

NOTICE TO THE PUBLIC  
WILLIAMSON COUNTY COMMISSIONERS COURT  
AUGUST 5, 1997

The Commissioners Court of Williamson County, Texas will meet in special session on Tuesday, August 5, 1997 at 9:30am in the Commissioners Courtroom on the 2<sup>nd</sup> floor of the Williamson County Courthouse in Georgetown, Texas to consider the following items:

1. Hear any interested person and consider forming the next agenda or adding items to today's agenda.
2. Read and approve the minutes of the last meeting.
3. Hear County Auditor concerning invoices and bills submitted for payment and take appropriate action including , but not limited to approval for payment provided said items are found by the county auditor to be legal obligations of the county.
4. Consider noting in minutes any right-of-way work on any county road done by Road & Bridge Unified System.
5. Consider accepting copies of the FY 1998 and FY 1999 Community Supervision and Corrections Department budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 19, 1997 at 4:00 pm in the Commissioner's Courtroom.
6. Consider adopting a resolution charging the Williamson County Sesquicentennial Committee to organize and implement programs, projects, and events which will best commemorate Williamson County's 150 Years.
7. Consider approving blocking of the following streets for the Block party and "First Annual Neighborhood 5K run and Fitness Walk" from 10:00am to 11:00am: *Aug. 15<sup>th</sup>*  
Brightwater Canyon in front of Stone Canyon Swim Center  
Parts of Fern Bluff, Park Valley, and Wyoming Springs
8. Discuss and take appropriate action on hiring architect for Taylor Annex.
9. Consider approving an agreement between Williamson County and Ed Coale regarding CR 101.
10. Consider awarding, rejecting, or extending bid for construction of bridge on CR 101.
11. Consider authorizing re-advertising and setting date to receive bids for construction of bridge on CR 101.
12. Discuss and take appropriate action on abandoned vehicle contract with Stellene Hestand.

13. Consider drawing name for salary grievance committee.
14. Consider authorizing advertising and setting date to receive proposals for property and casualty insurance.
15. Consider authorizing advertising and setting date to receive proposals for vehicle insurance.
16. Consider adopting tentative salaries and other compensation for elected officials and authorize publication of notice.
17. Hear report from Tax Assessor/Collector on tax rate and take record vote on proposed tax rates.
18. Consider approving line item transfer for JP #2:
 

From: 100-452-3115	Computer Forms	\$500.00
To: 100-452-4211	Telephone	500.00
From: 100-452-4500	Maintenance Contracts	\$120.00
To: 100-452-4999	Miscellaneous	120.00
19. Consider approving line item transfer for URS:
 

From: 200-210-3551	Base and Stabilizer	\$10,000.00
200-210-4160	Lab Fees	10,000.00
200-210-4430	Utilities	10,000.00
200-210-5700	Vehicles	524.00
To: 200-210-3522	Batteries and Tires	\$10,000.00
200-210-3552	Concrete	10,000.00
200-210-3558	Culverts	4,524.00
200-210-4549	Signal Lgt. Maintenance	1,000.00
200-210-4991	Landfill	1,000.00
200-210-4999	Miscellaneous	4,000.00
20. Consider approving line item transfer for Road and Bridge Pct. #4:
 

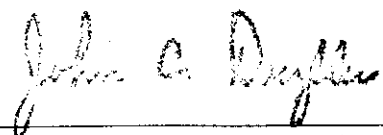
From: 200-214-4231	Travel	\$500.00
To: 200-214-4999	Miscellaneous	\$500.00
21. Consider approving line item transfer for CSCD:
 

From: 100-572-5750	Office Furniture & Equip.	\$1125.00
To: 100-572-4610	Rent, Satellite Offices	\$1125.00
22. Consider approving line item transfer for J.P. #4:
 

From: 100-409-4999	Miscellaneous	\$4,000.00
To: 100-454-4190	Autopsies	\$4,000.00
23. Consider approving line item transfer for District Clerk:
 

From: 100-450-4999	Miscellaneous	\$650.00
To: 100-451-4500	Maintenance Contract	\$650.00

24. Consider approving line item transfer for J.P. #1:
- |       |              |                   |            |
|-------|--------------|-------------------|------------|
| From: | 100-451-4410 | Insurance, bond   | \$300.00   |
|       | 100-451-3115 | Computer Forms    | 1000.00    |
|       | 100-451-4544 | Repairs to Equip. | 300.00     |
| To:   | 100-451-3100 | Office Supplies   | \$600.00   |
|       | 100-451-4232 | Training          | 500.00     |
|       | 100-451-4211 | Telephone         | 500.00     |
| From: | 100-409-4999 | Miscellaneous     | \$4,000.00 |
| To:   | 100-451-4190 | Autopsies         | \$4,000.00 |
25. Consider approving line item transfer for Human Resources:
- |       |              |                        |            |
|-------|--------------|------------------------|------------|
| From: | General Fund |                        | \$3,000.00 |
|       | 100-402-4212 | Postage                | 100.00     |
|       | 100-402-5750 | Office Furn & Equip    | 100.00     |
| To:   | 100-402-4310 | Advertising            | \$3,000.00 |
|       | 100-402-3900 | Dues and Subscriptions | 200.00     |
26. Consider approving line item transfer for Road and Bridge Pct. #4:
- |       |              |               |          |
|-------|--------------|---------------|----------|
| From: | 200-214-4231 | Travel        | \$500.00 |
| To:   | 200-214-4999 | Miscellaneous | \$500.00 |
27. Consider declaring an emergency and approving a budget amendment from cash ending balance:
- |  |              |                 |              |
|--|--------------|-----------------|--------------|
|  | 100-640-4995 | Disaster Relief | \$150,000.00 |
|--|--------------|-----------------|--------------|
28. Consider approving the following fixed asset to be transferred from Constable #4 to Constable #1:
- |     |             |       |          |
|-----|-------------|-------|----------|
| (1) | Streamlight | SX20X | UF593555 |
|-----|-------------|-------|----------|
29. Discuss property acquisition (Executive Session requested as per VTCA Government Code 551.072 pertaining to real property).
30. Discuss and take appropriate action on property acquisition.
31. Discuss personnel evaluation for department heads under the Commissioner's Court jurisdiction (Executive Session requested as per VTCA government code 551.075 pertaining to personnel.)
32. Hear comments from Commissioners.

  
 John C. Doerfler, County Judge

AGENDA:MINUTES

\*

\*

of the

WILLIAMSON COUNTY COMMISSIONERS COURT MEETINGAugust 5, 1997

THE STATE OF TEXAS            ))

COUNTY OF WILLIAMSON        )) ( BE IT REMEMBERED that at 9:30 a.m. on this the 5th day of August A.D., 1997, there was begun and holden a SPECIAL SESSION of the Commissioners Court of Williamson County, Texas; the following members being present, to-wit:

JOHN C. DOERFLER, County Judge  
 MICHAEL L. HEILIGENSTEIN, Commissioner, Precinct 1  
 GREGORY W. BOATRIGHT, Commissioner, Precinct 2  
 DAVID S. HAYS, Commissioner, Precinct 3  
 JERRY L. MEHEVEC, Commissioner, Precinct 4  
 EUGENE D. TAYLOR, County Attorney  
 ELAINE BIZZELL, County Clerk  
 DAVID U. FLORES, County Auditor

AGENDA ITEM # 1August 5, 1997

Hear any interested persons, consider forming the next agenda, or adding any emergency items to today's agenda.

Geniva Simpson with 911 Communications addressed the court recognizing Shelley Neal as 911 Tele-Communicator of the Year for Williamson County and Michelle Pogue being honored as a Silent Hero.

AGENDA ITEM # 2August 5, 1997

Read and approve the minutes of the last meeting.

Moved: Commissioner Mehevec

Seconded: Commissioner Boatright

Motion: To approve the minutes of the July 29, 1997 meeting.

Vote: Motion carried 5 - 0

AGENDA ITEM # 3August 5, 1997

Hear County Auditor concerning invoices and bills, including addendum, submitted for payment and take appropriate action including but not limited to approval for payment provided said items are found by the County Auditor to be legal obligations of the county.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To authorize the payment of \$574,236.08 in computer print-out and include the addendum of bills, from the proper line items, if found by the County Auditor to be legal expenses as appropriated in the 1996/97 County Budget.

Vote: Motion carried 5 - 0

< Clerk copy here >

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
223					<i>approved 8-5-97</i> <i>John C. Daifler</i>
FRANK TOWERY, JR.	241159	07/21/97	100-223-1000	\$ 82.00	JUL 21, CLOSE OUT DRAWDOWN ACCT, C/CLERK
Total 223				\$ 82.00	
341					
GEORGETOWN TITLE CO. INC.	241218	07/15/97	100-341-7000	\$ 174.00	CA#95-206-T277, FEES OF OFFICE, DIST CLERK
TRAVIS CO SHERIFF'S DEPT	241292	07/21/97	100-341-7000	40.00	CA#97-140-T26, FEES, WMSON CO VS SKINNER
TRAVIS COUNTY CONSTABLE	241294	07/21/97	100-341-7000	40.00	CA#97-140-T26, FEES, WMSON CO VS SKINNER
AUSTIN COUNTY SHERIFF	241297	07/21/97	100-341-7000	50.00	CA#97-211-T368, FEES, WMSON CO VS J J ELICK
TAYLOR COUNTY SHERIFF	241298	07/22/97	100-341-7000	50.00	CA#95-147-T368, FEES, GISD VS DAIRO
HARRIS COUNTY SHERIFF	241310	07/22/97	100-341-7000	50.00	CA#97-242-T26, FEES, WMSON CO VS VANNAV
BEXAR COUNTY SHERIFF	241312	07/22/97	100-341-7000	55.00	CA#97-242-T26, FEES, WMSON CO VS VANNOY
DALLAS COUNTY SHERIFF	241314	07/22/97	100-341-7000	45.00	CA#96-358-T368, FEES, RRISD VS JSA DEVELOPME
BEXAR COUNTY SHERIFF	241316	07/22/97	100-341-7000	55.00	CA#96-358-T368, FEES, RRISD CS JSA DEVELOPME
TRAVIS CO SHERIFF'S DEPT	241318	07/22/97	100-341-7000	40.00	CA#96-358-T368, FEES, RRISD VS JSA DEVELOPME
TRAVIS CO SHERIFF'S DEPT	241319	07/09/97	100-341-7000	40.00	CA#96-006-T277, FEES, GISD VS BRACAMONTEZ
BEXAR COUNTY SHERIFF	241320	07/09/97	100-341-7000	55.00	CA#96-006-T277, FEES, GISD VS BRACAMONTEZ
MCCREARY, VESELKA, BRAGG	241321	07/09/97	100-341-7000	120.00	CA#95-446-T277, FEES, LEANDER ISD VS CHRISTI
HARRIS COUNTY CONSTABLE	241322	07/15/97	100-341-7000	50.00	CA#97-204-T277, FEES, S.O.T. CO OF WMSON VS
Total 341				\$ 864.00	
351					
EMERSON B. STEED	241259	07/30/97	100-351-3001	\$ 100.00	JUL 30, REFUND OF BOND FEE, JP#1
HUTTO HIGH SCHOOL	241438	07/31/97	100-351-3004	90.50	JUL 31, CA#4NT-97-0038, THWARTING, P GOMEZ F
Total 351				\$ 190.50	
402-HUMAN RESOURCES					
TAYLOR DAILY PRESS	241196	07/08/97	100-402-4310	\$ 17.92	INV #5283970, A#A104288, ELECTIONS/PERSONNEL
TAYLOR DAILY PRESS	241197	07/10/97	100-402-4310	17.92	INV #5284300, A#A104288, TIRE SERVICE TECH,
Total 402-HUMAN RESOURCES				\$ 35.84	
403-CO CLERK					
DANKA INDUSTRIES, INC.	241491	06/30/97	100-403-4500	\$ 34.10	INV 889525, APR 1-30, A#08210296, C/CLERK
Total 403-CO CLERK				\$ 34.10	
409-NON DEPT					
COLBERT AND ASSOCIATES	241154	07/12/97	100-409-4100	\$ 28,080.00	JUL 12, SERVICES IN PREPARATION OF HOMES GRA
GTE SOUTHWEST	241307	07/04/97	100-409-4211	17.06	JUL 97, 930-3261, ELEVATOR
NES POARCH	240603	07/25/97	100-409-4964	400.00	CONTRACT FEES FOR SHOWBARN CARETAKER, 12/1/9
GTE SOUTHWEST	241304	06/22/97	100-409-4999	129.38	JUN 97, 746-2505, JARRELL TORNADO CLEAN-UP 5
LONGHORN DISPOSAL-COMMERCIAL	241317	06/09/97	100-409-4999	1,694.00	INV 666-011296, A#560560PA1211138, JARRELL C
AT&T	241332	06/21/97	100-409-4999	47.06	JUN 97, A#730-315-2003-001, 746-2505, JARREL
TUELECTRIC	241340	06/18/97	100-409-4999	230.94	JUN 97, A#448-9519-99-3, JARRELL CLEAN-UP
THE SOFTWARE GROUP, INC.	241043	05/05/97	100-409-5000	27,950.00	INV 17330, PO 29077, ABLVDEO MGSHT MNGMNT/M
COLCOM, INC.	241155	06/30/97	100-409-5000	3,142.00	INV 61840, PO 32428, AMPLIFIER/WIRELESS MIKE,
HENLETT PACKARD	241158	07/10/97	100-409-5000	1,351.08	INV 8L75084, PO 33370, 4GBSE SCSI-2 DISK DR/

**VOL 0090 PAGE 276**

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
McCoy's Lawn Equipment	241160	07/14/97	100-409-5000	5,998.00	INV 265570, PO 33590, 14HP KOHLER OHV/44 IN
RONULO LOZANO, JR.	240606	07/25/97	100-409-5725	50.00	RENT, RADIO TOWER
Total 409-NON DEPT				\$ 69,089.52	
426-CO CT AT LAW #1					
D & L PRINTING	241261	06/30/97	100-426-3100	\$ 74.00	INV 785, PO 33311, PETIT JUR CERT/BUSINESS C
DOMINO'S PIZZA	241151	06/20/97	100-426-4933	23.15	INV 3801, FOOD FOR JURORS, CC#1
Total 426-CO CT AT LAW #1				\$ 97.15	
427-CO CT AT LAW #2					
OFFICE FURNITURE DISTRIBUTORS	241272	07/08/97	100-427-3100	\$ 86.02	INV 312801-0, PO 33580, COFFEEMAKER/FLSHLIGH
OFFICE FURNITURE DISTRIBUTORS	241274	07/08/97	100-427-3100	17.20	INV 312870-0, PO 33577, LEGAL PAD/CLPBD/NOTE
ELAINE BIZZELL, COUNTY CLERK	241179	07/24/97	100-427-4001	270.00	JUL 24, REPLENISH JUROR FUND, C/CLERK
ELAINE BIZZELL, COUNTY CLERK	241180	07/29/97	100-427-4001	60.00	JUL 29, REPLENISH JUROR FUND, C/CLERK
C. RANDY LEPLEY, P.C.	240885	07/17/97	100-427-4130	150.00	CA#97-3460-2, ALEXANDER BRINSON, CC#2
EDWARD P. LINK	240887	07/16/97	100-427-4130	200.00	CA#97-1208-2 & 97-1207-2, DONALD PEARSON, CC
JEFF DEAN CASE	240896	07/21/97	100-427-4130	1,000.00	CA#97-1001-FC2, B.D./K.D./B.C.D./R.C.D.& B.E
Total 427-CO CT AT LAW #2				\$ 1,783.22	
435-DIST COURTS					
RONNIE HOLBRUECK, DIST. CLERK	241246	08/01/97	100-435-4002	\$ 2,330.00	AUG 1, REPLENISH JUROR FUND, D/CLERK
TERESA HALL	241276	07/11/97	100-435-4125	1,601.20	JUL 11, CA#95-462-K368, STATEMENT OF FACTS,
Total 435-DIST COURTS				\$ 3,931.20	
436-26TH JUD DIST CT					
BLAKE K. JENSEN	240882	07/21/97	100-436-4130	\$ 350.00	CA#97-290-K26, FLOYD WILSON, 26TH DIST CT
BROCK KALNBACH	240883	07/21/97	100-436-4130	350.00	CA#96-254-K26, GEORGE M MOORE, 26TH DIST CT
BROCK KALNBACH	240884	07/18/97	100-436-4130	350.00	CA#95-185-K26, DARRIN FRY, 26TH DIST CT
EVA EAKIN, ATTORNEY AT LAW	240889	07/21/97	100-436-4130	350.00	CA#97-195-K26, JOSE JUAREZ, 26TH DIST CT
JACK N. WEBERNICK	240892	07/21/97	100-436-4130	350.00	CA#97-279-K26, BRIAN C CLINE, 26TH DIST CT
JOHN R. DUER	240898	07/21/97	100-436-4130	350.00	CA#97-263-K26, WAYNE HOISINGER, 26TH DIST CT
PETER L. BLOODWORTH	240901	07/21/97	100-436-4130	250.00	CA#97-246-K26, WILLIAM BRAATEN, 26TH DIST CT
BROWN, MCCARROLL, SMETS	240903	07/21/97	100-436-4130	125.00	CA#94-215-F26, MARGIE MARTINEZ, 26TH DIST CT
STEVEN C. COPENHAVER	240904	07/21/97	100-436-4130	350.00	CA#97-201-K26, CHARLENE WHIPPLE, 26TH DIST C
STEVEN C. COPENHAVER	240905	07/18/97	100-436-4130	350.00	CA#97-175-K26, JOHN WAYNE MULLINS, 26TH DIST
STEVEN C. COPENHAVER	240906	07/18/97	100-436-4130	350.00	CA#96-351-K26, BRYAN K SCOTT, 26TH DIST CT
WALSH, AKINS & DAVIS, PC	240907	07/21/97	100-436-4130	350.00	CA#97-222-K26, DERICK W SOLOMAN, 26TH DIST C
DANKA INDUSTRIES, INC.	241490	05/31/97	100-436-4500	51.73	INV 504973, APR 1-30, A#08207161, DIST CT
Total 436-26TH JUD DIST CT				\$ 3,926.73	
437-277TH JUD DIST CT					
PETERSON & PETERSON ASSOC., P.	240886	07/22/97	100-437-4130	\$ 350.00	CA#96-126-K277, WILLIAM E BOTTON, 277TH DIST
IAN INGLIS	240890	07/16/97	100-437-4130	1,077.08	CA#94-036-K277/3-97-013-CR, SIDNEY PARKER, 2
JACK N. WEBERNICK	240894	07/22/97	100-437-4130	350.00	CA#97-004-K277 & 97-234-K277, CHARLES E ROSS
JACK N. WEBERNICK	240895	07/22/97	100-437-4130	350.00	CA#96-716-K277, TONY T BROWN, 277TH DIST CT
JOHN R. DUER	240897	07/16/97	100-437-4130	350.00	CA#97-014-K277, WILLIAM R DEAN, 277TH DIST C
MARJORIE M. HERBERT	240900	07/15/97	100-437-4130	75.00	CA#96-1117-F277, SARAH K NEWTH, 277TH DIST C

