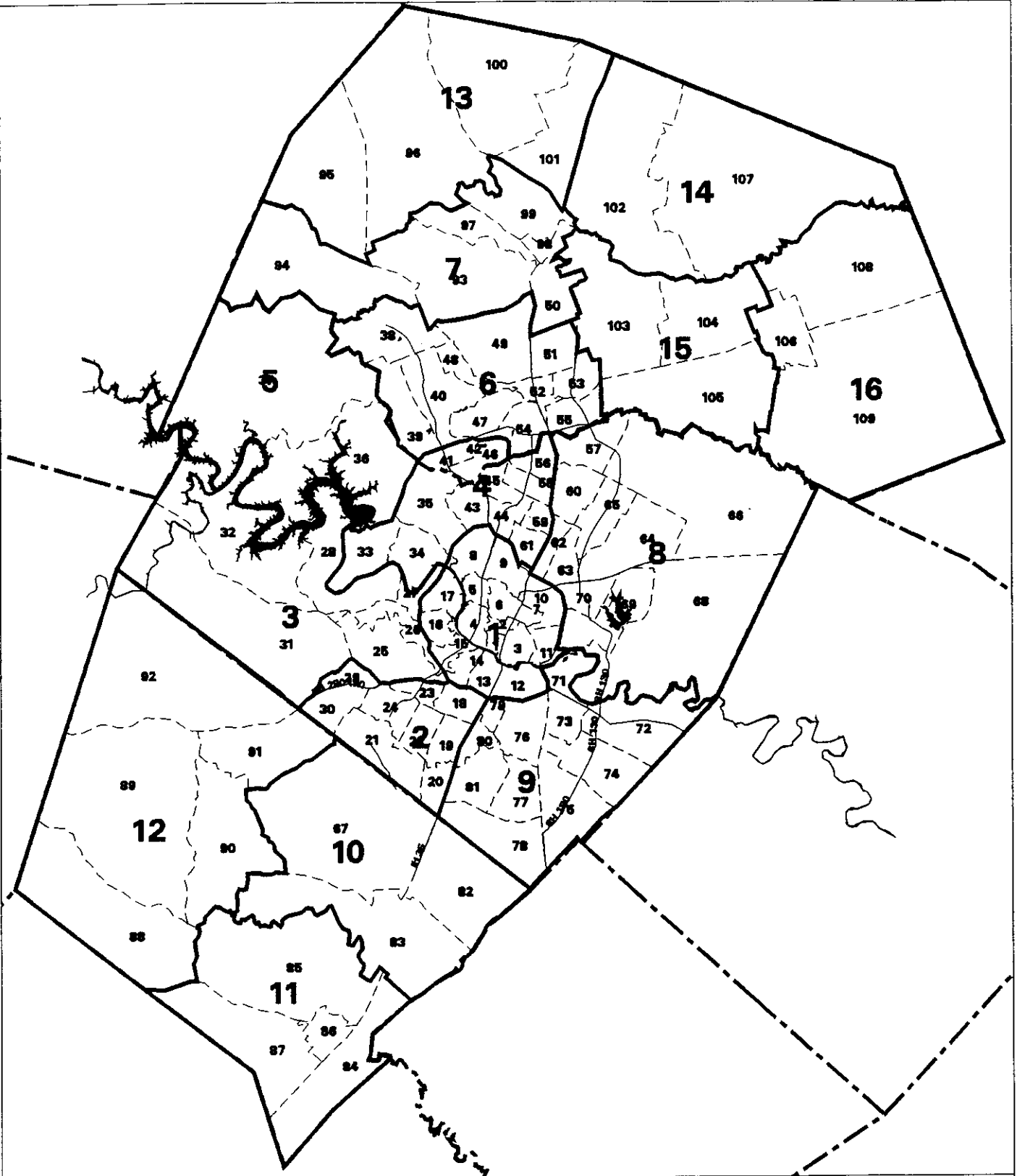
County	Annual Percent Change, 2005 - 2015	
Hays	2.9%	
Travis	2.1%	
Williamson	5.2%	

Preliminary Employment Estimates and Control Totals
ATS Long-Range Plan Update
Open House, January 19, 1999

COUNTY	ATS Estimated 1997 Employment	2007 Forecast Control Total	2015 Forecast Control Total	2025 Forecast Control Total
Hays	28,851	36,326	45,588	57,959
Travis	434,214	524,403	620,637	766,828
Williamson	52,407	86,132	129,192	206,735
Totals	515,472	646,861	795,417	1,031,522

