

COMMISSIONERS COURT RECESSED AT 12:15 P.M. ON TUESDAY, AUGUST 25, 1998

COMMISSIONERS COURT RECONVENED AT 12:28 P.M. ON TUESDAY, AUGUST 25, 1998

AGENDA ITEM # 37

August 25, 1998

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Discuss and consider adoption of 1998/99 county budget and adopt order including salaries, expenses and allowances for elected officials.

Moved: Commissioner Heiligenstein

Seconded: Commissioner Boatright

Motion: To approve adoption of County Court-at-Law #1 1998/99 budget.

Vote: Motion carried 4 - 0 with Judge Doerfler abstaining from the vote.

Judge Doerfler presented "In A Nutshell" which was his proposed budget with John Willingham's recommended salary adjustments, 2 1/2 % across-the-board raise for all county employees with 2 1/2 % per each employee being allotted to department heads for merit raises.

Moved: Commissioner Heiligenstein

Seconded: Judge Doerfler

Motion: To approve adoption of 1998/99 proposed budget with John Willingham's recommended salary adjustments, 2 1/2 % across-the-board raise for all county employees with 2 1/2 % per each employee being allotted to department heads for merit raises.

Vote:

Moved: Commissioner Hays

Seconded for discussion: Commissioner Boatright

Amended Motion: To approve adoption of 1998/99 proposed budget with John Willingham's recommended salary adjustments, 2 1/2 % across-the-board raise for all county employees plus 2 1/2 % per each employee being allotted to department heads for merit raises and add incentive package of \$125.00 per month per Sheriff Office Field Training Officers, \$50.00 per month with Associates Degree/intermediate law enforcement certificate, \$100.00 per month for Bachelors/Advanced degree, \$150.00 per month for Master's Certificate and \$125.00 per month for bilingual pay.

Vote: Motion failed 2 - 3 with Judge Doerfler and Commissioners Boatright and Mehevec voting against the motion.