VOL 0090 PAGE 277

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
JOAN GREEN	241054	07/16/97	100-437-4212	29.95	JUL 3, EXP REIMB, 277TH DIST CT
INSTITUTE FOR COURT MANAGEMENT	241269	07/15/97	100-437-4232	850.00	INV 445111, SEMINAR JUN 15-JUL 4, 277TH DIST
DANKA INDUSTRIES, INC.	241490	05/31/97	100-437-4500	51.72	INV 504973, APR 1-30, A#08207161, DIST CT
Total 437-277TH JUD DIST CT				\$ 3,483.75	
438-368TH JUD DIST CT					
EVA EAKIN, ATTORNEY AT LAW	240888	07/01/97	100-438-4130	\$ 350.00	CA#97-455-K368, ROMAN A QUINTANILLA, 368TH D
JACK N. WEBERNICK	240893	07/15/97	100-438-4130	350.00	CA#97-052-J368, M.B., 368TH DIST CT
RUSS SABLATURA	240902	07/01/97	100-438-4130	350.00	CA#97-338-K368, ROBIN PETERS, 368TH DIST CT
DANKA INDUSTRIES, INC.	241490	05/31/97	100-438-4500	51.73	INV 504973, APR 1-30, A#08207161, DIST CT
Total 438-368TH JUD DIST CT				\$ 1,101.73	
440-DIST ATTY					
HERITAGE PRINTING	241263	06/27/97	100-440-3100	\$ 33.68	JUN 37, PO 33227, 4 BX DISKETTES, D/ATTY
TEXACO REFINING AND MARKETING	241342	07/12/97	100-440-3301	74.98	JUN 97, A#61-531-9002-7, INV 6153190027707,
GTE SOUTHWEST	241223	06/22/97	100-440-4211	765.77	JUN 97, 930-3103, D/ATTY
TDCAA	240973	07/21/97	100-440-4232	115.00	JUL 21, REG FEE FOR DEATH PNLTY HABEAS SEM A
JANA McCONN	241063	07/23/97	100-440-4232	115.00	JUL 23, EXP REIMB, D/ATTY
WEST PBLSHNG CO	241339	07/07/97	100-440-4355	27.50	INV 94540796, A#853228550, TX PR V3-5 2D 97P
WEST PBLSHNG CO	241343	07/07/97	100-440-4355	87.80	INV 94630597, A#853228550, TX PR V35 97PP&V3
WEST PBLSHNG CO	241344	07/07/97	100-440-4355	41.00	INV 94935950, A#853228550, RM-TX CS 6/97, LA
WEST PBLSHNG CO	241348	07/07/97	100-440-4355	31.00	INV 94950401, A#853228550, RM-TX ST 6/97, LA
WEST PBLSHNG CO	241349	07/07/97	100-440-4355	157.50	INV 95197175, A#853228550, TX PR V45-46 2BKS
WEST PBLSHNG CO	241350	07/07/97	100-440-4355	54.00	INV 95619401, A#853228550, TX CS 938-939, LA
LA QUINTA-GEORGETOWN	241271	07/16/97	100-440-4932	92.96	INV 09267390, LODGING JUL 15, D/ATTY
TERESA HALL	241282	07/15/97	100-440-4932	411.30	JUL 15, CA#97-021-J368, STATEMENT OF FACTS,
HEB GROCERY STORE #237	241284	06/19/97	100-440-4932	6.14	A#10027570000, INV 620004, PRINTS, D/ATTY
HEB GROCERY STORE #237	241285	06/19/97	100-440-4932	10.58	A#10027570000, INV 00620008, PHOTO LAB, D/AT
HEB GROCERY STORE #237	241286	06/19/97	100-440-4932	7.91	A#10027570000, INV 00620007, PHOTO LAB, D/AT
UNIVERSAL TOXICOLOGY LABORATOR	241288	06/30/97	100-440-4932	150.00	INV WILLIAMC00630, JUN 9, MAGDALENO SOLORZAN
Total 440-DIST ATTY				\$ 2,102.12	
450-DIST CLERK					
MELBA KEMBLE	241383	07/18/97	100-450-4231	\$ 159.50	JUL 7-11, EXP REIMB, D/CLERK
MELBA KEMBLE	241383	07/18/97	100-450-4232	347.01	JUL 7-11, EXP REIMB, D/CLERK
MINOLTA CORPORATION	241202	06/27/97	100-450-4500	389.70	INV 7062779350, PO 32582, MAY 97, DIST CLERK
Total 450-DIST CLERK				\$ 896.21	
451-JP PCT #1					
A.C. SCHUMANN	240925	07/17/97	100-451-4002	\$ 6.00	JUL 17, JUROR FEE, JP#1
ANITA BAZAN	240926	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
CLIFFORD WORTHY	240927	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
CHRISTY ANN BATAILLE	240928	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
CHUONG VIET NGUYEN	240929	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
DENISE B NELSON	240930	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
DON KENNETH CARLSON	240931	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
DOUNG MALAY LEK	240932	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
DWAINE LEE SHAWVER	240933	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1

vol 0090 p 278

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
GEORGE EULALIO GUTIERREZ	240934	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
GERTRUDE A TISDALE	240935	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
JAMES BRADLEY CARPENTER	240937	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
JANETTE JEZISEK ZUROVETZ	240938	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
JED ALLEN MONROE	240939	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
JOE CHRISTOPHER ST CLAIRE	240940	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
JANET DEE YORK	240941	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
KEVIN BRUCE WHITE	240942	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
KIMBERLY FAYE COBURN	240943	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
LARNCE DEAN WHITEHEAD	240944	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
LAURA KATHLEEN COOK	240945	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
LEROY VANCE STEWART	240946	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
LOU ANN GAYLE	240947	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
LYNDA JEANNE VAN SOEST	240948	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
LYNN ESTES WILLIAMS	240949	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
NORMAN LINDSEY NUNN	240950	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
PAUL GENE HARVILL	240951	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
JOANNE YOUNG GRIFFITH	240952	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
JOHN HENRY EAGLE	240953	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
LARRY BRUCE MILLER	240954	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
MARK ROBERT TROSTLE	240955	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
NADIA PERALEZ	240956	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
RICHARD GENE LAYMAN	240957	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
ROBERT DANIEL HUMMEL	240958	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
ROBERT WILLIAM BAKER	240959	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
RONALD TROY DUNGAN	240960	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
ROSARIO BALANDO CURL	240961	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
SHERRY LYNN GILLESPIE	240962	07/17/97	100-451-4002	10.00	JUL 17, JUROR FEE, JP#1
STEPHEN CHRISTIAN COCKREL	240963	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
VICTOR L LANTHER	240964	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
WARREN G KING	240965	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
WINFRED K ORME	240966	07/17/97	100-451-4002	6.00	JUL 17, JUROR FEE, JP#1
BONNIE SIMS	241053	07/14/97	100-451-4231	32.89	JUN 5-JUL 9, EXP REIMB, JP#1
D & L PRINTING	241255	07/10/97	100-451-4350	364.01	INV 788, PO 33289, PETITIONS/FORMS, JP#1

Total 451-JP PCT #1

\$ 666.90

## 452-JP PCT #2

BECK FUNERAL HOME LTD	241182	07/03/97	100-452-4190	\$ 125.00	JUL 3, GARY D NEWBY, AUTOPSY, JP#2
ALECIA A. COX	241056	06/26/97	100-452-4231	4.64	JUN 17, EXP REIMB, JP#2
HEATHER JAYNES	241062	06/26/97	100-452-4231	18.56	JUN 20-26, EXP REIMB, JP#2
CITY OF CEDAR PARK	240627	07/25/97	100-452-4610	721.00	RENT FOR JP#2, CONST#2, HEALTH DEPT.

Total 452-JP PCT #2

\$ 869.20

## 453-JP PCT #3

OFFICE FURNITURE DISTRIBUTORS	241171	07/08/97	100-453-3100	\$ 30.25	INV 312884-0, PO 33566, CORR RBN/PENS/STALES
ALFRED CHARLES APPELT	240912	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
BARBARA JO HALL	240914	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
BRENDA DIANNE WILSON	240915	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
DAVID ALLEN NEIGHBORS	240916	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
DAVID CHRISTIAN YOUNG	240917	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3



VOL 0090 PAGE 279

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
DENISE ANN SOLBACH	240918	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
EDUARDO DAVID ROMERO	240919	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
KATHERINE RUSSELL	240920	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
LINDA KAY MOSBY	240921	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
ROBERT MORRIS RISKE	240922	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
TERESA ELIZABETH GLASBY	240923	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
TRACY DIANE OHLENDORF	240924	07/18/97	100-453-4002	6.00	JUL 18, JUROR FEE, JP#3
CONDRA FUNERAL HOME, INC.	241183	07/01/97	100-453-4190	230.00	INV 4882-401464, JAMES K SCHROEDER, TRANSPOR
TRAVIS COUNTY MEDICAL EXAMINER	241184	07/15/97	100-453-4190	800.00	INV 97-417, MICHAEL GABRIEL, AUTOPSY, JP#3
TRAVIS COUNTY MEDICAL EXAMINER	241185	07/17/97	100-453-4190	800.00	INV 97-447, JOHN W DANIELS, AUTOPSY, JP#3
JURIS PUBLISHING, INC.	241170	07/10/97	100-453-4350	59.50	INV 898809, A#18593, TX SRCH & SEIZ JUN 97,
Total 453-JP PCT #3				\$	1,991.75
454-JP PCT #4					
JUDY S HOBBS	241042	07/21/97	100-454-4231	\$ 49.90	JUL 8, EXP REIMB, JP#4
CITY OF ROUND ROCK	240975	05/09/97	100-454-4232	100.00	MAY 9, REG FEE SEP 8-10 FOR JUDGE HOBBS & L
GUARANTY FEDERAL SAVINGS BANK	241194	05/12/97	100-454-4350	24.50	MAY 12, DEPOSIT TICKETS, JP#4
TEXAS MUNICIPAL COURT	241195	07/09/97	100-454-4350	34.00	INV 0700-0798, PO 33569, JP#4
NOTARY PUBLIC UNDERWRITERS AGE	241034	07/28/97	100-454-4410	92.00	JUL 28, 4 YR BOND/FL6 FEE/STAMP/RECORD BK, J
NOTARY PUBLIC UNDERWRITERS AGE	241035	07/28/97	100-454-4410	92.00	JUL 28, 4 YR BOND/FL6 FEE/STAMP/RECORD BK, J
RICK'S JANITORIAL SERVICE	240609	07/25/97	100-454-4962	140.00	JANITORIAL SERVICE - JP#4 - AWARDED BID 10/1
ALLSTAR SYSTEMS	241186	06/25/97	100-454-5740	393.32	INV 209078, PO 33208, BATT BACKUP/MOUSE, JP#
Total 454-JP PCT #4				\$	925.72
475-CO ATTY					
SIRCHIE FINGER PRINT LAB	241290	06/06/97	100-475-3399	\$ 106.47	INV 0146135-IN, PO 32774, SLAB/ROLLER FP KIT
GTE MOBILNET INCORPORATED	241381	07/10/97	100-475-4211	13.66	JUL 97, 496-7318, C/ATTY
GTE MOBILNET INCORPORATED	241382	07/13/97	100-475-4211	9.87	JUL 97, 496-7319, C/ATTY
GTE MOBILNET INCORPORATED	241385	07/25/97	100-475-4211	4.78	JUL 97, 217-4223, C/ATTY
UNIVERSAL TOXICOLOGY LABORATOR	241287	06/30/97	100-475-4932	150.00	INV WILLIAMC00630, JUN 3, LUTHER R TORRES, D
PAULA K. STONE	241289	07/07/97	100-475-4932	29.70	CA#96-3600-2, MIGUEL A HERNANDEZ, C/ATTY
Total 475-CO ATTY				\$	314.48
492-ELECTIONS					
HART FORMS & SERVICES	241187	07/14/97	100-492-4251	\$ 706.25	INV 751138, ENVELOPES/BILINGUAL DIST MKKR, E
B T MILLER OFFICE PRODUCTS	241188	07/12/97	100-492-4251	52.56	INV 43363902, PO 33469, PAPER, ELECTIONS
HERITAGE PRINTING	241189	07/12/97	100-492-4251	73.42	INV 15492, COPIES, ELECTIONS
HERITAGE PRINTING	241190	07/14/97	100-492-4251	220.40	INV 13104, LABELS/BINDERS, ELECTIONS
B T MILLER OFFICE PRODUCTS	241257	07/10/97	100-492-4251	262.80	INV 43363901, PO 33469, 8-1/2 X 11 2-PT FORM
SOFTWARE SPECTRUM	241192	06/26/97	100-492-4544	64.32	INV 4134353, PO 33261, ANTIVIRUS FOR WIN 95,
KATHY WILHITE	241191	07/14/97	100-492-4999	30.00	JUL 14, TRANSLATION AT POLLING SITES, ELECTI
Total 492-ELECTIONS				\$	1,409.75
495-CO AUDITOR					
B T MILLER OFFICE PRODUCTS	241162	07/12/97	100-495-3100	\$ 2.38	INV 43373020, PO 33604, MECH PENCIL/REFILL,
FEDERAL EXPRESS CORP	241264	07/24/97	100-495-4212	39.78	INV 4-218-92766, A#1320-2477-4, AUDITOR
LEANNE FISK	241070	07/29/97	100-495-4231	18.56	JUL 23-28, EXP REIMB, AUDITOR
MONICA LEFNER	241071	07/30/97	100-495-4231	48.60	JUL 10-30, EXP REIMB, AUDITOR

Vol 0090 Page 280

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
JULIE HILLHOUSE	241181	07/30/97	100-495-4232	29.69	JUL 29, EXP REIMB, AUDITOR
dba ROUND ROCK LEADER	241163	06/30/97	100-495-4310	123.51	INV 032971-01, A#5129304321, PUBLIC NOTICE,
dba ROUND ROCK LEADER	241164	06/30/97	100-495-4310	58.40	INV 032970-01, A#5129304321, SUPPORT STAFF,
JAMESTOWN AREA LABOR-	241266	07/25/97	100-495-4350	89.00	JUL 25, PO 33210, SUBSC TO HR FCT FNDR NWSLT
ROBERTS PRINTING CO., INC	241267	07/24/97	100-495-4350	205.00	INV 2286, PO 33673, VOUCHER ENV, AUDITOR
MINOLTA CORPORATION	241265	07/18/97	100-495-5750	244.41	INV 7071801209, PO 29935, JUN 97, AUDITOR
Total 495-CO AUDITOR				\$ 859.33	
497-CO TREAS					
EAGLE OFFICE PRODUCTS	241256	07/18/97	100-497-3100	\$ 109.82	INV 48843, PO 33725, STORAGE FILE/PENS/ADD R
Total 497-CO TREAS				\$ 109.82	
499-CO TAX ASSR/COLL					
OFFICE FURNITURE DISTRIBUTORS	241273	07/11/97	100-499-3100	\$ 133.04	INV 313306-0, PO 32575, RIBBON RFL/PENS, TAX
SOUTHWESTERN BELL	241199	07/19/97	100-499-4211	41.20	JUL 97, 352-6932, TAX A/C
SOUTHWESTERN BELL	241201	07/15/97	100-499-4211	68.16	JUL 97, 250-8178, TAX A/C
THE SOFTWARE GROUP, INC.	241279	07/16/97	100-499-4350	251.62	INV 17602, PO 33230, TAX RECEIPTS, TAX A/C
Total 499-CO TAX ASSR/COLL				\$ 494.02	
503-INFORMATION SYSTEMS					
THE SOFTWARE GROUP, INC.	241278	06/10/97	100-503-4510	\$ 16,504.00	INV 17516, PO 33391, QRTL V MAIN JUL-SEP, DP
Total 503-INFORMATION SYSTEMS				\$ 16,504.00	
509-WMSON CO BLDGS					
CINTAS CORPORATION	241229	07/18/97	100-509-3311	\$ 39.85	INV 086108913, PO 27850, UNIFORMS, URS
SOUTHWESTERN BELL	241353	07/19/97	100-509-4211	59.09	JUL 97, 352-9275, MAINTENANCE
GTE MOBILNET INCORPORATED	241373	07/28/97	100-509-4211	84.07	JUL 97, 217-1254, MAINTENANCE
dba CUSTOM QUALITY LAWN CARE	240621	07/25/97	100-509-4810	2,825.00	LAWN SERVICE AWARDED BID - 10/1/96 TO 9/30/9
DM CLEANING SERVICE	240611	07/25/97	100-509-4963	15,005.00	JANITORIAL SERVICES AWARDED BID 10/1/96 TO 9
Total 509-WMSON CO BLDGS				\$ 18,013.01	
510-CO CTHOUSE					
OZARKA	241233	07/14/97	100-510-4430	\$ 37.38	INV 0766300359509, A#6300359509, WATER, CTHS
dba RECYCLING OPPORTUNITIES	241248	07/09/97	100-510-4430	30.00	JUL-SEP 97, RECYCLING, JAIL/ANNEX/CTHSE
DOVER ELEVATOR CO., INC.	240605	07/25/97	100-510-4510	112.87	MTHLY MAIN JUST CTR, CTHOUSE & JAIL, MAINTEN
BERRY HARDWARE CO	241236	07/16/97	100-510-4510	3.13	INV 2121234, PO 33464, STRIP PATTERN, CTHSE
BERRY HARDWARE CO	241237	07/17/97	100-510-4510	2.58	INV 2121282, PO 33464, AIR FILTER, CTHSE
BERRY HARDWARE CO	241238	07/15/97	100-510-4510	1.89	INV 2121195, PO 33464, DROP CLOTHS, CTHSE
Total 510-CO CTHOUSE				\$ 187.85	
512-HEALTH DEPT 102 W. 3RD					
dba RECYCLING OPPORTUNITIES	241250	07/09/97	100-512-4430	\$ 30.00	JUL-SEP 97, RECYCLING, HEALTH BLDG
BERRY HARDWARE CO	241239	07/16/97	100-512-4510	9.87	INV 2121248, PO 33464, BATTERY/LOCK, H/DEPT
BERRY HARDWARE CO	241242	07/16/97	100-512-4510	2.18	INV 2121265, PO 33464, ADAPTOR, H/DEPT
BERRY HARDWARE CO	241243	07/16/97	100-512-4510	5.10	INV 2121272, PO 33464, PART, H/DEPT

VOL 0090 PAGE 281

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
Total 512-HEALTH DEPT 102 W. 3RD				\$ 47.23	
513-TAYLOR OFF BLDG					
LONE STAR GAS CO	241315	07/24/97	100-513-4430	\$ 16.58	JUL 97, A#16-2-4351-2490-1, TAYLOR ANNEX
Total 513-TAYLOR OFF BLDG				\$ 16.58	
515-ROUND ROCK OFF BLDG					
OZARKA	240967	06/16/97	100-515-4430	\$ 75.45	INV 07F0013100078, A#0013100078, WATER, JP#1
OZARKA	240968	07/16/97	100-515-4430	38.05	INV 07G0013100078, A#0013100078, WATER, JP#1
Total 515-ROUND ROCK OFF BLDG				\$ 113.50	
517-WMSON CO JAIL					
ENVIRO-WASTE MANAGEMENT	241232	07/02/97	100-517-4430	\$ 285.00	INV 76692, GREASE TRAP MAINTENANCE, JAIL
dba RECYCLING OPPORTUNITIES	241248	07/09/97	100-517-4430	30.00	JUL-SEP 97, RECYCLING, JAIL/ANNEX/CTHSE
DOVER ELEVATOR CO., INC.	240605	07/25/97	100-517-4510	564.40	MTHLY MAIN JUST CTR, CTHOUSE & JAIL, MAINTEN
AUSTIN WELDER & GENERATOR SERV	241228	07/01/97	100-517-4510	324.02	INV 57559, PO 30502, QRTLY INSPECTION, MAIN
GRAINGER	241231	07/03/97	100-517-4510	11.88	INV 933-105853-8, PO 33465, SANDING BELT, JA
BERRY HARDWARE CO	241241	07/16/97	100-517-4510	34.36	INV 2121261, PO 33464, PAINT, JAIL
BERRY HARDWARE CO	241244	07/17/97	100-517-4510	24.99	INV 2121294, PO 33464, DUSTBUSTER, JAIL
Total 517-WMSON CO JAIL				\$ 1,274.65	
518-COURTS BLDG					
dba RECYCLING OPPORTUNITIES	241248	07/09/97	100-518-4430	\$ 30.00	JUL-SEP 97, RECYCLING, JAIL/ANNEX/CTHSE
CITY OF GEORGETOWN	241299	07/23/97	100-518-4430	43.00	JUL 97, A#10-1195-00, J/CENTER
CITY OF GEORGETOWN	241300	07/23/97	100-518-4430	7,721.55	JUL 97, A#10-1210-02, J/CENTER
DOVER ELEVATOR CO., INC.	240605	07/25/97	100-518-4510	564.40	MTHLY MAIN JUST CTR, CTHOUSE & JAIL, MAINTEN
BERRY HARDWARE CO	241234	07/22/97	100-518-4510	2.24	INV 2121537, PO 33464, SCRUB HEAD QTR, J/CE
Total 518-COURTS BLDG				\$ 8,361.19	
520-JUVENILE CENTER					
dba RECYCLING OPPORTUNITIES	241247	07/09/97	100-520-4430	\$ 30.00	JUL-SEPT 97, RECYCLING, DETENTION
Total 520-JUVENILE CENTER				\$ 30.00	
522-HEALTH DEPT 303 MAIN ST					
BERRY HARDWARE CO	241235	07/17/97	100-522-4510	\$ 13.72	INV 2121283, PO 33464, SWITCH/RECEPTABLE, H/
BERRY HARDWARE CO	241245	07/17/97	100-522-4510	4.29	INV 2121299, PO 33464, BRASS VACUUM BRKR, H/
Total 522-HEALTH DEPT 303 MAIN ST				\$ 18.01	
523-TAYLOR TAX OFFICE					
LONE STAR GAS CO	241311	07/24/97	100-523-4430	\$ 14.04	JUL 97, A#16-2-4351-1960-9, TAYLOR TAX OFF
Total 523-TAYLOR TAX OFFICE				\$ 14.04	
524-JP #4 BLDG					
FOX SERVICE COMPANY	241230	07/15/97	100-524-4510	\$ 42.00	INV 202838, PO 33463, SERVICE TECH, JP#4

