

AGENDA ITEM # 10July 21, 1998*

Consider authorizing advertising and setting date for preliminary public hearing on 1998/99 county budget.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To authorize Judge Doerfler to advertise August 11, 1998 at 7:00 PM for preliminary public hearing on 1998/99 county budget.

Vote: Motion carried 4 - 0

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BUDGET CALENDAR 1998/99 COUNTY BUDGET
(Revised 7/20/98)

April 30, 1998	All reclassification requests in to Human Resources
May 6, 1998	Budget Worksheets distributed to Departments
June 15, 1998	ALL BUDGETS DUE TO COUNTY JUDGE
July 23, 1998	Scheduled Workshop with Dept. Heads
July 31, 1998	Scheduled Workshop with Dept. Heads last session to discuss elected officials salaries and compensation before authorizing publication
Aug. 4, 1998	Commissioners Court adopts tentative salaries and other compensation for elected officials and authorizes publication Vote on proposed tax rate at Commissioners Ct. meeting
Aug. 11, 1998	Publication of elected officials salaries & other compensation
Aug. 11, 1998	Preliminary Public Hearing on proposed Co. Budget 7:00pm <i>approved 7-21-98</i> <i>John C. Doerfler</i>
Aug. 18, 1998	Public hearing during Commissioners Court on tax rate
Aug. 25, 1998	Adoption of County Budget and County Tax Rate
Sept. 1, 1998	Adoption of County Tax Rate