Note: Employment forecasts based on constant ratio of employees per person in the 1997 base year. (Source: ATS and Hicks & Company)

ATS SUBAREAS & TRAFFIC DISTRICTS



Austin Transportation Study

Geographic Information System

Plotted: January 30, 1998

Figure One

1- SUBAREAS

● - TRAFFIC DISTRICTS



PRELIMINARY POPULATION "TRENDS" SCENARIO
ATS Long-Range Plan Update

ATS Open House
January 19, 1999

ATS SUB-AREA	1990 CENSUS POPULATION	ATS ESTIMATED POPULATION INCREASE 1990-1997	ATS ESTIMATED 1997 POPULATION	2007 POPULATION "TREND" SCENARIO	2015 POPULATION "TREND" SCENARIO	2025 POPULATION "TREND" SCENARIO	PERCENT POPULATION INCREASE, 1997-2025	Comment?
1	269,934	29,929	299,863	331,022	364,270	414,776	38%	
2	90,830	27,003	117,833	145,946	175,943	221,512	88%	
3	24,560	13,269	37,829	51,643	66,384	88,776	135%	
4	124,254	50,679	174,933	233,129	297,699	400,030	129%	
5	8,283	3,894	12,177	16,231	20,557	27,128	123%	
6	59,928	38,390	98,318	172,439	267,077	437,502	345%	
7	22,942	15,283	38,225	67,732	105,408	173,254	353%	
8	44,255	18,241	62,496	81,487	101,750	132,533	112%	
9	39,973	6,735	46,708	53,720	61,202	72,567	55%	
10	16,682	4,929	21,611	26,887	33,425	42,157	95%	
11	36,115	9,009	45,124	54,767	66,717	82,677	83%	
12	12,479	6,907	19,386	26,779	35,941	48,177	149%	
13	5,115	3,062	8,177	14,089	21,637	35,230	331%	
14	5,952	1,593	7,545	10,621	14,548	21,620	187%	
15	5,065	3,140	8,205	14,267	22,008	35,946	338%	
16	14,804	2,190	16,994	21,222	26,621	36,343	114%	
3-COUNTY TOTAL	781,171	234,253	1,015,424	1,321,981	1,681,185	2,270,229	124%	

PRELIMINARY EMPLOYMENT "TRENDS" SCENARIO
ATS Long-Range Plan Update

ATS Open House
January 19, 1999

ATS SUB-AREA	ATS ESTIMATED 1997 EMPLOYMENT	2007 EMPLOYMENT "TREND" SCENARIO	2015 EMPLOYMENT "TREND" SCENARIO	2025 EMPLOYMENT "TREND" SCENARIO	PERCENT EMPLOYMENT INCREASE, 1997-2025	Comment?
1	253,952	306,699	362,982	448,482	77%	
2	26,533	32,044	37,925	46,858	77%	
3	16,622	20,074	23,758	29,355	77%	
4	91,649	115,104	141,499	183,944	101%	
5	3,119	3,767	4,458	5,508	77%	
6	28,059	46,116	69,170	110,687	294%	
7	6,220	10,223	15,333	24,537	294%	
8	33,781	40,798	48,284	59,658	77%	
9	18,697	22,580	26,724	33,019	77%	
10	3,266	4,112	5,161	6,561	101%	
11	21,766	27,405	34,394	43,727	101%	
12	3,819	4,808	6,035	7,672	101%	
13	2,825	4,643	6,964	11,144	294%	
14	526	864	1,297	2,075	294%	
15	815	1,339	2,009	3,215	294%	
16	3,823	6,283	9,424	15,081	294%	
3-COUNTY TOTAL	515,472	646,861	795,418	1,031,522	100%	

Hear update on ATS study.

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Austin Transportation Study Executive Director Michael R. Aulick discussed how the long range ATS planning is being integrated with work accomplished by Prime Strategies. ATS does a long range transportation plan in Austin metropolitan area at least 20 years out and approves Federal transportation funds for highways, transit and bikeways. The area includes all Travis County, southern Williamson County which includes Leander, Cedar Park and Round Rock along with their extra territorial jurisdictions and following the extra territorial jurisdiction of Austin into Hays County.

Mr. Aulick commented on how beneficial the Prime Strategies information is to ATS.

On February 8, 1999, Mr. Aulick plans to recommend \$1,390,000.00 funding for the first phase of Anderson Mill Road located east of Pond Springs Road.

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Austin Transportation Study Metropolitan Area