VOL 0090 PAGE 282

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
Total 524-JP #4 BLDG				\$ 42.00	
525-ADULT PROB TAYLOR					
LONE STAR GAS CO	241313	07/22/97	100-525-4430	\$ 22.66	JUL 97, A#16-2-4351-2000-7, A/PROB TAYLOR
Total 525-ADULT PROB TAYLOR				\$ 22.66	
529-EMS STATION, 305 MLK, GEO					
SILENT PARTNER SECURITY	240624	07/25/97	100-529-4430	\$ 35.00	ALARM SERVICE, EMS
Total 529-EMS STATION, 305 MLK, GEO				\$ 35.00	
530-PCT #2 OFFICES					
dba RECYCLING OPPORTUNITIES	241251	07/09/97	100-530-4430	\$ 30.00	JUL-SEP 97, RECYCLING, HEALTH DEPT
Total 530-PCT #2 OFFICES				\$ 30.00	
538-CENTRAL MAINT FACILITY					
dba RECYCLING OPPORTUNITIES	241249	07/09/97	100-538-4430	\$ 30.00	JUL-SEP 97, RECYCLING, MAIN
OZARKA	241341	07/16/97	100-538-4430	67.70	JUL 97, A#0013250311, INV 0760013250311, CEN
ALL CITY APPLIANCE	240969	06/23/97	100-538-4510	40.00	INV 16725, PO 33324, SERVICE CALL, CENT MAIN
Total 538-CENTRAL MAINT FACILITY				\$ 137.70	
540-EMS					
UNITED MEDICAL SUPPLY CO.	241077	06/24/97	100-540-3200	\$ 127.72	INV 722071, VACUTNR/SHARPS CONT/BANDAGES, EM
MATRIX MEDICAL, INC.	241145	07/08/97	100-540-3200	62.79	INV 566482, PO 33350, BASIC SOLUTION, EMS
PRO-MED	241146	07/10/97	100-540-3200	1,883.66	INV 1142349-01, PO 33593, SCORT III SUCTION
PRO-MED	241147	07/10/97	100-540-3200	67.83	INV 1142418-01, PO 32535, ADLT AERO MASK/TUB
SOUTHEASTERN EMERGENCY EQUIPME	241148	07/07/97	100-540-3200	41.19	INV 98334, PO 32936, COLD COMPRESS, EMS
SOUTHEASTERN EMERGENCY EQUIPME	241149	06/10/97	100-540-3200	664.49	INV 97545, PO 32936, FIRST COLLAR/MAGILL FOR
SOUTHEASTERN EMERGENCY EQUIPME	241150	06/30/97	100-540-3200	257.16	INV 98052, PO 32936, FFIRST COLLAR-NKLS/BLAD
FUELMAN	241076	07/14/97	100-540-3301	385.84	INV 73605, JUL 7-13, FUEL, URS
EMERGENCY MEDICAL SERVICE	240612	07/25/97	100-540-4211	117.04	ONE-HALF TELEPHONE CHARGES
SOUTHWESTERN BELL YELLOW PAGES	241009	07/11/97	100-540-4211	128.04	JUL 97, A#703-2218-92000, EMS
SOUTHWESTERN BELL	241359	11/23/96	100-540-4211	72.14	NOV 96, 244-9207, EMS
SOUTHWESTERN BELL	241365	06/07/97	100-540-4211	129.36	JUN 97, 365-7554, EMS
GLASS WRECKER SERVICE, INC.	241140	07/10/97	100-540-4541	65.00	INV 6 11732, LIC#631-790, TOWING, EMS
GLASS WRECKER SERVICE, INC.	241141	06/29/97	100-540-4541	75.00	INV 6 11668, UNIT 812, TOWING, EMS
GLASS WRECKER SERVICE, INC.	241142	06/20/97	100-540-4541	75.00	INV 5 10970, UNIT 801, TOWING, EMS
GLASS WRECKER SERVICE, INC.	241143	05/23/97	100-540-4541	65.00	INV 5 10902, G'TWN UNIT, WRECKER, EMS
GLASS WRECKER SERVICE, INC.	241144	05/13/97	100-540-4541	75.00	INV 5 10874, WEST SIDE UNIT, TOWING, EMS
DRAEGER MOTOR CO., INC	241174	06/16/97	100-540-4541	245.38	INV 82432, PRESSURE TEST COOLING SYSTEM, EMS
DRAEGER MOTOR CO., INC	241175	05/30/97	100-540-4541	3.39	INV 26054, PO 32980, WINDSHIELD SPRAYER, EMS
DRAEGER MOTOR CO., INC	241176	07/31/97	100-540-4541	330.93	INV 82173, PO 33133, BRAKE REPAIR, EMS
LAUNDRY BASKET	241068	07/09/97	100-540-4800	96.00	JUN 97 EMS LAUNDRY SERVICE
U WASH M	241069	07/09/97	100-540-4800	230.75	JUN 97 EMS LAUNDRY SERVICE
Total 540-EMS				\$ 5,198.71	

VOL 0090 PAGE 283

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>545-MAINTENANCE DEPT SHOP</b>					
BERRY HARDWARE CO	241240	07/10/97	100-545-4510	\$ 11.52	INV 2121370, PO 33464, CONCRETE MIX, MAIN SH
Total 545-MAINTENANCE DEPT SHOP				\$ 11.52	
<b>551-CONST PCT #1</b>					
AIRTOUCH PAGING (PAC TEL)	241324	08/01/97	100-551-4211	\$ 14.90	AUG 97, A#H4-210296, INV H4210296199708, PAG
TEXACO REFINING AND MARKETING	240880	07/12/97	100-551-4232	47.97	INV 6153195463707, A#61-531-9546-3, CONST #1
Total 551-CONST PCT #1				\$ 62.87	
<b>552-CONST PCT #2</b>					
EXXON/BECC	241301	07/12/97	100-552-3301	\$ 102.90	JUL 97, A#1828003176-07, CONST#2
AIRTOUCH PAGING (PAC TEL)	241203	08/01/97	100-552-4211	18.85	INV H4208914199708, A#H4-208914, PAGER, CONS
GTE MOBILNET INCORPORATED	241371	07/19/97	100-552-4211	26.52	JUL 97, 940-3441, CONST#2
STRAFCO, INC.	241217	07/08/97	100-552-4541	77.05	INV 120773, PO 33576, BATTERY, CONST #2
CITY OF CEDAR PARK	240627	07/25/97	100-552-4610	67.50	RENT FOR JP#2, CONST#2, HEALTH DEPT.
Total 552-CONST PCT #2				\$ 292.90	
<b>553-CONST PCT #3</b>					
AT&T WIRELESS SERVICES	241335	07/11/97	100-553-4211	\$ 140.03	JUL 97, A#60453545, CONST#3
Total 553-CONST PCT #3				\$ 140.03	
<b>554-CONST PCT #4</b>					
ARVIN L. CROOKS	241260	07/14/97	100-554-3100	\$ 242.90	INV 74002, CLEAN/SERVICE COPIER/REPLACED DEV
LDOS WORLDCOM	241309	07/16/97	100-554-4211	7.20	JUL 97, A#1920938, CONST#4
JUDY S HOBBS	241042	07/21/97	100-554-4232	18.95	JUL 8, EXP REIMB, JP#4
G T DISTRIBUTORS, INC.	241215	06/25/97	100-554-4548	15.95	INV 79306, PO 33290, PORTA CLIP FOR RADIO, C
G T DISTRIBUTORS, INC.	241214	06/25/97	100-554-5711	29.90	INV 79311, PO 33291, TICKET HOLDERS, CONST #
G T DISTRIBUTORS, INC.	241226	06/11/97	100-554-5711	1,123.85	INV 78866, PO 32969, TRANSFER KIT/SWITCH BX/
G T DISTRIBUTORS, INC.	241227	07/03/97	100-554-5711	179.95	INV 79570, PO 32969, CONSOLIDATOR, CONST #4
Total 554-CONST PCT #4				\$ 1,618.70	
<b>560-CO SHERIFF</b>					
U.S. POSTAL SERVICE	241040	07/28/97	100-560-4212	\$ 2,000.00	JUL 28, POSTAGE METER REFILL, SHF
VAUGHN MCWILLIAMS	241067	07/11/97	100-560-4231	83.69	JUL 10-11, EXP REIMB, SHF
HILTON HOUSTON SOUTH WEST	240972	07/16/97	100-560-4232	977.50	JUL 16, DBL OCCUP LODG SEP 7-12 & 14-19, SHF
HYATT REGENCY - DALLAS	240974	05/27/97	100-560-4232	339.00	MAY 27, LODG AUG 18-21 FOR ED THOMLISON, SHF
INSTITUTE OF CRIMINAL JUSTICE	241037	07/28/97	100-560-4232	120.00	JUL 28, REG FEE FOR JUV LAW UPDATE SEP 2, SH
G.E. SIMMONS	241061	07/11/97	100-560-4232	9.63	JUL 8, EXP REIMB, JAIL MAGISTRATES
NORA MAXEY	241066	07/15/97	100-560-4232	213.07	JUL 6-11, EXP REIMB, SHF
MINOLTA CORPORATION	241483	04/30/97	100-560-4500	95.89	INV 70432002492, PO 32867, SHF, APR 97
MINOLTA CORPORATION	241486	05/16/97	100-560-4500	401.99	INV 7051626340, PO 32867, SHF, MAY 97
MINOLTA CORPORATION	241487	06/25/97	100-560-4500	370.46	INV 7062573100, PO 32867, SHF, JUN 97
Total 560-CO SHERIFF				\$ 4,611.23	

vol 0090 PAGE 284

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>562-DPS &amp; ABC GEORGETOWN</b>					
GTE SOUTHWEST	241303	07/16/97	100-562-4211	\$ 33.83	JUL 97, 930-3203, DPS/ABC
SOUTHWESTERN BELL	241360	07/19/97	100-562-4211	27.72	JUL 97, 352-6087, DPS
SOUTHWESTERN BELL	241362	07/19/97	100-562-4211	27.72	JUL 97, 352-3121, DPS
GTE MOBILNET INCORPORATED	241375	07/22/97	100-562-4211	41.20	JUL 97, 217-6052, DPS
GTE MOBILNET INCORPORATED	241376	07/19/97	100-562-4211	20.98	JUL 97, 217-6051, DPS
Total 562-DPS & ABC GEORGETOWN				\$ 151.45	
<b>570-CO JAIL &amp; LAW ENF</b>					
AL KIRCHER	240878	07/11/97	100-570-1106	\$ 800.00	JUL 2-11, JAIL MAGISTRATION, SHF
G.E. SIMMONS	240976	07/11/97	100-570-1106	800.00	JUN 28-JUL 8, JAIL MAGISTRATION, SHF
WILLIAM G. KAYLAKIE, DMD, MS	241041	04/23/97	100-570-3316	2,120.00	INV 4852, INSERTION OF PROSTHESIS, SHF
FRANK B. ADAMS	241387	02/11/97	100-570-3316	675.00	FEB 11, A#4678.0, T.BROTZMAN, JAIL
FRANK B. ADAMS	241388	11/11/96	100-570-3316	1,025.00	NOV 8&11, A#4487.0, J.BROWER, JAIL
GEORGETOWN MED CNTR	241389	05/29/97	100-570-3316	40.00	MAY 29, A#18531-049, D.SCHOENFELT, JAIL
TEXAN EYE CARE	241390	04/04/97	100-570-3316	55.00	APR 4, A#58820-C4105, G.DAHL, JAIL
AUSTIN RADIOLOGICAL ASSN	241392	11/09/97	100-570-3316	32.00	NOV 9, A#06 11182999, G.MORENO, JAIL
AUSTIN RADIOLOGICAL ASSN	241393	11/16/96	100-570-3316	77.00	NOV 16, A#07 85160, C.CARRASCO, JAIL
BRAZOS MOBILE IMAGING	241431	06/30/97	100-570-3316	170.00	INV GE-012A, R.BOES, SHF
BRAZOS MOBILE IMAGING	241433	06/30/97	100-570-3316	125.00	INV GE-012B, J.FLORES, SHF
BRAZOS MOBILE IMAGING	241441	06/30/97	100-570-3316	35.00	INV GE-012C, J.VASSURE, SHF
BRAZOS MOBILE IMAGING	241442	06/30/97	100-570-3316	35.00	INV GE-012D, J.RILEY, SHF
BRAZOS MOBILE IMAGING	241444	06/30/97	100-570-3316	35.00	INV GE-012E, M.HIGHFIELD, SHF
BRAZOS MOBILE IMAGING	241446	06/30/97	100-570-3316	35.00	INV GE-012F, E.SMAILLA, SHF
BRAZOS MOBILE IMAGING	241449	06/30/97	100-570-3316	35.00	INV GE-012G, J.LEIGA, SHF
BRAZOS MOBILE IMAGING	241451	06/30/97	100-570-3316	35.00	INV GE-012H, F.STEVENSON, SHF
BRAZOS MOBILE IMAGING	241452	06/30/97	100-570-3316	125.00	INV GE-012I, P.PEREZ, SHF
BRAZOS MOBILE IMAGING	241453	06/30/97	100-570-3316	35.00	INV GE-012J, J.PARAMO, SHF
BRAZOS MOBILE IMAGING	241454	06/30/97	100-570-3316	195.00	INV GE-012K, S.MOHR, SHF
BRAZOS MOBILE IMAGING	241456	06/30/97	100-570-3316	110.00	INV GE-012L, B.BROADNEAX, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241457	06/02/97	100-570-3316	31.00	JUN 2, CT6-2605-1, J.RILEY, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241459	06/02/97	100-570-3316	31.00	JUN 2, CT6-2596-1, F.STEVENSON, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241460	06/02/97	100-570-3316	31.00	JUN 2, CT6-2594-1, J.VASSURE, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241461	06/02/97	100-570-3316	31.00	JUN 2, CT6-2592-1, J.LEIGA, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241462	06/02/97	100-570-3316	31.00	JUN 2, CT6-2590-1, J.FLORES, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241464	06/02/97	100-570-3316	31.00	JUN 2, CT6-2589-1, M.HIGHFIELD, SHF
CENTRAL TEXAS RAD ASSOC, P.A.	241465	06/02/97	100-570-3316	31.00	JUN 2, CT6-2588-1, E.SAMILLA, SHF
E.N. MCLEOD, JR. D.D.S.	241467	06/26/97	100-570-3316	60.00	INV 17334, BRAD LAWRENCE, SHF
E.H. MCLEOD, JR. D.D.S.	241468	06/26/97	100-570-3316	125.00	INV 17332, EDWIN MANN, SHF
E.N. MCLEOD, JR. D.D.S.	241470	06/26/97	100-570-3316	150.00	INV 17333, BRANDON PULS, SHF
E.N. MCLEOD, JR. D.D.S.	241471	06/24/97	100-570-3316	125.00	INV 17329, JOSE LEWIS GARCIA, SHF
E.N. MCLEOD, JR. D.D.S.	241473	06/24/97	100-570-3316	60.00	INV 17328, CLEO GIPSON, SHF
E.N. MCLEOD, JR. D.D.S.	241474	06/24/97	100-570-3316	55.00	INV 17327, MARTHA HIRSTIUS, SHF
HIGHLAND LAKES MEDICAL CENTER	241476	12/28/96	100-570-3316	1,787.75	DEC 28, A#456924, JASON FOSTER, SHF
GEORGETOWN HOSPITAL AUTHORITY	241477	04/25/97	100-570-3316	795.00	APR 25, A#88944/274809, DAVID PALACIOS, SHF
GEORGETOWN HOSPITAL AUTHORITY	241479	04/25/97	100-570-3316	119.00	APR 25, INV 88944/274847, DAVID PALACIOS, SH
DIANE NEWSOM	241057	07/16/97	100-570-4231	126.12	JUL 11-12, EXP REIMB, SHF
MINOLTA CORPORATION	241458	04/30/97	100-570-4500	364.91	INV 4043002493, PO 32477, JAIL, APR 97
MINOLTA CORPORATION	241463	05/16/97	100-570-4500	363.01	INV 7051626341, PO 32477, JAIL, MAY 97
MINOLTA CORPORATION	241475	06/25/97	100-570-4500	365.85	INV 7062573103, PO 32477, JAIL, JUN 97

VOL 0090 PAGE 285

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
ALFRED R. DOOLEY, ED.D.	241426	05/22/97	100-570-4705	115.00	MAY 22, A#PERTA000, T.PERRY, PSYCH EXAM, SHF
ALFRED R. DOOLEY, ED.D.	241427	05/22/97	100-570-4705	115.00	MAY 22, A#MARDE000, D.MARKERT, PSYCH EXAM, S
ALFRED R. DOOLEY, ED.D.	241428	05/29/97	100-570-4705	115.00	MAY 29, A#EASDE000, D.EASTER, PSYCH EXAM, SH
ALFRED R. DOOLEY, ED.D.	241429	06/11/97	100-570-4705	115.00	JUN 11, A#JARJE000, J.JAROSEK, PSYCH EXAM, S
Total 570-CO JAIL & LAW ENF				\$ 11,767.64	
572-ADULT PROBATION					
SAL'S OFFICE FURNITURE REPAIR	241275	07/11/97	100-572-4544	\$ 87.50	INV 1735, REPLACE 5 LOCKS/INSTALL BOLTS, ADU
RICHARD PFEIL	240618	07/25/97	100-572-4610	525.00	RENT, TAYLOR, A/PROB
Total 572-ADULT PROBATION				\$ 612.50	
576-JUVENILE SERVICES					
AMERICAN CORRECTIONAL ASSOCIAT	241352	06/30/97	100-576-3310	\$ 1,187.50	INV 3674, ACCREDITATION, J/SERV
PEGASUS SCHOOLS, INC.	241425	06/30/97	100-576-3310	1,322.24	INV 202, PO 33277, JUN RES SERV J CAMACHO, J
AMERICAN COUNSELING ASSOC.	241036	07/28/97	100-576-3900	127.50	JUL 28, ACA MEMBERSHIP DUES, J/SERV
PEOPLE MAGAZINE	241430	06/10/97	100-576-3900	98.28	PO 33160, PEOPLE MAGAZINE SUBSCRIPTION, J/SE
SPORTS ILLUSTRATED	241434	06/10/97	100-576-3900	76.96	PO 33159, SPORTS ILLUSTRATED MAG SUBSCRIP, J
CAPITAL CITY LEASING INC.	241072	07/28/97	100-576-4620	337.19	JUL 97, A#M210AB, PNT#58, J/SERV
IKON OFFICE SOLUTIONS	241472	06/11/97	100-576-4620	212.00	INV 847478, A#12106M, COPIER USAGE, J/SERV
IKON OFFICE SOLUTIONS	241478	07/11/97	100-576-4620	212.08	INV 863476, A#12106M, COPIER USAGE, J/SERV
LINDA F. YOUNG, LMSW-ACP,RSOTP	241413	07/01/97	100-576-4992	310.36	APR 2-MAY 21, COUNSELING FOR A.CANTU, J/SERV
LONG'S ELECTRONICS	241415	06/11/97	100-576-4999	30.76	INV 01532302, PO 33083, WARE4B PROJ/MICROFLM
IKON OFFICE SOLUTIONS	241480	06/24/97	100-576-4999	5.08	INV 852241, A#12106M, COPIER USAGE, J/SERV
BSN CORPORATION	241356	06/10/97	100-576-5750	390.50	INV 0552516, PO 33089, OFFICIAL TENNIS TABLE
B T MILLER OFFICE PRODUCTS	241364	07/11/97	100-576-5750	723.84	INV 45709791, PO 33255, NVV BLUE CHAIR, J/SE
B T MILLER OFFICE PRODUCTS	241366	07/03/97	100-576-5750	544.32	INV 45709852, PO 33254, EXEC CHAIR, J/SERV
Total 576-JUVENILE SERVICES				\$ 5,578.61	
581-9-1-1 COMMUNICATIONS					
GTE SOUTHWEST	241305	07/16/97	100-581-4545	\$ 370.07	JUL 97, L00-0000, DISPATCH
Total 581-9-1-1 COMMUNICATIONS				\$ 370.07	
630-HEALTH DIST					
ACS DATALINE, INC.	241252	06/19/97	100-630-4211	\$ 140.00	INV 95689, LABOR, HEALTH DEPT
AT&T WIRELESS SERVICES	241308	07/12/97	100-630-4211	6.52	JUL 15-AUG 14, A#530-038186-14, INV 4852284,
AT&T	241331	07/09/97	100-630-4211	162.84	JUL 97, A#019-256-7510-001, H/DEPT
CITY OF CEDAR PARK	240627	07/25/97	100-630-4610	552.50	RENT FOR JP#2, CONST#2, HEALTH DEPT.
WILLIAMSON CO HEALTH DISTRICT	240604	07/25/97	100-630-4705	36,332.08	COOP AGREEMENT - 1996-97 BUDGET YEAR
UNIV. OF TEXAS MEDICAL BRANCH	241219	07/08/97	100-630-4906	3,100.18	JUN 97, A#37237237237213, H/DEPT
Total 630-HEALTH DIST				\$ 40,294.12	
640-PUBLIC ASSISTANCE					
WILLIAMSON-BURNET COUNTIES	240608	07/25/97	100-640-4611	\$ 4,083.37	1996-97 BUDGET, \$49,000.00; 1/12 = \$4,083.37
WILLIAMSON CO MENTAL	240610	07/25/97	100-640-4703	4,839.28	1996-97 BUDGET, 63,000.00; 1/12 = \$5,250.00
ROUND ROCK NORTH PARTNERSHIP	240620	07/25/97	100-640-4703	4,108.00	FEB 97-JAN 98, LEASE#638-9652-E7A, ROUND ROC
WILLIAMSON-BURNET	240622	07/25/97	100-640-4962	4,166.63	1996-97 BUDGET, \$50,000.00; 1/12 = \$4,166.67
PRIDE PROGRAM	241161	07/14/97	100-640-4963	6,000.00	JUL 97, P.R.I.D.E. PROGRAM SUPPPORT

vol 0090, page 286

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
WILLIAMSON CO HUMANE SOC	240628	07/25/97	100-640-4991	1,000.00	ANIMAL CARE & CONTROL PER CONTRACT 10/1/96 -
WILLIAMSON CO HUMANE SOC	241405	05/31/97	100-640-4991	2,890.00	MAY 97, SHELTERING CONTRACT
Total 640-PUBLIC ASSISTANCE				\$ 27,087.20	
665-EXTENSION SERVICE					
GANBILL BROKERAGE	241262	07/03/97	100-665-4999	\$ 150.07	INV 13042, PO 33091, REPAIR CLIPPERS/SHRPN B
Total 665-EXTENSION SERVICE				\$ 150.07	
Total Fund Expenditures				\$ 238,134.08	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 100-GENERAL FUND				\$ 238,134.08	



VOL 0090 PAGE 287

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
210-UNIFIED SYSTEM					
SPECIALTY OIL CO.	241015	07/16/97	200-210-3301	\$ 145.85	INV 07-27376, PO 33534, A#60315738, URS
TRIPLE S PETROLEUM	241030	07/15/97	200-210-3301	1,724.16	INV 41230, PO 33602, LEAD FREE FUEL, URS
TRIPLE S PETROLEUM	241031	07/15/97	200-210-3301	1,720.79	INV 42713, PO 33602, LEAD FREE FUEL, URS
TRIPLE S PETROLEUM	241032	07/02/97	200-210-3301	4,785.42	INV 41685, PO 33602, DIESEL, URS
TRIPLE S PETROLEUM	241033	07/02/97	200-210-3301	2,072.75	INV 435166, PO 33602, LEAD FREE FUEL, URS
INTERSTATE BATTERY SYSTEM	241002	07/11/97	200-210-3522	413.65	INV 231785, PO 33605, BATTERIES, URS
LINDELL SUPPLY	241006	07/15/97	200-210-3522	63.55	INV 6978, PO 33529, AIR GAUGE/TOOLS, URS
TAYLOR TIRE CENTER	241008	07/16/97	200-210-3522	172.90	INV 01-5065, PO 000516L, TIRES, URS
PAUL REVELL	241173	07/14/97	200-210-3542	27,148.00	INV 1607, PO 33614, THERMO PLASTIC STRIPING,
GUS MARTINEZ	241011	07/14/97	200-210-3543	820.00	INV 1046, PO 000496L, FABRICATE HEADACHE RAC
GUS MARTINEZ	241012	07/15/97	200-210-3543	162.25	INV 1048, PO 000513L, CONVERT TO PENTIL HITC
AUSTIN ASPHALT COMPANY	240985	07/16/97	200-210-3550	526.31	INV 1147, PO 33502, A-MIX, URS
CAPITOL AGGREGATES - AUSTIN	240991	07/16/97	200-210-3550	953.42	INV A-93103, PO 32816, ASPHALT, URS
CAPITOL AGGREGATES - AUSTIN	240992	07/16/97	200-210-3550	2,040.79	INV A-93104, PO 32793, ASPHALT, URS
CAPITOL AGGREGATES - AUSTIN	240993	07/08/97	200-210-3550	360.62	INV A-92179, PO 33437, ASPHALT, URS
VULCAN MATERIALS CO	241073	07/14/97	200-210-3550	1,598.82	INV 427300, PO 32894, ASPHALT, URS
VULCAN MATERIALS CO	241074	07/08/97	200-210-3550	3,173.01	INV 425895, PO 33445, ASPHALT, URS
TEXAS FUEL & ASPHALT	241132	07/11/97	200-210-3550	2,522.29	INV 31506, PO 33557/33556/33555, FUEL, URS
TEXAS CRUSHED STONE CO	241016	07/15/97	200-210-3551	1,084.82	INV 679605, PO 33549, BASE, URS
TEXAS CRUSHED STONE CO	241017	07/21/97	200-210-3551	1,273.66	INV 680399, PO 33550, BASE, URS
TEXAS CRUSHED STONE CO	241018	07/17/97	200-210-3551	1,234.82	INV 679996, PO 33550, BASE, URS
TEXAS CRUSHED STONE CO	241019	07/18/97	200-210-3551	1,219.34	INV 680198, PO 33550, BASE, URS
TEXAS CRUSHED STONE CO	241020	07/18/97	200-210-3551	55.92	INV 680197, PO 33564, BASE, URS
TEXAS CRUSHED STONE CO	241021	07/17/97	200-210-3551	778.99	INV 679801, PO 33550, BASE, URS
TEXAS CRUSHED STONE CO	241022	07/17/97	200-210-3551	514.97	INV 679800, PO 33550, BASE, URS
TEXAS CRUSHED STONE CO	241023	07/09/97	200-210-3551	503.39	INV 678850, PO 33540, BASE, URS
TEXAS CRUSHED STONE CO	241024	07/11/97	200-210-3551	132.85	INV 679223, PO 33240, BASE, URS
TEXAS CRUSHED STONE CO	241025	07/10/97	200-210-3551	259.93	INV 679043, PO 33540, BASE, URS
TEXAS CRUSHED STONE CO	241026	07/14/97	200-210-3551	747.18	INV 679415, PO 33240, BASE, URS
PIONEER CONCRETE OF TEXAS	241135	07/09/97	200-210-3551	1,015.16	INV 603321, PO 33553, GR D CURSTN, KURS
PIONEER CONCRETE OF TEXAS	241136	07/09/97	200-210-3551	851.72	INV 603322, GR 3 COVER STONE, URS
PIONEER CONCRETE OF TEXAS	241137	07/11/97	200-210-3551	292.67	INV 604130, PO 33335, GR 3 COVER STONE, URS
PIONEER CONCRETE OF TEXAS	241138	07/09/97	200-210-3551	576.51	INV 603320, PO 33552, GR 3 COVERSTONE, URS
TRANSIT MIX	241029	07/01/97	200-210-3552	474.50	INV 21277, PO 33606, CONCRETE, URS
ALSTATES COATINGS COMPANY	240980	07/08/97	200-210-3553	1,317.50	INV 16166, PO 33496, RED/WHITE & YLW TRAFFIC
SMITH MUNICIPAL SUPPLIES	241051	07/14/97	200-210-3553	212.73	INV 961299, PO 32815, 24X24 ONE LANE BRIDGE,
AMERICAN FENCE SUPPLY CO	240981	07/15/97	200-210-3555	91.00	INV 0003-57694, PO 33500, 16' GATE, URS
AMERICAN FENCE SUPPLY CO	240982	07/15/97	200-210-3555	29.28	INV 0003-57695, PO 33500, ALUM DOME CAP, URS
AMERICAN FENCE SUPPLY CO	240983	07/15/97	200-210-3555	47.72	INV 0003-57726, PO 33500, ROUND POST/REDI MI
CAMPBELL INDUSTRIES, INC.	240756	06/30/97	200-210-3599	390.00	INV 098434, PO 33607, RENTAL SIGNS PER QUOTE
PAUL REVELL	241172	07/14/97	200-210-3599	14,497.00	INV 1606, PO 32885, THERMO PLASTIC STRIPING,
OWIGHT C. RUSSELL ASSOCIATES	241080	07/07/97	200-210-4100	101.20	INV 970702, PROJ #80228, URS
DIXON LAND SURVEYING	241078	07/10/97	200-210-4150	650.00	INV 00004595, PO 33690, SURVEY, URS
DIXON LAND SURVEYING	241079	07/10/97	200-210-4150	625.00	INV 00004508, PO 33691, SURVEY,, URS
AT&T WIRELESS SERVICES	241336	07/26/97	200-210-4211	922.71	JUL 97, A#60378965, URS
HILL COUNTRY NEWS	241044	06/30/97	200-210-4310	84.00	JUN 25, A#13 10376, NO PARKING, URS
HILL COUNTRY NEWS	241045	06/30/97	200-210-4310	73.50	JUN 25, A#13-10373, OAK GROVE SPEED, URS
TEXAS ASSOC. OF COUNTIES	240989	03/25/97	200-210-4415	1,000.00	FILE #96-0151, MAR 11, JESSE LAWSON, URS
CITY OF GEORGETOWN	241295	07/23/97	200-210-4430	7.50	JUL 97, A#37-0615-00, URS
ANDERSON HILL MUD	240876	07/15/97	200-210-4530	750.00	JUN 15-JUL 15, MAINTENANCE OF MEDIANS, URS

VOL 0090 PAGE 288

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
ANDERSON MILL MUD	240908	07/15/97	200-210-4530	72.28	JUL 97, A#4-000380-05, URS
ANDERSON MILL MUD	240909	07/15/97	200-210-4530	41.15	JUL 97, A#4-000360-04, URS
ANDERSON MILL MUD	240910	07/15/97	200-210-4530	25.13	JUL 97, A#4-000340-03, URS
ANDERSON MILL MUD	240911	07/15/97	200-210-4530	42.68	JUL 97, A#4-000020-02, URS
ANDERSON MACHINERY	240904	07/15/97	200-210-4540	17.97	INV A08142, PO 000512L, RAD. CAP, URS
AUSTIN CONSTRUCTION STEEL	240986	06/17/97	200-210-4540	307.00	INV 51002, PO 000497L, STRUCTURAL STEEL, URS
AUSTIN TRUCK & EQUIPMENT, INC.	240987	07/10/97	200-210-4540	13.19	INV 393569, PO 33505, VALVE DR, URS
AUSTIN TRUCK & EQUIPMENT, INC.	240988	07/17/97	200-210-4540	10.42	INV 393723, PO 33505, AIR HOSE, URS
DON HEWLETT CHEVROLET,	240995	07/10/97	200-210-4540	65.00	INV 6861, PO 33520, CLEAN RADIATOR /REPLACE
HOPKINS AUTO PARTS	240998	07/10/97	200-210-4540	5.85	INV 112512, PO 33523, ADAPTER, URS
HOPKINS AUTO PARTS	240999	07/15/97	200-210-4540	2.64	INV 112758, PO 33523, CAP SCREW, URS
HOPKINS AUTO PARTS	241000	07/15/97	200-210-4540	2.86	INV 112778, PO 33523, HOSE CLMP, URS
HOPKINS AUTO PARTS	241001	07/10/97	200-210-4540	13.40	INV 112481, PO 33523, COUPLINGS, URS
JEZEK AUTOMOTIVE SUPPLY	241003	07/15/97	200-210-4540	18.42	INV 06734, PO 33526, HOSE, URS
LONGHORN INTERNATIONAL	241004	07/15/97	200-210-4540	210.00	INV 396188, PO 33530, TARP, URS
LONGHORN INTERNATIONAL	241005	07/09/97	200-210-4540	45.39	INV 395704, PO 33530, CABLE, URS
FOX AUTO SUPPLY	241007	07/17/97	200-210-4540	14.00	INV 29778, PO 000510L, CHAIN HOOKS, URS
GORDON TRAINER	241008	07/15/97	200-210-4540	503.00	INV 5715, PO 000511L, REPAIRS TO ALIGN MACHI
HOLT COMPANY OF TEXAS	241046	07/15/97	200-210-4540	9.37	INV P01C2273773, PO 33522, THERMOSTAT, URS
HOLT COMPANY OF TEXAS	241047	07/08/97	200-210-4540	142.96	INV P01C2268514, PO 33522, TU50 CMPLTUM, URS
STALMACH'S AUTOMOTIVE CEN	241048	07/15/97	200-210-4540	71.00	INV 10591R, PO 000514L, REPAIR RADIATOR, URS
dba RUSSELL GLASS & MIRROR	241049	07/12/97	200-210-4540	156.50	INV 0007971, PO 000508L, GLASS REPAIR, URS
dba RUSSELL GLASS & MIRROR	241050	07/09/97	200-210-4540	178.80	INV 0007933, PO 33427, WINDSHIELD REPAIR, UR
EQUIPMENT DEPOT	241082	07/14/97	200-210-4540	29.45	INV 00517101, PO 000509L, SEAL/CAP/GASKET, U
TEXANA MACHINERY, INC.	241083	07/14/97	200-210-4540	96.50	INV CA22016, PO 33541, SENDER/SWITCH, URS
TEXAS ALTERNATOR STARTER	241084	07/09/97	200-210-4540	185.00	INV 5755, PO 33542, 12 VLT 40 MXT, URS
TAYLOR EQUIPMENT CO, INC.	241085	07/16/97	200-210-4540	4.80	INV 5783, PART, URS
TAYLOR EQUIPMENT CO, INC.	241087	07/14/97	200-210-4540	291.01	INV 5721, PO 33538, AXLE WLDT/ARM WLDT/MISC,
WAUKESHA-PEARCE INDUSTRIES, IN	241133	07/15/97	200-210-4540	118.06	INV 20-17610, PO 000505L, MOUNT/WASHER, URS
WILLIAMSON CO LANDFILL	241156	06/02/97	200-210-4991	110.25	INV 686-001891, PO 32644, A#660555WC0000273,
JOHN MILAM	241064	07/17/97	200-210-4992	20.37	JUL 17, EXP REIMB, URS
KENNEDY AIRGAS	240978	06/30/97	200-210-4999	4.40	INV 380904, OXYGEN, PCT #3
KENNEDY AIRGAS	240979	06/30/97	200-210-4999	4.91	INV 380905, ACETY, PCT #4
FLORENCE HARDWARE	240996	07/17/97	200-210-4999	7.79	INV 071770018, PO 33525, BULBS, URS
WAL-MART #1303 (GEORGETOWN)	241075	07/18/97	200-210-4999	105.95	INV 2006891, FILM, URS
FLORENCE HARDWARE	240997	07/09/97	200-210-5000	17.29	INV 070970071, PO 33525, BRASS PADLOCK, URS
TRANSIT MIX	241027	07/09/97	200-210-5400	459.50	INV 22199, PO 33608, CONCRETE, URS
TRANSIT MIX	241028	07/08/97	200-210-5400	459.50	INV 22008, PO 33608, CONCRETE, URS
HENDRIX GMC TRUCKS INC	241013	07/03/97	200-210-5751	23,347.00	INV 114648, PO 31828, 1 TON TRUCK W/ UTILITY
GRAINGER	241010	07/14/97	200-210-5753	768.56	INV 053-177407-3, PO 33613, WORK TABLE CABIN
Total 210-UNIFIED SYSTEM				\$	110,219.50
211-R & B GEN FUND, R&B #1					
SOUTHWESTERN BELL - CELLULAR	241432	07/20/97	200-211-4211	\$	119.06 JUL 97, A#512-925-9458-1, PCT#1
Total 211-R & B GEN FUND, R&B #1				\$	119.06
212-R & B GEN FUND, R&B #2					
SOUTHWESTERN BELL	241363	07/15/97	200-212-4211	\$	112.31 JUL 97, 250-3292, PCT#2
NICKEY LAWRENCE	241055	07/17/97	200-212-4231		52.20 JUN 24-JUL 15, EXP REIMB, PCT#2

VOL 0090 PAGE 289

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
Total 212-R & B GEN FUND, R&B #2				\$ 164.51	
213-R & B GEN FUND, R&B #3					
GTE SOUTHWEST	241306	07/16/97	200-213-4211	\$ 109.72	JUL 97, 863-4390, PCT#3
AIRTOUCH PAGING (PAC TEL)	241328	08/01/97	200-213-5750	23.80	AUG 97, A#H4-210709, INV H4210709199708, PAG
Total 213-R & B GEN FUND, R&B #3				\$ 133.52	
214-R & B GEN FUND, R&B #4					
AT&T WIRELESS SERVICES	241334	07/26/97	200-214-4211	\$ 97.82	JUL 97, A#60850484, 426-7031, PCT#4
Total 214-R & B GEN FUND, R&B #4				\$ 97.82	
Total Fund Expenditures				\$ 110,734.41	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 200-R & B GEN FUND				\$ 110,734.41	

VOL 0090PAGE 290

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
200-R&B GEN SPEC PRJCTS					
BOWEN PAVING & EXCAVATING	240990	07/15/97	205-200-5514	\$ 28,984.50	JUL 15, OAK GROVE LANE PHASE I, URS
Total 200-R&B GEN SPEC PRJCTS				\$ 28,984.50	
Total Fund Expenditures				\$ 28,984.50	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 205-SPECIAL PROJECTS				\$ 28,984.50	

VOL 0090PAGE 291

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
680-LAW LIBRARY					
HILL COUNTRY REVISION SERVICE	240626	07/25/97	350-600-4100	\$ 450.00	MONTHLY LAW LIBRARY MAINTENANCE
WEST PBLSHNG CO	241204	05/29/97	350-600-5758	27.50	INV 94541113, A#005-630-514, TX PR V3-5 2D 9
WEST PBLSHNG CO	241205	06/03/97	350-600-5758	45.75	INV 94631070, A#005630514, TX PR V35 97PP&V3
WEST PBLSHNG CO	241206	06/10/97	350-600-5758	157.50	INV 95197478, A#005630514, TX PR V45-46 2BKS
WEST PBLSHNG CO	241207	06/26/97	350-600-5758	54.00	INV 95620465, A#005630514, TX CS 938-939, LA
WEST PBLSHNG CO	241208	07/07/97	350-600-5758	27.50	INV 94540399, A#194-710-322, TX PR V3-5 2D 9
WEST PBLSHNG CO	241209	07/07/97	350-600-5758	45.75	INV 94630034, A#194-710-332, TX PR V35 97PP&
WEST PBLSHNG CO	241210	06/10/97	350-600-5758	157.50	INV 95196878, A#194-710-332, TX PR V45-46 2
WEST PBLSHNG CO	241211	07/07/97	350-600-5758	81.00	INV 95452974, A#194-710-332, TX JUR3D RV10&Q
WEST PBLSHNG CO	241212	07/07/97	350-600-5758	54.00	INV 95617281, A#194-710-332, TX CS 938-939,
WEST PBLSHNG CO	241213	07/08/97	350-600-5758	79.75	INV 90296391, A#053-228-550, TX PR V44, LAW
WEST PBLSHNG CO	241323	07/07/97	350-600-5758	76.00	INV 94934254, A#301213732, RM-TX CS 6/97, LA
WEST PBLSHNG CO	241325	07/07/97	350-600-5758	31.00	INV 94948924, A#301213732, RM-TX ST 6/97, LA
WEST PBLSHNG CO	241327	07/01/97	350-600-5758	27.50	INV 94540751, A#738985028, TX PR V35 97PP&V3
WEST PBLSHNG CO	241329	07/07/97	350-600-5758	45.75	INV 94630535, A#738985028, TX PR V35 97PP&V3
WEST PBLSHNG CO	241330	07/07/97	350-600-5758	157.50	INV 95197142, A#738985028, TX PR V45-46 2BKS
WEST PBLSHNG CO	241333	07/07/97	350-600-5758	81.00	INV 95453933, A#738985028, TX JUR3D RV10&Q 6
WEST PBLSHNG CO	241337	07/07/97	350-600-5758	54.00	INV 95619180, A#738985028, TX CS 938-939, LA
MATTHEW BENDER & CO. INC.	241338	06/26/97	350-600-5758	136.48	INV 61112216, A#0000250024, PROSEC DEF FORFE
Total 680-LAW LIBRARY				\$ 1,789.48	
Total Fund Expenditures				\$ 1,789.48	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 350-LAW LIBRARY FUND				\$ 1,789.48	

VOL 0090 PAGE 292

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
385-CO CLK RECORDS					
8 T MILLER OFFICE PRODUCTS	241253	07/21/97	385-385-3100	\$ 190.65	INV 45734541, PO 33372, CUSTOM STAMPS, C/CLE
8 T MILLER OFFICE PRODUCTS	241254	07/22/97	385-385-3100	2.85	INV 43357100, PO 33372, STAMP INK, C/CLERK
ITHACA PERIPHERALS, INC.	241270	07/14/97	385-385-3100	252.28	INV 102186, PO 33609, RIBBON CASS/PAPER, C/C
TDCAA	240970	07/23/97	385-385-4232	75.00	JUL 23, REG FOR CRMWL LAW UPDATE SESS AUG 14
Total 385-CO CLK RECORDS				\$ 520.78	
Total Fund Expenditures				\$ 520.78	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 385-RCDS MGMT & PRSRV FUND (COUNTY CLERK)				\$ 520.78	

VOL 0090 PAGE 293

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
341					
ALFRED ZACK McELROY	241258	07/30/97	406-341-3000	\$ 10.00	JUL 30, REFUND OF CHECK FEES, C/ATTY HOT CKS
Total 341				\$ 10.00	
Total Fund Expenditures				\$ 10.00	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 406-CO ATTY HOT CK FUND				\$ 10.00	

VOL 0090 PAGE 294

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
210-UNIFIED SYSTEM					
CCG SYSTEMS, INC.	240994	07/16/97	701-210-5751	\$ 1,250.00	INV 4667, PO 33322, PREINSTALL VISIT/TRAVEL
Total 210-UNIFIED SYSTEM				\$ 1,250.00	
512-HEALTH DEPT 102 W. 3RD					
CARROLL SYSTEMS, INC	241153	06/09/97	701-512-4209	\$ 10,735.70	INV 6085, PO 31556, CABLING-BLDG 100 & 203
Total 512-HEALTH DEPT 102 W. 3RD				\$ 10,735.70	
690-EMS ADMIN					
PRINESTORE, INC.	241014	07/08/97	701-690-5002	\$ 36,867.15	JUL 8, APPL#1, EMS EXPANSION
Total 690-EMS ADMIN				\$ 36,867.15	
Total Fund Expenditures				\$ 48,852.85	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 701-1996 CAPITAL PROJECTS FUND				\$ 48,852.85	



VOL 0090 PAGE 295

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
517-WN SON CO JAIL					
RICHMOND COMMERCIAL	241386	07/14/97	702-517-5002	\$ 82,745.00	JUL 14, APPL#1, TEMP INMATE HOUSING
Total 517-WN SON CO JAIL				\$ 82,745.00	
Total Fund Expenditures				\$ 82,745.00	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 702-JULY 1997 CO ISSUANCE				\$ 82,745.00	

VOL 0090 PAGE 296

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
704					
RICHMOND COMMERCIAL	241281	07/02/97	704-704-5002	\$ 2,480.00	INV 121, PO 32858, REPAIR CEMENT WALLS AT PK
DORSETT ELECTRICAL SERVICE	241347	06/13/97	704-704-5002	1,366.26	INV 0654, LABOR TO REPAIR ELECTRICAL, CP PAV
Total 704				\$ 3,846.26	
Total Fund Expenditures				\$ 3,846.26	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 704-7/97 CAP PROJ - PARKS				\$ 3,846.26	

VOL 0090 PAGE 297

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
367					
JAMES E. MILES	241402	07/28/97	885-367-2000	\$ 27.72	JUL 28, REFUND OF DENTAL DEDUCTIONS, BENEFIT
Total 367				\$ 27.72	
886-WILLIAMSON COUNTY BENEFITS PROGRAM					
AUSTIN HUMAN RESOURCE MGT ASSO	241038	07/28/97	885-886-4232	\$ 45.00	JUL 28, REG FEE FOR HR & INTRNT WRKSHP JUL 2
Total 886-WILLIAMSON COUNTY BENEFITS PROGRAM				\$ 45.00	
Total Fund Expenditures				\$ 72.72	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 885-WMSON CO BENEFITS PROG				\$ 72.72	

VOL 0090 PAGE 298

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
900-9-1-1 ADDRESSING MAINTENANCE					
ALLSTAR SYSTEMS	241152	07/14/97	900-900-5750	\$ 285.00	INV 210652, PO 33574, BCPERS280R-STANDBY, 91
Total 900-9-1-1 ADDRESSING MAINTENANCE				\$ 285.00	
Total Fund Expenditures				\$ 285.00	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 900-9-1-1 ADDRESSING MAINTENANCE				\$ 285.00	

VOL 0090 PAGE 299

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
901-VICTIMS ASSISTANCE 97-98					
AIRTOUCH PAGING (PAC TEL)	241326	08/01/97	901-901-3000	\$ 36.15	AUG 97, A#H4-208132, INV H4208132199708, PAG
Total 901-VICTIMS ASSISTANCE 97-98				\$ 36.15	
Total Fund Expenditures				\$ 36.15	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 901-VICTIMS ASSISTANCE 97-98				\$ 36.15	

VOL 0090 PAGE 300

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
916-VICTIMS ASST/6					
OFFICE FURNITURE DISTRIBUTORS	241221	06/27/97	916-916-3000	\$ 224.10	INV 312149-0, PO 33092, FRAMES/CARTRIDGES, S
OFFICE FURNITURE DISTRIBUTORS	241222	06/30/97	916-916-3000	22.10	INV 312226-0, PO 33092, LABELS, SHF
OFFICE FURNITURE DISTRIBUTORS	241224	06/30/97	916-916-3000	14.73	INV 312199-0, PO 33092, TELEPHONE MESS BOOK,
B T MILLER OFFICE PRODUCTS	241225	07/08/97	916-916-5750	700.25	INV 43365880, PO 33478, WORKSTATION/HUTCH/ST
Total 916-VICTIMS ASST/6				\$ 961.18	
Total Fund Expenditures				\$ 961.18	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 916-VICTIMS ASST GRANT/6				\$ 961.18	

VOL 0090 PAGE 301

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
919-STATE AID GRANT 1997					
FEDERAL EXPRESS CORP	241455	06/19/97	919-919-4212	\$ 5.33	INV 4-185-50192, A#1517-7052-5, J/SERV
PRENTICE HALL	241058	07/28/97	919-919-4232	84.12	JUL 18, CMPLT DO IT YRSLF PRSNL, J/SERV
COVEY LEADERSHIP CENTER	241398	06/17/97	919-919-4232	1,095.00	INV 70045365, PO 33376, JUL 23-23, 3-DAY WKS
POSITIVE SOLUTIONS ASSOCIATION	241403	06/18/97	919-919-4232	365.00	INV 132, PO 33414, PERSONALITY PKGS, J/SERV
SAM HOUSTON STATE UNIVERSITY	241404	06/16/97	919-919-4232	1,110.00	JUL 7-11, PO 33295, LEADERSHIP FOR SUPPORT S
MARLA BURNS	241421	06/26/97	919-919-4232	440.00	INV 0001, PO 33410, JUN 24-25 TRAINING, J/SE
NATIONAL SAFETY TRAINING INSTI	241423	05/19/97	919-919-4232	220.00	INV 029-061997, PO 33084, JUN 19 ANTI GANG S
FRED PRYOR SEMINARS	241440	07/03/97	919-919-4232	99.00	INV 5406493, PO 33388, JUL 24 SEMINAR, J/SER
FRED PRYOR SEMINARS	241443	07/03/97	919-919-4232	99.00	INV 5406491, PO 33388, JUL 24 SEMINAR, J/SER
FRED PRYOR SEMINARS	241445	07/03/97	919-919-4232	99.00	INV 5406492, PO 33388, JUL 24 SEMINAR, J/SER
D & L PRINTING	241401	07/03/97	919-919-4350	27.00	INV 803, PO 33367, BUSINESS CARDS, J/SERV
Total 919-STATE AID GRANT 1997				\$ 3,643.45	
Total Fund Expenditures				\$ 3,643.45	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 919-STATE AID GRANT 1997				\$ 3,643.45	

VOL 0090 PAGE 302

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
922-COMMUNITY CORRECTIONS 1997					
B T MILLER OFFICE PRODUCTS	241367	06/10/97	922-922-3000	\$ 274.00	INV 43327090, PO 33120, COPIER PAPER, J/SERV
GEORGETOWN SPORTING GOODS	241466	07/15/97	922-922-3305	1,716.10	INV 9231, PO 33167, BRODER OUTER BANKS W/EMB
GULF COAST PAPER COMPANY	241469	06/12/97	922-922-3306	188.00	INV 323182, PO 33119, COMPARTMENT PLATES, J/
MARY LEE MARQUARDT, R.N.	240616	07/25/97	922-922-3317	350.00	DETENTION CENTER CLIENTELE HEALTH APPRAISALS
ABC BANK	241139	06/30/97	922-922-3317	658.75	JUN 97, PO 33271, ELECTRONIC MONITORING, J/S
SAN GABRIEL PSYCHOLOGICAL, INC	241277	06/19/97	922-922-3317	450.00	JUN 21, 95, PSYCH TESTING, W.BROWN, J/SERV
COMMUNITY CORRECTIONS, INC.	241374	06/30/97	922-922-3317	2,400.00	INV 1717, PO 33267, JUN 97 RES PLCMNT, C.FAL
COMMUNITY CORRECTIONS, INC.	241378	06/30/97	922-922-3317	2,400.00	INV 1749, PO 33267, JUN 97 RES PLCMNT, P.LUE
EAST TEXAS OPEN DOOR, INC.	241397	06/30/97	922-922-3317	1,742.40	INV 2532, PO 33266, JUN RES SERV, C MOREHEAD
SHORELINE FACILITY	241408	05/31/97	922-922-3317	2,890.72	MAY 97, RESIDENTIAL PLACEMENT, J.COTO, J/SER
THE ARROW PROJECT	241410	06/30/97	922-922-3317	1,742.40	JUN 97, RESIDENTIAL PLACEMENT FOR D.PACHECO,
LINDA F. YOUNG, LMSW-ACP,RSOTP	241411	06/13/97	922-922-3317	100.00	APR 30-JUN 11, COUNSELING FOR R.TYSON, J/SER
JOHN HOLBERT	241414	07/10/97	922-922-3317	75.00	JUN 23-JUL 7, COUNSELING FOR M.WALKER, J/SER
JOHN HOLBERT	241416	06/19/97	922-922-3317	155.00	MAY 19-JUN 16, COUNSELING FOR M.WALKER, J/SE
PHARMCHEM LABORATORIES, INC.	241417	05/31/97	922-922-3317	503.25	INV 118033, PO 32732, DRUG TESTING, J/SERV
JOHN HOLBERT	241418	07/10/97	922-922-3317	75.00	JUN 23-JUL 7, COUNSELING FOR J.MCWILLIAMS, J
PHARMCHEM LABORATORIES, INC.	241419	06/30/97	922-922-3317	585.75	INV 120760, PO 33270, DRUG TESTING, J/SERV
JOHN HOLBERT	241420	06/19/97	922-922-3317	240.00	MAY 19-JUN 16, COUNSELING FOR J.MCWILLIAMS,
JOHN HOLBERT	241422	07/10/97	922-922-3317	75.00	JUN 23-JUL 7, COUNSELING FOR D.LOPEZ, J/SERV
WAL-MART #1303 (GEORGETOWN)	241436	05/20/97	922-922-3317	17.66	INV 2230004, PO 32734, JUICE/DISIN, J/SERV
LENA POPE HOME, INC.	241485	05/31/97	922-922-3317	2,561.84	MAY 97, PO 32740, MAY RESIDENTIAL SERV, L.MC
LENA POPE HOME, INC.	241488	06/30/97	922-922-3317	2,479.20	JUN 97, PO 33274, RESIDENTIAL SERV, L.MCINTY
YOUTH HABITAT OF TEXAS, INC.	241489	06/30/97	922-922-3317	2,479.20	JUN 97, PO 33276, RESIDENTIAL SERV, B.GARZA,
FORREST MULLINS	241060	06/30/97	922-922-4231	40.55	JUN 13-26, EXP REIMB, J/SERV
LOU ANN KORNBLUM	241065	06/30/97	922-922-4231	7.42	JUN 1-30, EXP REIMB, J/SERV
LOVOI TRAVEL SERVICE	241406	06/24/97	922-922-4231	298.00	INV 0042027, PO 33416, AIRFARE FOR M.LONEY,
LOVOI TRAVEL SERVICE	241407	06/24/97	922-922-4231	149.00	INV 0042028, PO 33416, AIRFARE FOR A.HAVAREZ
CTHP, INC.	241400	06/25/97	922-922-4500	208.09	INV 180546, DEVELOPER/ROLLERS, J/SERV
GEORGETOWN HOSPITAL	240607	07/25/97	922-922-4610	2,000.00	LEASE FOR 609 E. UNIVERSITY, J/SERV
JB GOODWIN COMPANY	240625	07/25/97	922-922-4610	1,359.29	RENT LAKEAIRE SHOPPING CENTER, 2423 WILLIAMS
Total 922-COMMUNITY CORRECTIONS 1997				\$ 28,221.62	
Total Fund Expenditures				\$ 28,221.62	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 922-COMMUNITY CORRECTIONS GRANT 1997				\$ 28,221.62	



VOL 0090PAGE 303

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
927-CHALLENGE GRANT 1997					
BRAZOS VALLEY YOUTH CORP.	241355	07/01/97	927-927-4000	\$ 2,990.40	JUN 97, PO 33278, B.OVERBY, RESIDENTIAL PLAC
ESPERANZA TREATMENT CENTER	241439	06/30/97	927-927-4000	1,008.00	JUN 97, PO 33279, J.MCWILLIAMS, J/SERV
KEVIN GROVES, PH.D.	241481	07/02/97	927-927-4000	550.00	JUN 28-JUL 1, PSYCHOLOGICAL TEST, M.D.PUCHET
Total 927-CHALLENGE GRANT 1997				\$ 4,548.40	
Total Fund Expenditures				\$ 4,548.40	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 927-CHALLENGE GRANT 1997				\$ 4,548.40	

**VOL 0090 PAGE 304**

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
933-PURCH OF JUV JUSTICE ALTERNATIVES					
SHORELINE FACILITY	241409	06/30/97	933-933-4100	\$ 797.44	JUN 97, RESIDENTIAL PLACEMENT FOR J.COTO, J/
Total 933-PURCH OF JUV JUSTICE ALTERNATIVES				\$ 797.44	
Total Fund Expenditures				\$ 797.44	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 933-PURCHASE OF JUVENILE JUSTICE ALTERNATIVES				\$ 797.44	

VOL 0080 PAGE 305

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
934-JUV JUST ALT EDUC PROG					
BSN CORPORATION	241357	07/14/97	934-934-3000	\$ 3,575.00	INV 0584392, PO 33453, MULTIFIT SYSTEM/VLYBL
BSN CORPORATION	241358	07/10/97	934-934-3000	266.00	INV 0581891, PO 33453, BALL CART/PADDLES/FLG
BSN CORPORATION	241361	07/17/97	934-934-3000	18.90	INV 0588736, PO 33453, NET/POST, J/SERV
B T MILLER OFFICE PRODUCTS	241368	07/17/97	934-934-3000	2,558.72	INV 43364170, PO 33457, FLDNG CHAIRS/LOCKERS
B T MILLER OFFICE PRODUCTS	241369	07/10/97	934-934-3000	1,604.25	INV 43364171, PO 33457, FOLDING TABLES, J/SE
B T MILLER OFFICE PRODUCTS	241370	07/07/97	934-934-3000	584.41	INV 43364200, PO 33457, LEGAL PADS/RNG BNDRS
B T MILLER OFFICE PRODUCTS	241372	07/08/97	934-934-3000	56.01	INV 43364201, PO 33457, SPONGE MOP, J/SERV
EAGLE OFFICE PRODUCTS	241396	07/07/97	934-934-3000	1,625.10	INV 48626, PO 33458, CARTS/CCOFFEE MKR/CLOCK
Total 934-JUV JUST ALT EDUC PROG				\$ 10,288.39	
Total Fund Expenditures				\$ 10,288.39	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 934-JUV JUST ALT EDUC PROG				\$ 10,288.39	

VOL 0090 PAGE 306

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
946-CARADA TASK FORCE 97-98					
CENTRAL TEXAS REFUSE, INC.	240613	07/25/97	946-946-3000	\$ 57.72	REFUSE SERVICE, TASK FORCE
TEXACO REFINING AND MARKETING	240879	07/12/97	946-946-3000	646.44	INV 6153760009707, A#61-537-6000-9, TASK FOR
GTE MOBILNET INCORPORATED	240881	07/16/97	946-946-3000	16.35	JUL 97, 217-7721, TASK FORCE
WAL-MART #01-0475 (RR)	241165	07/15/97	946-946-3000	13.54	INV 2485161, PO 33205, PHOTO PROCESS, TASK F
WAL-MART #01-0475 (RR)	241166	07/16/97	946-946-3000	9.12	INV 2485174, PO 33205, LAB PROCESS, TASK FOR
GENIE LUBE EXPRESS & AUTO REPA	241167	07/17/97	946-946-3000	24.42	INV 0021927, PO 33206, OIL CHANGE, TASK FORC
GENIE LUBE EXPRESS & AUTO REPA	241168	07/15/97	946-946-3000	24.42	INV 0021852, PO 33206, OIL CHANGE, TASK FORC
LAMB'S TIRE & AUTOMOTIVE CENTE	241169	07/08/97	946-946-3000	171.48	INV 1234567A, PO 33711, TIRES, TASK FORCE
EXXON/GECC	241302	07/12/97	946-946-3000	177.14	JUL 97, A#1820005080-07, TASK FORCE
AT&T WIRELESS SERVICES	241346	07/26/97	946-946-3000	120.31	JUL 97, A#60605581, TASK FORCE
GTE MOBILNET INCORPORATED	241377	07/22/97	946-946-3000	28.95	JUL 97, 217-3722, TASK FORCE
GTE MOBILNET INCORPORATED	241379	07/19/97	946-946-3000	28.39	JUL 97, 517-7121, TASK FORCE
GTE MOBILNET INCORPORATED	241380	07/19/97	946-946-3000	5.43	JUL 97, 217-3721, TASK FORCE
GTE MOBILNET INCORPORATED	241384	07/25/97	946-946-3000	13.98	JUL 97, 217-3723, TASK FROCE
Total 946-CARADA TASK FORCE 97-98				\$ 1,337.69	
Total Fund Expenditures				\$ 1,337.69	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 946-CARADA TASK FORCE 97-98				\$ 1,337.69	

VOL 0090 PAGE 307

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description..
					approved 8-5-97
					John C. Daerfle
TOTAL Cash Required, ALL FUNDS				\$ 565,809.40	

ADDENDUM

AUGUST 5, 1997

LONE STAR GAS	MAIN - RR ANNEX BLDG.	\$26.10
LIBERTY HILL WSC	MAIN - LIB HILL EMS	\$15.56
HGAC	CONSTABLE PCT#3	\$7,785.02
TOM PILGRIM	SPECIAL COMMISSIONER	\$200.00
DALE ILLIG	SPECIAL COMMISSIONER	\$200.00
ERCEL BRASHEAR	SPECIAL COMMISSIONER	\$200.00

TOTAL

\$8,426.68

approved 8-5-97  
John C. Dwyer

AGENDA ITEM # 4August 5, 1997\*

Consider noting in minutes any off right-of-way work on any county road done by Road and Bridge Unified System, or any road cuts.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To note in minutes off right-of-way work on **John Warren** property for permission to dump soils from drainage work performed on County Road 222 in a pit on the Warren property, and to note utility requests from **City of Austin** road cut on 13125 Pond Springs Road;  
**Chisholm Trail S.U.D.** bore on County Road 200;  
**Chisholm Trail S.U.D.** road cut on County Road 226;  
**Jarrell-Schwertner Water** road cut on County Road 305 at 396;  
**Southwestern Bell Telephone** bore on County Road 369.

Vote: Motion carried 4 - 0 With Commissioner Boatright absent from the dais.

< Clerk copy here - Utility Proposals >

August 5, 1997

UNIFIED ROAD SYSTEM  
OFF RIGHT-OF-WAY WORK

1. CR 222 - John Warren - Permission to dump spoils from drainage work performed on CR 222 in a pit on the Warren property(Pct. 3-JH)

**WILLIAMSON COUNTY URS**  
Utility Requests - 08/05/97

**Precinct I**

- A. City of Austin  
1. 13125 Pond Springs Rd. - Road cut

**Precinct II**

- A. Chisholm Trail S.U.D.  
1. CR 200 - Bore

**Precinct III**

- A. Chisholm Trail S.U.D.  
1. CR 226 - Road cut  
B. Jarrell-Schwertner Water  
1. CR 305 @ 396 - Road cut

**Precinct IV**

- A. SWBT  
1. CR 369 - Bore

*noted 8-5-97  
John C. Daeyler*



GREG BERGERON  
COUNTY ROAD ADMINISTRATOR



1900 Georgetown Inner Loop, Suite 8  
Georgetown, Texas 78626  
Telephone (512) 930-3330  
Fax (512) 930-3335

received  
8-1-97

Williamson County  
Unified Road System

UTILITY INSTALLATION REQUEST

DATE: 7/17/97

TO: Williamson County Commissioners' Court  
c/o County Engineer, County Road Administrator or County Commissioner

Formal notice is hereby given that CITY OF AUSTIN proposes to place a street cut to repair water service line within the right-of-way of 13125 Pond Springs Road County Road as follows: 8'x9' street cut in driveway at 13125 Pond Springs Road

The location and description of the proposed line and appurtenances is more fully shown on the drawing attached hereto. The line will be constructed & maintained on the County right-of-way in accordance with current Williamson County Specifications as directed by the County Engineer, County Road Administrator or County Commissioner.

Construction will begin on or after the 7<sup>th</sup> day of July 1997, and is estimated to be completed in ONE calendar days.

SUBMITTED BY FIRM: CITY OF AUSTIN AUTHORIZED  
SIGNATURE: R.A. Chilton, Jr. TITLE: Engr. Associate FIRM ADDRESS: 901 W. Koenig Ln. Austin, TX 78751 PHONE #: 371-4000

CONTRACTOR (IF DIFFERENT FROM FIRM):  
AUTHORIZED SIGNATURE: TITLE:  
ADDRESS: PHONE #:



Precinct #: 1

Pond Springs Rd.

APPROVAL

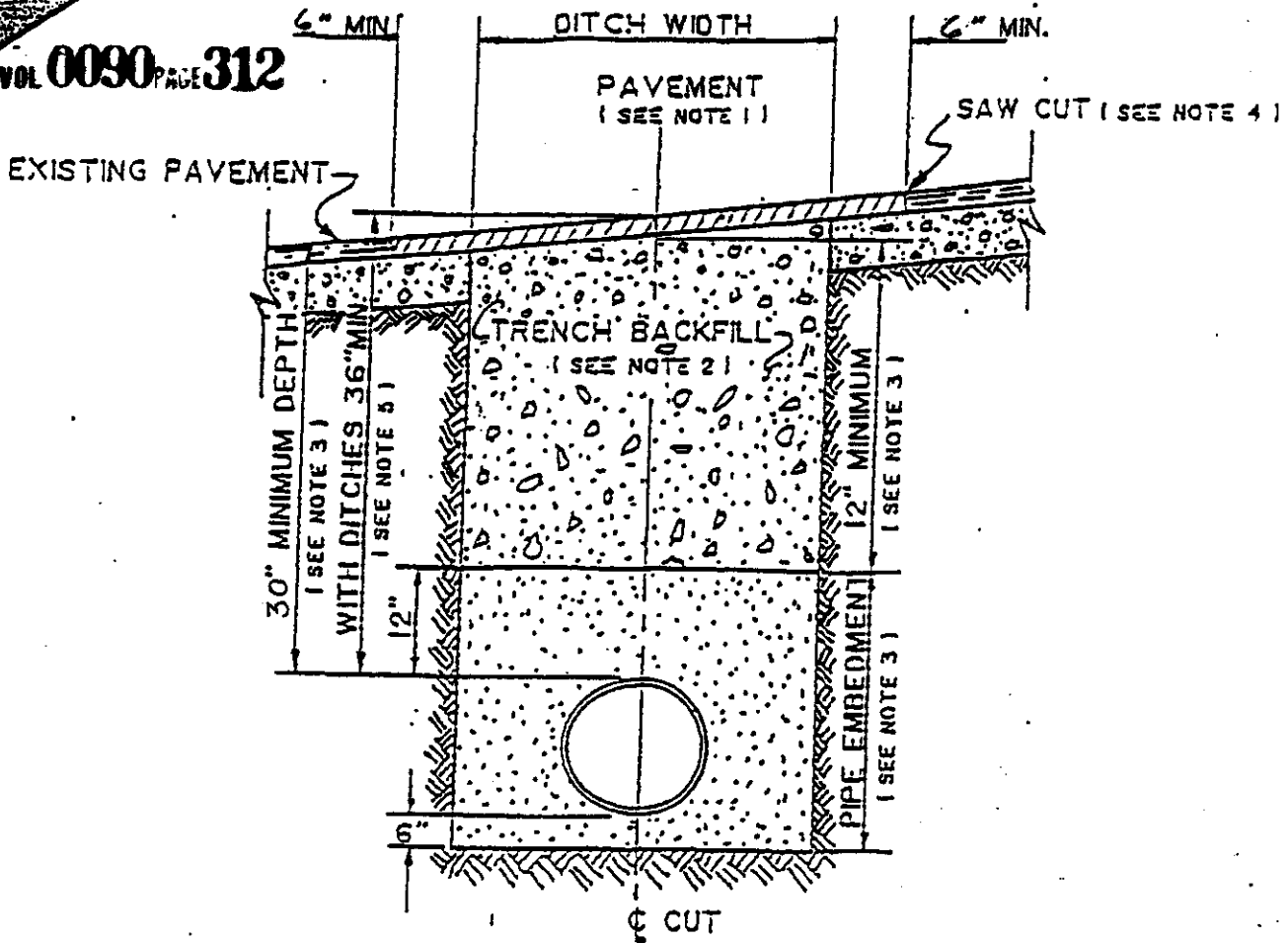
This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

BY: Greg Bergeron  
COUNTY ROAD ADMINISTRATOR

DATE: 8/4/97



1. Hot mix asphalt 1 1/2" min. thickness. Roll in place to match existing surface.  $\pm 1/8"$  tolerance.
2. Trench backfill shall be flexible base, compacted to 95% optimum in 8" layers unless otherwise approved and specified. Flexible base to match existing base thickness or 8 inches, whichever is greater (specifications: TSHD Item 248, Type A, Grade 2).
3. Pipe embedment (pipe envelope) size and materials shall be as specified elsewhere by the utility company and/or its engineers. Pipe depth shall be as specified elsewhere provided minimum depths are met.
4. Saw cut shall be made prior to ditch cut. If pavement is damaged during cut, a new saw cut shall be made beyond the damaged area and new pavement placed.
5. Where roadside ditches (bar ditches) are crossed by the utility pipe, minimum depth to the top of the pipe from centerline road elevation will be 36".

GREG BERGERON  
COUNTY ROAD ADMINISTRATOR



1900 Georgetown Inner Loop, Suite B  
Georgetown, Texas 78626  
Telephone (512) 930-3330  
Fax (512) 930-3335

Williamson County  
Unified Road System

UTILITY INSTALLATION REQUEST

DATE: 7-22-97 Road Bore Permit

TO: Williamson County Commissioners' Court  
c/o County Engineer, County Road Administrator or County Commissioner

Formal notice is hereby given that Chisholm Trail S.U.D. proposes to place a 8" waterline in a 10" casing line within the right-of-way of County Road 200 County Road as follows: The pavement is 16' wide and the existing waterline is on the West side of the road. We are constructing a line on the East side of the road and this bore will connect the two. The waterline is 30' from the pavement on the West side. The depth of the road cut The location and description of the proposed line and appurtenances is more fully shown on the drawing attached hereto. The line will be constructed & maintained on the County right-of-way in accordance with current Williamson County Specifications as directed by the County Engineer, County Road Administrator or County Commissioner.

Construction will begin on or after the 25 day of July 97 and is estimated to be completed in 1 calendar days.

SUBMITTED BY FIRM: CHISHOLM TRAIL SPECIAL UTILITY DISTRICT AUTHORIZED  
SIGNATURE: [Signature] TITLE: General Manager FIRM ADDRESS: P O Box 249  
PHONE #817/793-3103 Florence, Tx  
76527  
CONTRACTOR (IF DIFFERENT FROM FIRM):  
AUTHORIZED SIGNATURE: TITLE:  
ADDRESS: PHONE #

Precinct #: 2

APPROVAL

This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

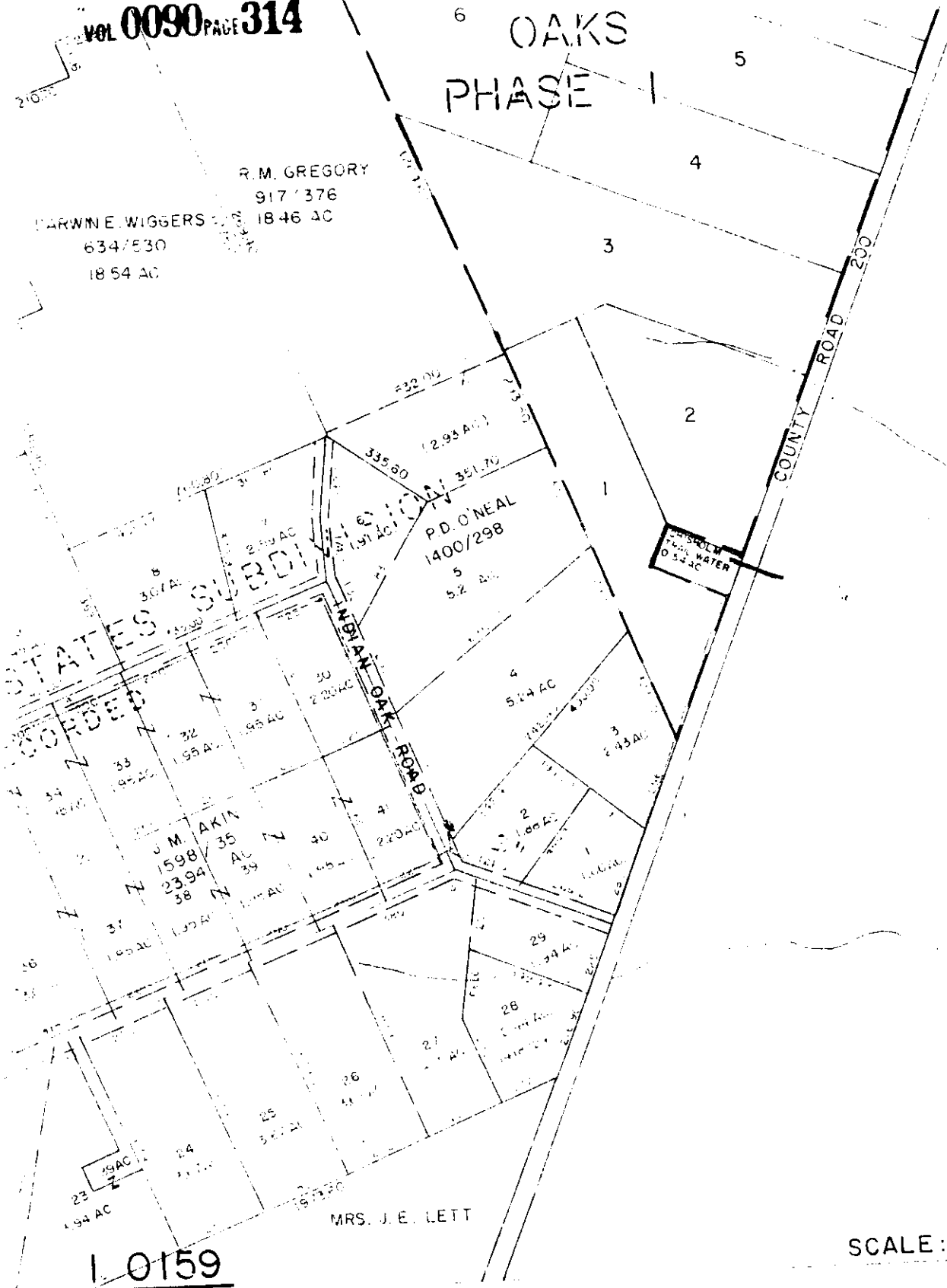
BY: [Signature]  
COUNTY ROAD ADMINISTRATOR

DATE: 7/30/97

6 OAKS  
PHASE I

R.M. GREGORY  
917/376

BARWINE WIGGERS 18 46 AC  
634/530  
18 54 AC



SCALE: 1" = 400'

1-0159

GREG BERGERON  
COUNTY ROAD ADMINISTRATOR



1900 Georgetown Inner Loop, Suite B  
Georgetown, Texas 78626  
Telephone (512) 930-3330  
Fax (512) 930-3335

Williamson County  
Unified Road System

UTILITY INSTALLATION REQUEST

DATE: 7-25-97

TO: Williamson County Commissioners' Court  
c/o County Engineer, County Road Administrator or County Commissioner

Formal notice is hereby given that Chisholm Trail S.U.D. proposes to place a 3/4" line in a 2" casing line within the right-of-way of County Rd 226 County Road as follows: It is 15' from the North side of the rd to the pavement, 13' on the South side of the rd to the pavement. The water line is on the North side of the rd and is 22' from the pavement. The line is 36" deep, and the pavement is 19' wide. The cut will be 42" deep. The location and description of the proposed line and appurtenances is more fully shown on the drawing attached hereto. The line will be constructed & maintained on the County right-of-way in accordance with current Williamson County Specifications as directed by the County Engineer, County Road Administrator or County Commissioner.

Construction will begin on or after the 25 day of July 1997, and is estimated to be completed in 1 calendar days.

SUBMITTED BY FIRM: CHISHOLM TRAIL SPECIAL UTILITY DISTRICT AUTHORIZED SIGNATURE: [Signature] TITLE: General Manager FIRM ADDRESS: P O Box 249 PHONE # 817/793-3103 Florence, Tx 76527

CONTRACTOR (IF DIFFERENT FROM FIRM): \_\_\_\_\_ AUTHORIZED SIGNATURE: \_\_\_\_\_ TITLE: \_\_\_\_\_ ADDRESS: \_\_\_\_\_ PHONE # \_\_\_\_\_

Precinct #: 3

APPROVAL

This application is hereby approved subject to the following understandings and restrictions.

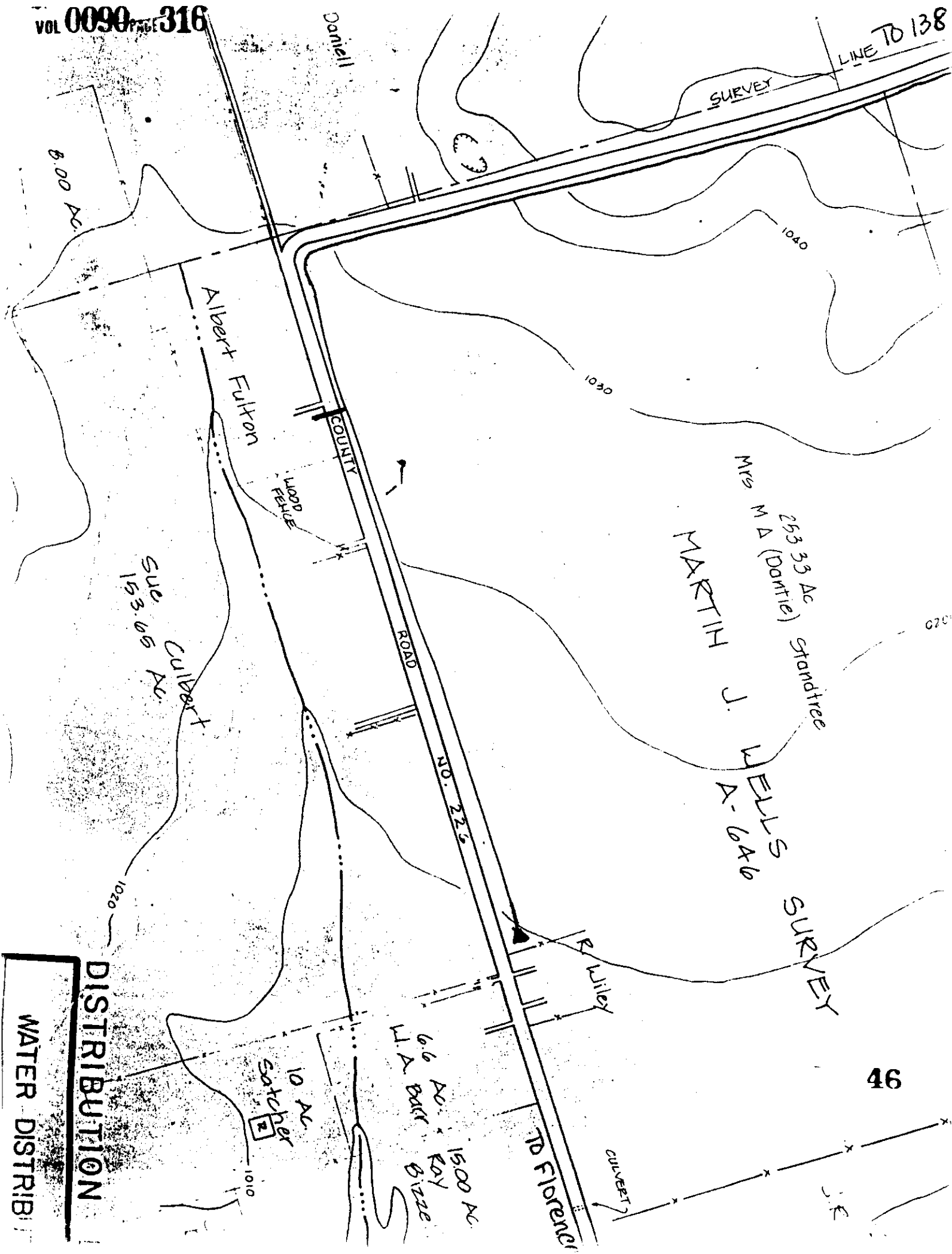
It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

BY: [Signature]  
COUNTY ROAD ADMINISTRATOR

DATE: 7/30/97

45



Greg Bergeron  
County Road Administrator

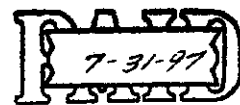


Williamson County  
Unified Road System

WILL 0090 PAGE 317

311 Main Street  
Georgetown, Texas 78626  
(512) 869-3330  
930

received  
7-31-97



Ac. # 6423  
Cty. rept. # 3336

UTILITY INSTALLATION REQUEST

DATE: July 28, 1997

TO: Williamson County Commissioners' Court  
c/o County Engineer or County Commissioner

Formal notice is hereby given that Jarrell-Schwertner Water proposes to place  
a 4 inch line w/a 6 inch casing line within the right-of-way of CR 305 + 396  
County Road as follows:

Road cut

The location and description of the proposed line and appurtenances is more  
fully shown on the drawing attached hereto. The line will be constructed &  
maintained on the County right-of-way in accordance with current Williamson  
County Specifications as directed by the County Engineer or Cty.  
Commissioner.

Construction will begin on or after the 11 day of 8-11- 1997, and  
is estimated to be completed in 10 calendar days.

SUBMITTED BY FIRM: Jarrell-Schwertner Water AUTHORIZED  
SIGNATURE: Jessie TITLE: Operator FIRM ADDRESS: P.O. Box 369  
PHONE # 512-746-2114 Jarrell, Tx. 76537

APPROVAL

Date: \_\_\_\_\_

This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby  
to grant any right, claim, title or easement in or upon this County Road; and it is further  
understood that in the future, should Williamson County, for any reason, need to work,  
improve, relocate, widen, increase, add to, decrease, or in any manner change the structure  
of this road or right-of-way, this line, if affected, will be moved at the direction of the  
Williamson County Engineer or County Commissioner. This installation work shall not damage  
any part of the roadway and adequate provisions shall be made to cause a minimum of  
inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

BY: Greg Bergeron PRECINCT # 3  
COMMISSIONER - Road Administrator

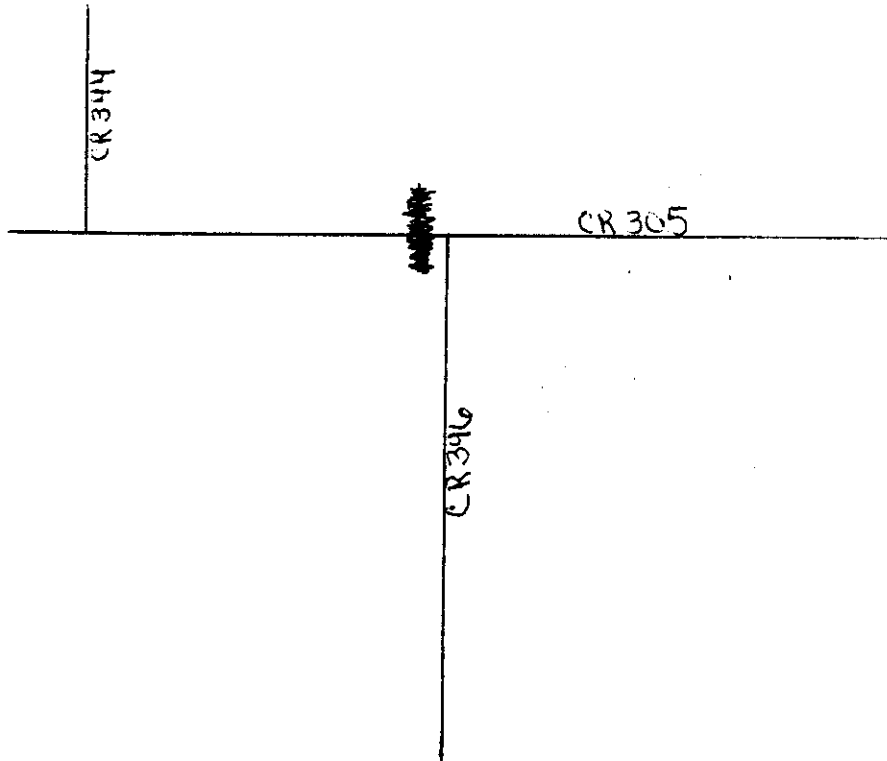
DATE: 8/1/97

47

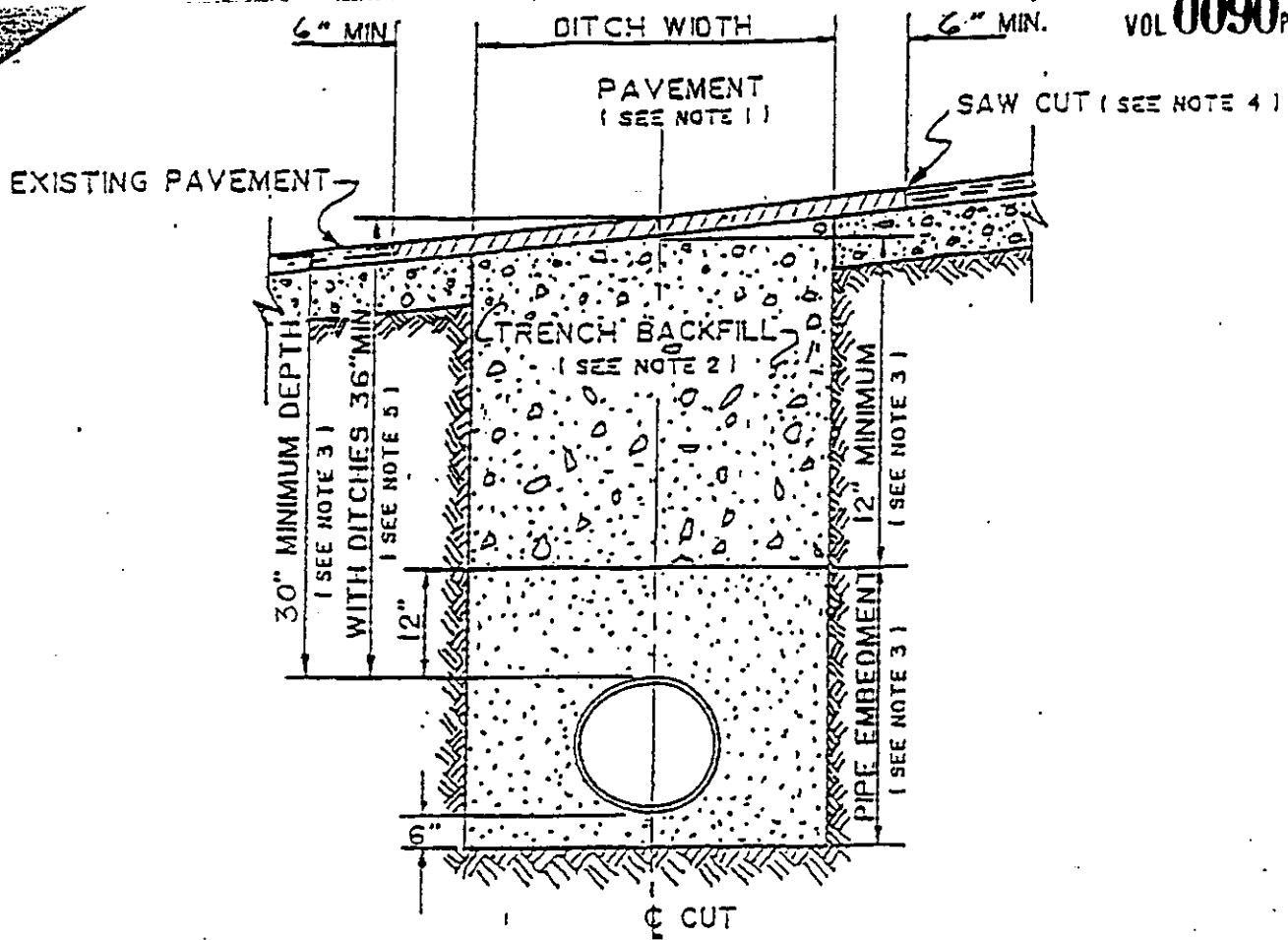
7-31-97  
Cut & restore



Jarrell-Schwertner  
Water Supply Corporation  
P.O. Box 369  
Jarrell, Texas 76537  
(512) 746-2114







1. Hot mix asphalt 1 1/2" min. thickness. Roll in place to match existing surface.  $\pm 1/8"$  tolerance.
2. Trench backfill shall be flexible base, compacted to 95% optimum in 8" layers unless otherwise approved and specified. Flexible base to match existing base thickness or 8 inches, whichever is greater (specifications: TSHD Item 248, Type A, Grade 2).
3. Pipe embedment (pipe envelope) size and materials shall be as specified elsewhere by the utility company and/or its engineers. Pipe depth shall be as specified elsewhere provided minimum depths are met.
4. Saw cut shall be made prior to ditch cut. If pavement is damaged during cut, a new saw cut shall be made beyond the damaged area and new pavement placed.
5. Where roadside ditches (bar ditches) are crossed by the utility pipe, minimum depth to the top of the pipe from centerline road elevation will be 36".

GREG BERGERON  
COUNTY ROAD ADMINISTRATOR



1900 Georgetown Inner Loop, Suite 8  
Georgetown, Texas 78626  
Telephone (512) 930-3330  
Fax (512) 930-3335

**received**  
8-1-97

Williamson County  
Unified Road System

ATT SHARON

UTILITY INSTALLATION REQUEST

DATE: 7-22-97

TO: Williamson County Commissioners' Court  
c/o County Engineer, County Road Administrator or County Commissioner

Formal notice is hereby given that SOUTHWESTERN BELL proposes to place a BURIED SERVICE WIRE line within the right-of-way of CR 369 County Road as follows: BORE UNDER CR 369 30' NORTH TO SOUTH CUSTOMER ADDRESS 1850 CR 369. FAULKNER CONST. CO. REPLACING BRIDGE.

The location and description of the proposed line and appurtenances is more fully shown on the drawing attached hereto. The line will be constructed & maintained on the County right-of-way in accordance with current Williamson County Specifications as directed by the County Engineer, County Road Administrator or County Commissioner.

Construction will begin on or after the 22ND day of JULY 1997, and is estimated to be completed in \_\_\_\_\_ calendar days.

SUBMITTED BY FIRM: SOUTHWESTERN BELL TELE. CO. AUTHORIZED SIGNATURE: Ron Jones TITLE: CST FIRM ADDRESS: 500 TALBOT ST. TAYLOR TX. 76574 PHONE # 870-3555  
CONTRACTOR (IF DIFFERENT FROM FIRM): Housely Communications AUTHORIZED SIGNATURE: Ron Jones TITLE: CST ADDRESS: 500 TALBOT ST. TAYLOR TX. 76574 PHONE # 870-3555  
RON JONES CST.

Precinct #: \_\_\_\_\_

APPROVAL

This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

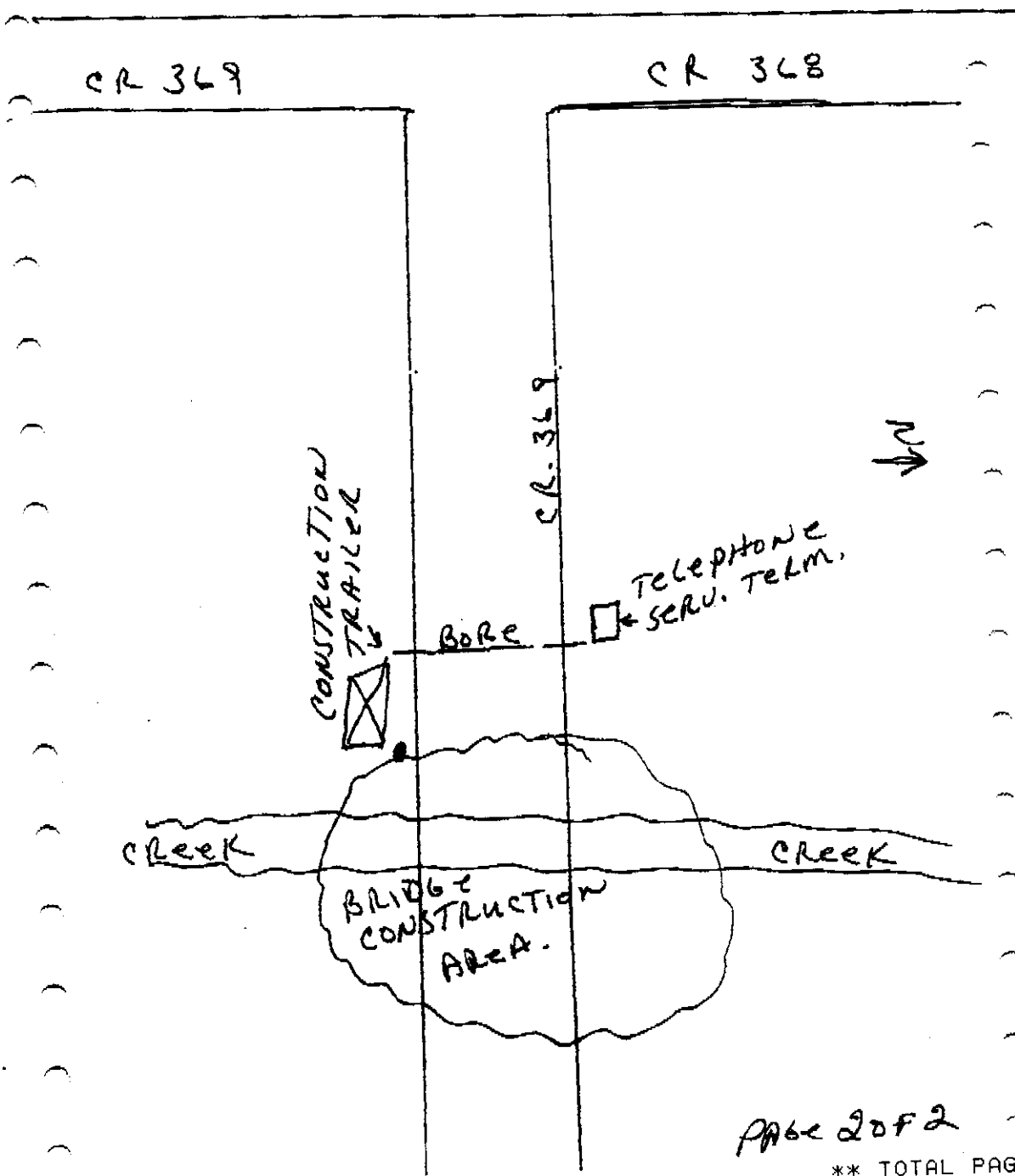
APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

50

BY: Ron Jones  
COUNTY ROAD ADMINISTRATOR

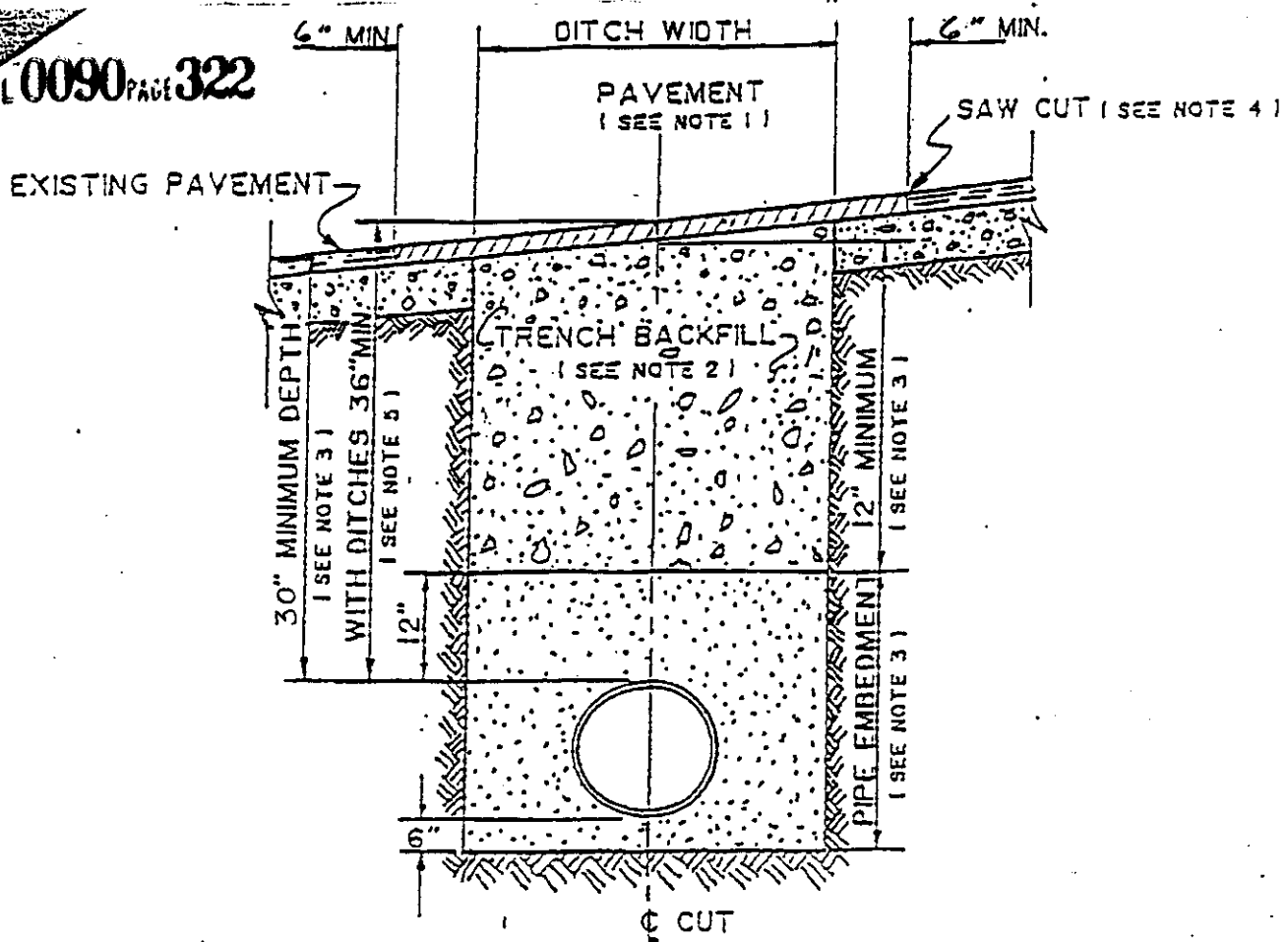
DATE: 8/1/97

8-1-97  
Bore  
A



PAGE 2 OF 2

\*\* TOTAL PAGE.001 \*\*



1. Hot mix asphalt 1 1/2" min. thickness. Roll in place to match existing surface.  $\pm 1/8"$  tolerance.
2. Trench backfill shall be flexible base, compacted to 95% optimum in 8" layers unless otherwise approved and specified. Flexible base to match existing base thickness or 8 inches, whichever is greater (specifications: TSHD Item 248, Type A, Grade 2).
3. Pipe embedment (pipe envelope) size and materials shall be as specified elsewhere by the utility company and/or its engineers. Pipe depth shall be as specified elsewhere provided minimum depths are met.
4. Saw cut shall be made prior to ditch cut. If pavement is damaged during cut, a new saw cut shall be made beyond the damaged area and new pavement placed.
5. Where roadside ditches (bar ditches) are crossed by the utility pipe, minimum depth to the top of the pipe from centerline road elevation will be 36".

## AGENDA ITEM # 5

August 5, 1997

\*

Consider accepting copies of the FY 1998 and FY 1999 Community Supervision and Corrections Department budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 19, 1997 at 4:00 p.m. in the Commissioner's Courtroom.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To accept copies of the FY 1998 and FY 1999 Community Supervision and Corrections Department budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 19, 1997 at 4:00 p.m. in the Commissioner's Courtroom.

Vote: Motion carried 4 - 0 With Commissioner Boatright absent from dais.

< Clerk copy here >

## WILLIAMSON COUNTY

### COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT

#### DRAFT BUDGETS

#### FISCAL YEARS 1998 & 1999

BASIC SUPERVISION SERVICES  
SUBSTANCE ABUSE TREATMENT FACILITY  
PRETRIAL SERVICES  
ELECTRONIC MONITORING PROGRAM  
EMPLOYMENT RESOURCES PROGRAM  
SUBSTANCE ABUSE CASELOAD

COMMUNITY CORRECTIONS PROGRAMS:  
SEX OFFENDER CASELOAD  
PROJECT: BETTER CHANCE  
SUBSTANCE ABUSE TREATMENT FACILITY

SUBMITTED BY RICK ZINSMEYER  
CSCD DIRECTOR  
AUGUST 5, 1997

53

*noted 8-5-97  
John C. Doerfler*

PROGRAM SUMMARY SPREADSHEET  
FY 1998

CHIEF COUNTY:		ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson				Rick Zinsmeyer	
REVENUE:	TOTAL BUDGET	PROGRAM: BASIC SUPERVISION LINE ITEM: BASIC SUPERVISION	PROGRAM: STATE/CTJC LINE ITEM: DTP	PROGRAM: PRE TRIAL SERVICES LINE ITEM: DTP	
Requested TDCJ-CJAD Funding	2,861,746	696,121	1,649,710	115,375	
PSI Payments	38,600	38,600			
Community Supervision Fees Col.	1,190,000	1,190,000			
Payments by Program Participants	112,000	14,000		86,000	
Interest Income (Supervision only)	35,000	35,000			
Carry Over from Previous FY	250,000	250,000			
Other Revenue	35,300	29,410	5,870		
Interfund Transfer (+ or -)	-0-	-51,275	27,956	18,546	
TOTAL REVENUE	4,522,646	2,201,856	1,683,556	219,921	
TYPE OF EXPENDITURE:					
Salaries/Fringe Benefits	2,662,496	1,736,213	594,296	219,921	
Travel/Furnished Transportation	78,150	47,700	23,050		
Contract Services for Offenders	1,095,153	42,200	764,106		
Professional Fees	57,601	39,921	14,680		
Supplies & Operating Expenses	160,436	103,500	56,936		
Facilities, Utilities, and Equipment	306,724	70,236	230,488		
TOTAL EXPENDITURES	4,360,560	2,039,770	1,683,556	219,921	

PROGRAM SUMMARY SPREADSHEET FY 1998 continued  
PAGE 2

CHIEF COUNTY:		ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson				Rick Zinsmeyer	
REVENUE:	PROGRAM: ELECTRONIC MONITORING LINE ITEM: DTP	PROGRAM: EMPLOYMENT RESOURCE SERVICES LINE ITEM: DTP	PROGRAM: SUBSTANCE ABUSE CASHLOAD LINE ITEM: DTP	PROGRAM: SEX OFFENDER CASHLOAD LINE ITEM: DTP	
Requested TDCJ-CJAD Funding	65,143	23,474	32,569	141,124	
PSI Payments					
Community Supervision Fees Col.					
Payments by Program Participants	12,000				
Interest Income (Supervision only)					
Carry Over from Previous FY					
Other Revenue					
Interfund Transfer (+ or -)			4,773		
TOTAL REVENUE	77,143	23,474	37,342	141,124	
TYPE OF EXPENDITURE:					
Salaries/Fringe Benefits			37,342	74,724	
Travel/Furnished Transportation				7,400	
Contract Services for Offenders	77,143	23,474		50,000	
Professional Fees				3,000	
Supplies & Operating Expenses					6,000
Facilities, Utilities, and Equipment					
TOTAL EXPENDITURES	77,143	23,474	37,342	141,124	

PROGRAM SUMMARY SPREADSHEET FY 1998 continued  
PAGE 3

CHIEF COUNTY:	ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson			Rick Zinsmeyer	
	PROGRAM: PROJECT BETTER CHANCE CCP	PROGRAM: SAFE/CTTC CCP	PROGRAM: LINE ITEM:	PROGRAM: LINE ITEM:
REVENUE:				
Requested TDCJ-CJAD Funding	110,252	27,978		
PSI Payments				
Community Supervision Fees Col.				
Payments by Program Participants				
Interest Income (Supervision only)				
Carry Over from Previous FY				
Other Revenue				
Interfund Transfer (+ or -)				
TOTAL REVENUE	110,252	27,978		
TYPE OF EXPENDITURE:				
Salaries/Fringe Benefits				
Travel/Furnished Transportation				
Contract Services for Offenders	110,252	27,978		
Professional Fees				
Supplies & Operating Expenses				
Facilities, Utilities, and Equipment				
TOTAL EXPENDITURES	110,252	27,978		



PROGRAM SUMMARY SPREADSHEET  
FY 1999

CHIEF COUNTY:		ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson				Rick Zinsmeyer	
REVENUE:	TOTAL BUDGET	PROGRAM: BASIC SUPERVISION LINE ITEM: BASIC SUPERVISION	PROGRAM: SALARY/CTTC LINE ITEM: DTP	PROGRAM: PROBATION SERVICES LINE ITEM: DTP	
Requested TDCJ-CJAD Funding	2,861,746	696,121	1,649,710	115,375	
PSI Payments	38,600	38,600			
Community Supervision Fees Col.	1,200,000	1,200,000			
Payments by Program Participants	115,000	15,000		87,000	
Interest Income (Supervision only)	35,000	35,000			
Carry Over from Previous FY	162,086	162,086			
Other Revenue	35,300	29,410	5,890		
Intertund Transfer (+ or -)		-67,036	44,717	17,546	
TOTAL REVENUE	4,447,732	2,109,181	1,700,317	219,921	
TYPE OF EXPENDITURE:					
Salaries/Fringe Benefits	2,665,876	1,736,213	594,296	219,921	
Travel/Furnished Transportation	83,600	49,700	24,900		
Contract Services for Offenders	1,104,378	43,700	77,111		
Professional Fees	56,294	40,921	12,373		
Supplies & Operating Expenses	165,985	106,500	58,485		
Facilities, Utilities, and Equipment	307,938	68,786	239,152		
TOTAL EXPENDITURES	4,384,071	2,045,820	1,700,317	219,921	

CHIEF COUNTY:	ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson			Rick Zinsmeyer	
REVENUE:	PROGRAM: DIPLOMA MONITORING LINE ITEM: DIP	PROGRAM: EMPLOYMENT PROGRAM LINE ITEM:	PROGRAM: SUBSTANCE ABUSE CASELOAD LINE ITEM:	PROGRAM: SEX OFFENDER CASELOAD LINE ITEM: GCP
Requested TDCJ-CJAD Funding	65,143	23,474	32,569	146,104
PSI Payments				
Community Supervision Fees Col.				
Payments by Program Participants	13,000			
Interest Income (Supervision only)				
Carry Over from Previous FY				
Other Revenue				
Interfund Transfer (+ or -)			4,773	
TOTAL REVENUE	78,143	23,474	37,342	146,104
TYPE OF EXPENDITURE:				
Salaries/Fringe Benefits			37,342	78,104
Travel/Furnished Transportation				9,000
Contract Services for Offenders	78,143	23,474		55,000
Professional Fees				3,000
Supplies & Operating Expenses				1,000
Facilities, Utilities, and Equipment				
TOTAL EXPENDITURES	78,143	23,474	37,342	146,104

PROGRAM SUMMARY SPREADSHEET FY 1999 continued  
PAGE 3

CHIEF COUNTY:		ADDITIONAL COUNTIES:		PREPARED BY:	
Williamson				Rick Zinsmeyer	
REVENUE:	PROGRAM: PROBATION BETTER CHANCE LINE ITEM: CCP	PROGRAM: SALIVACVILLE CCP LINE ITEM:	PROGRAM: LINE ITEM:	PROGRAM: LINE ITEM:	PROGRAM: LINE ITEM:
Requested TDCJ-CJAD Funding	112,277	20,973			
PSI Payments					
Community Supervision Fees Col.					
Payments by Program Participants					
Interest Income (Supervision only)					
Carry Over from Previous FY					
Other Revenue					
Interfund Transfer (+ or -)					
TOTAL REVENUE	112,277	20,973			
TYPE OF EXPENDITURE:					
Salaries/Fringe Benefits					
Travel/Furnished Transportation					
Contract Services for Offenders	112,277	20,973			
Professional Fees					
Supplies & Operating Expenses					
Facilities, Utilities, and Equipment					
TOTAL EXPENDITURES	112,277	20,973			

# **BUDGET** **FISCAL YEARS 1998 AND 1999**

Date Submitt 08/01/97

<b>CHIEF COUNTY:</b>		<b>PROGRAM/SERVICE TITLE:</b>	
Williamson County		Basic Supervision	
Requested CJAD Funding (Check on) <input type="checkbox"/> Basic SupervisionSupervisionSupex <input checked="" type="checkbox"/> Community Corrections Program(C <input type="checkbox"/> Diversion Target Programs (DTP) <input type="checkbox"/>		If this program has partial funding from another line item, please specify source and the amount:	
<b>REVENUE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Requested CJAD Funding	\$696,121.00	\$696,121.00	\$1,392,242.00
PSI Payments	\$38,600.00	\$38,600.00	\$77,200.00
Community Supervision Fees Collected	\$1,190,000.00	\$1,200,000.00	\$2,390,000.00
Payments by Program Participants	\$14,000.00	\$15,000.00	\$29,000.00
Interest Income	\$35,000.00	\$35,000.00	\$70,000.00
Carry over from Previous FY	\$250,000.00	\$162,086.00	\$412,086.00
Other Revenue: (specify)			\$0.00
SAFPF funding	\$29,410.00	\$29,410.00	\$58,820.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]	(\$51,275.00)	(\$67,036.00)	(\$118,311.00)
<b>TOTAL REVENUE</b>	<b>\$2,201,856.00</b>	<b>\$2,109,181.00</b>	<b>\$4,311,037.00</b>
<b>TYPE OF EXPENDITURE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Salaries/Fringe Benefits	\$1,736,213.00	\$1,736,213.00	\$3,472,426.00
Travel/Furnished Transportation	\$47,700.00	\$49,700.00	\$97,400.00
Contract Services for Offenders	\$42,200.00	\$43,700.00	\$85,900.00
Professional Fees	\$39,921.00	\$40,921.00	\$80,842.00
Supplies & Operating Expenditures	\$103,500.00	\$106,500.00	\$210,000.00
Facilities, Utilities & Equipment	\$70,236.00	\$68,786.00	\$139,022.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,039,770.00</b>	<b>\$2,045,820.00</b>	<b>\$4,085,590.00</b>
<b>FOR CJAD USE ONLY:</b>			
		<b>RECOMMENDATION:</b>	
		<b>AWARD:</b>	

## SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:	PROGRAM/SERVICE TITLE:			
Williamson County	Basic Supervision			
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
SALARIES/FRINGE BENEFITS 1. Full-time Salaries Position Title:	% of Time Allocated to Supervision of Offenders in FY 98/99	FY 1998	FY 1999	2-YEAR TOTAL
Zinsmeyer, Director	0	\$63,800.00	\$63,800.00	\$127,600.00
Griffith, Asst. Director	0	\$53,210.00	\$53,210.00	\$106,420.00
Morrison, Unit Mgr	25	\$33,518.00	\$33,518.00	\$67,036.00
Mudge, Asst. Unit Mgr	80	\$34,258.00	\$34,258.00	\$68,516.00
Kimbrough, Unit Sup.	80	\$31,045.00	\$31,045.00	\$62,090.00
Turner, Unit Sup	80	\$33,398.00	\$33,398.00	\$66,796.00
Clark, Fiscal Admin	0	\$31,727.00	\$31,727.00	\$63,454.00
Barriga, Special Proj.	0	\$30,450.00	\$30,450.00	\$60,900.00
Vohs, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
New CSO	100	\$24,265.00	\$24,265.00	\$48,530.00
Bryant, CSO	100	\$26,129.00	\$26,129.00	\$52,258.00
Baker, CSO	100	\$26,129.00	\$26,129.00	\$52,258.00
Eddington, CSO	100	\$28,835.00	\$28,835.00	\$57,670.00
Espy, CSO	100	\$27,437.00	\$27,437.00	\$54,874.00
Garrard, CSO	100	\$29,567.00	\$29,567.00	\$59,134.00
Harrison, N. CSO	100 *	\$25,486.00	\$25,486.00	\$50,972.00
Harrison, S. CSO	100	\$28,125.00	\$28,125.00	\$56,250.00
Urrutia, CSO	100	\$28,125.00	\$28,125.00	\$56,250.00
New CSO	100	\$24,265.00	\$24,265.00	\$48,530.00
Jean, CSO	100	\$26,129.00	\$26,129.00	\$52,258.00
Kellough, CSO	100	\$31,055.00	\$31,055.00	\$62,110.00
Voorhies, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
New CSO	100	\$24,265.00	\$24,265.00	\$48,530.00
New officer, CSO	100	\$24,265.00	\$24,265.00	\$48,530.00
Smith, CSO	100	\$28,125.00	\$28,125.00	\$56,250.00
Chapline, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
Salaries from page 2		\$523,715.00	\$523,715.00	\$1,047,430.00
(Attach additional pages if necessary.)				
Total Full-time Salaries		\$1,311,918.00	\$1,311,918.00	\$2,623,836.00

## SUPPORTING SCHEDULES FOR F 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
SALARIES/FRINGE BENEFITS 1. Full-time Salaries Position Title:	% of Time Allocated to Supervision of Offenders in FY 98/99	FY 1998	FY 1999	2-YEAR TOTAL
Harney, SS supv	0	\$24,301.00	\$24,301.00	\$48,602.00
Kelm, secy, recpt	0	\$18,498.00	\$18,498.00	\$36,996.00
Hansford, secy	0	\$17,611.00	\$17,611.00	\$35,222.00
Crippen, data entry	0	\$19,918.00	\$19,918.00	\$39,836.00
Montes, secy	0	\$18,055.00	\$18,055.00	\$36,110.00
Musgrove, secy	0	\$19,918.00	\$19,918.00	\$39,836.00
Munoz, secy	0	\$19,918.00	\$19,918.00	\$39,836.00
Perrin, secy	0	\$20,406.00	\$20,406.00	\$40,812.00
Reeves, secy	0	\$11,495.00	\$11,495.00	\$22,990.00
Filla, secy	0	\$18,055.00	\$18,055.00	\$36,110.00
Sayther, Caseworker	0	\$20,406.00	\$20,406.00	\$40,812.00
New caseworker	0	\$19,000.00	\$19,000.00	\$38,000.00
Brabandt, Caseworker	0	\$18,965.00	\$18,965.00	\$37,930.00
Garza, Caseworker	0	\$24,265.00	\$24,265.00	\$48,530.00
Leigh, Caseworker	0	\$19,918.00	\$19,918.00	\$39,836.00
Moore, Caseworker	0	\$20,916.00	\$20,916.00	\$41,832.00
Martinez, Caseworker	0	\$20,406.00	\$20,406.00	\$40,812.00
Walden, Caseworker	0	\$21,448.00	\$21,448.00	\$42,896.00
				\$0.00
Rendon, Admin. Asst	0	\$20,406.00	\$20,406.00	\$40,812.00
Miskimen, CSO	100	\$25,485.00	\$25,485.00	\$50,970.00
de los Santos, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
Gutierrez, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
Graham, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
Guerrero, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
Hurd, CSO	100	\$24,865.00	\$24,865.00	\$49,730.00
				\$0.00
(Attach additional pages if necessary.)				
Total Full-time Salaries		\$523,715.00	\$523,715.00	\$1,047,430.00

## SUPPORTING SCHEDULES FOR FY 19 1998 and 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson County		Basic Supervision		
I. TYPE OF EXPENDITURE		III. TOTAL COST		
2. Part-time Salaries Position Title:		FY 1998	FY 1999	2-YEAR TOTAL
Kasper, Fiscal asst.		\$8,000.00	\$8,000.00	\$16,000.00
				\$0.00
students, interns, etc		\$26,000.00	\$26,000.00	\$52,000.00
seasonal workers		\$11,000.00	\$11,000.00	\$22,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Part-time Salaries		\$45,000.00	\$45,000.00	\$90,000.00
Total Salaries (add part-time and full-time		\$1,356,918.00	\$1,356,918.00	\$2,713,836.00
3. Fringe Benefits	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
a. Retirement Matching	7.08 %	\$96,070.00	\$96,070.00	\$192,140.00
b. FICA Matching	0.0765	\$103,805.00	\$103,805.00	\$207,610.00
c. Insurance	3420 ea	\$174,420.00	\$174,420.00	\$348,840.00
d. Unemployment Ben		\$5,000.00	\$5,000.00	\$10,000.00
e. Other: (specify)				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Fringe Benefits		\$379,295.00	\$379,295.00	\$758,590.00
TOTAL SALARIES/FRINGE BENEFITS		\$1,736,213.00	\$1,736,213.00	\$3,472,426.00

## SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson County		Basic Supervision		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
TRAVEL/FURNISHED TRANSPORTATION	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Travel				
a. Mileage (State Rate)	0.29 per mile	\$20,000.00	\$21,000.00	\$41,000.00
b. Per Diem	95	\$20,000.00	\$21,000.00	\$41,000.00
Total Travel		\$40,000.00	\$42,000.00	\$82,000.00
2. Furnished Transportation				
a. Vehicle Purchase/Lease (Include separate justification for any new or replacement vehicles)		FY 1998	FY 1999	2-YEAR TOTAL
Ford Pickup lease continued		\$5,000.00	\$5,000.00	\$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00
b. Vehicle Operating Expenses:	Monthly Cost	FY 1998	FY 1999	2-YEAR TOTAL
I. Maintenance	50	\$600.00	\$600.00	\$1,200.00
II. Fuel	75	\$900.00	\$900.00	\$1,800.00
III. Insurance	100	\$1,200.00	\$1,200.00	\$2,400.00
IV. Other: (specify)				\$0.00
Vehicle Accessories				\$0.00
Mobile Radio				\$0.00
				\$0.00
Total Furnished Transportation		\$7,700.00	\$7,700.00	\$15,400.00
TOTAL TRAVEL/FURNISHED TRANSPORTATION		\$47,700.00	\$49,700.00	\$97,400.00
INVENTORY OF VEHICLES (make / model / serial number / current mileage):				
VIN No. 1FTDX172XVNA61800				



SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999  
Date Submitted: \_\_\_\_\_

CHIEF COUNTY:	PROGRAM/SERVICE TITLE:			
Williamson County	Basic Supervision			
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
CONTRACT SERVICES FOR OFFENDERS Provider/Service:	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
(If contracting for residential beds or EM units, please indicate the number of beds/EM units, the number of days being funded, and the cost per day.)				
				\$0.00
				\$0.00
Williamson Co. Council on Alcohol and Drug Abuse, screening, drug and alcohol ed programs	25-50	\$32,000.00	\$33,000.00	\$65,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Psychologists psychological evaluation therapy for indigent offenders	100-500	\$4,000.00	\$4,000.00	\$8,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
C.A.R.E. Clinic Drug Education program	9-50 each	\$5,000.00	\$5,500.00	\$10,500.00
				\$0.00
				\$0.00
				\$0.00
Round Rock Volunteer Center, CSR referral	1200 year	\$1,200.00	\$1,200.00	\$2,400.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL CONTRACT SERVICES FOR OFFENSE		\$42,200.00	\$43,700.00	\$85,900.00



SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999  
Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson County		Basic Supervision		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
FACILITIES, UTILITIES & EQUIPMENT	For residential, total number of beds being funded:			
1. Facilities	Basis of			2-YEAR
a. Renovation/Construction	Cost:	FY 1998	FY 1999	TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
1. Facilities (continued)	Basis of			2-YEAR
	Cost	FY 1998	FY 1999	TOTAL
b. Facility Maintenance				\$0.00
c. Rent / Payment				\$0.00
d. Other Facility Expenditures: (specify)				
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Facilities		\$0.00	\$0.00	\$0.00
2. Utilities: (specify)				
long distance calls	800 per month	\$9,600.00	\$9,600.00	\$19,200.00
Cellular Phone Service	500 per month	\$6,000.00	\$6,000.00	\$12,000.00
Electricity				\$0.00
Garbage				\$0.00
Gas				\$0.00
Phone Installation/Service	33 per month	396	396	\$792.00
Water				\$0.00
T-1 phone line	740/mo	\$8,880.00	\$8,880.00	\$17,760.00
for computer hookups				\$0.00
Total Utilities		\$24,876.00	\$24,876.00	\$49,752.00

## SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson County		Basic Supervision		
I. TYPE OF EXPENDITURE	II. Quantity & Unit Cost	III. TOTAL COST		2-YEAR TOTAL
3. Equipment:		FY 1998	FY 1999	
(Specify each requested item; include justification)				\$0.00
Copier lease	6-amount varies	\$15,000.00	\$15,000.00	\$30,000.00
postage meter lease	4,060/yr	\$4,060.00	\$4,060.00	\$8,120.00
				\$0.00
cellular phones	6-200 ea.	\$600.00	\$600.00	\$1,200.00
				\$0.00
calculators	6-65 ea.	\$190.00	\$190.00	\$380.00
				\$0.00
personal computers	12-2,000ea	\$12,000.00	\$12,000.00	\$24,000.00
				\$0.00
computer repair, parts, etc.	variable	\$5,000.00	\$5,000.00	\$10,000.00
				\$0.00
printers	12-\$500ea	\$3,000.00	\$3,000.00	\$6,000.00
				\$0.00
microfiche reader/print	1200	\$1,200.00		\$1,200.00
				\$0.00
digital cameras	2/\$500 ea	\$500.00	\$500.00	\$1,000.00
				\$0.00
Pagers/service	2/30/mo	\$360.00	\$360.00	\$720.00
				\$0.00
small refrigerators	2/200 ea	\$200.00	\$200.00	\$400.00
				\$0.00
tape recorders	5/50 ea	\$250.00		\$250.00
				\$0.00
misc. repairs to above	variable	\$3,000.00	\$3,000.00	\$6,000.00
Total Equipment		\$45,360.00	\$43,910.00	\$89,270.00
TOTAL FACILITIES, UTILITIES & EQUIPMENT		\$70,236.00	\$68,786.00	\$139,022.00

## SUPPORTING SCHEDULES FOR FY 19 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:	PROGRAM/SERVICE TITLE:	
Williamson County	Basic Supervision	
<b>COUNTY CONTRIBUTIONS</b>		
FACILITIES, UTILITIES & EQUIPMENT ITEMS		APPROX. COST
1. Items actually provided by the county during 1997		FY'97
telephone		\$9,300.00
equipment repairs		\$900.00
rent		\$5,000.00
miscellaneous		\$500.00
office equipment		\$5,000.00
Total for FY'97		\$20,700.00
2. Additional items to be provided by the county during FY 98		98 FY'98
Unknown at this time		
Total Additional Items FY 98		\$0.00
3. Additional items to be provided by the county during FY 99		
unknown at this time		
Total Additional items FY 99		\$0.00
For FY'95:		
Approximate space provided by County at no cost to this program		9000 * square feet.
Approximate cost of space provided by County to this program: \$ _____		75000



# **BUDGET** **FISCAL YEARS 1998 AND 1999**

Date Submitt 08/01/97

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:	
Williamson		SATF/CTTC	
Requested CJAD Funding (Check on)		If this program has partial funding from another line item, please specify source and the amount:	
Basic Supervision <input type="checkbox"/>		CCP-98-\$27,978, 99-20,973	
Community Corrections Program(C <input type="checkbox"/>			
Diversion Target Programs (DTP) <input checked="" type="checkbox"/>			
REVENUE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Requested CJAD Funding	\$1,649,710.00	\$1,649,710.00	\$3,299,420.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)	\$5,890.00	\$5,890.00	\$11,780.00
vending, commissary, cans			\$0.00
pay phones, etc.			\$0.00
			\$0.00
Interfund Transfer [+ or -]	\$27,956.00	\$44,717.00	\$72,673.00
TOTAL REVENUE	\$1,683,556.00	\$1,700,317.00	\$3,383,873.00
TYPE OF EXPENDITURE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Salaries/Fringe Benefits	\$594,296.00	\$594,296.00	\$1,188,592.00
Travel/Furnished Transportation	\$23,050.00	\$24,900.00	\$47,950.00
Contract Services for Offenders	\$764,106.00	\$771,111.00	\$1,535,217.00
Professional Fees	\$14,680.00	\$12,373.00	\$27,053.00
Supplies & Operating Expenditures	\$56,936.00	\$58,485.00	\$115,421.00
Facilities, Utilities & Equipment	\$230,488.00	\$239,152.00	\$469,640.00
TOTAL EXPENDITURES	\$1,683,556.00	\$1,700,317.00	\$3,383,873.00
FOR CJAD USE ONLY:			
		RECOMMENDATION:	
		AWARD:	

SUPPORTING SCHEDULES FOR FY 1998 AND 1999  
Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
	% of Time Allocated to Supervision of Offenders in FY'98/'99	FY 1998	FY 1999	2-YEAR TOTAL
SALARIES/FRINGE BENEFITS 1. Full-time Salaries Position Title:				
Center Director		\$39,190	\$39,190	\$78,380
Program Dir./Asst. Cntr. Dir.		\$33,120	\$33,120	\$66,240
Residential C.S. Officer	100	\$22,997	\$22,997	\$45,994
Residential C.S. Officer	100	\$21,363	\$21,363	\$42,726
Senior Residential Supervisor		\$23,232	\$23,232	\$46,464
Residential Supervisor II		\$20,845	\$20,845	\$41,690
Residential Supervisor II		\$20,271	\$20,271	\$40,542
Residential Supervisor II		\$20,271	\$20,271	\$40,542
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Residential Supervisor I		\$17,538	\$17,538	\$35,076
Office Manager		\$18,346	\$18,346	\$36,692
Secretary		\$16,969	\$16,969	\$33,938
Transportation Specialist		\$14,455	\$14,455	\$28,910
Transportation Specialist		\$14,455	\$14,455	\$28,910
5% increase		\$21,167	\$21,167	\$42,334
(Attach additional pages if necessary.)				
Total Full-time Salaries		\$444,523	\$444,523	\$889,046



## SUPPORTING SCHEDULES FOR FY 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE		III. TOTAL COST		
2. Part-time Salaries		FY 1998	FY 1999	2-YEAR TOTAL
Position Title:				
Transportation Specialist (20 hrs/wk)		\$7,516	\$7,516	\$15,032
5% increase		\$376	\$376	\$752
Total Part-time Salaries		\$7,892	\$7,892	\$15,784
Total Salaries (add part-time and full-time)		\$452,415	\$452,415	\$904,830
3. Fringe Benefits	Basis of Cost	FY 1998	FY 1999	2-YEAR
a. Retirement Matching %	0.0708	\$32,031	\$32,031	\$64,062
b. FICA Matching %	0.0765	\$34,610	\$34,610	\$69,220
c. Insurance	3420 ea	\$75,240	\$75,240	\$150,480
d. Unemployment Benefits				
e. Other:				
Total Fringe Benefits		\$141,881	\$141,881	\$283,762
TOTAL SALARIES/FRINGE BENEFITS		\$594,296	\$594,296	\$1,188,592

## SUPPORTING SCHEDULES FOR FY 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
TRAVEL/FURNISHED TRANSPORTATION	Basis Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Travel				
a. Mileage (State Rate)	354/MO	\$4,000	\$4,500	\$8,500
b. Per Diem	354/MO	\$4,000	\$4,500	\$8,500
Total Travel	708/MO	\$8,000	\$9,000	\$17,000
2. Furnished Transportation				
a. Vehicle Purchase (Include separate justification for any new or replacement vehicles)		FY 1998	FY 1999	2-YEAR TOTAL
Passenger Van (for transportation of residents)				
b. Vehicle Operating Expenses:	Monthl Cost	FY 1998	FY 1999	2-YEAR TOTAL
I. Maintenance	375/MO	\$4,500	\$4,500	\$9,000
II. Fuel	500/MO	\$6,000	\$6,000	\$12,000
III. Insurance	310/MO	\$3,550	\$3,900	\$7,450
IV. Other: (specify)				
Vehicle Accessories				
Mobile Radio				
Engine Overhaul	104/MO	\$1,000	\$1,500	\$2,500
Total Furnished Transportation		\$15,050	\$15,900	\$30,950
TOTAL				
TRAVEL/FURNISHED TRANSPORTATION		\$23,050	\$24,900	\$47,950
INVENTORY OF VEHICLES (make / model / serial number / current mileage):				
1990 Ford Van, E-350 SuperWagon 1FBJS31H5LHB85421; Mileage on 1-22-97 126,191				
1991 Ford Van, E-350 SuperWagon 1FBJS31H8MHA67395; Mileage on 1-22-97 73,581				
1992 Ford Van, E-350 Superwagon 1FBJS31H9NHA9778; Mileage on 1-22-97 63,814				
1993 Ford P/U, F-150 1FTEX15Y5PKB53641 Mileage on 1-22-97 59,001				



## SUPPORTING SCHEDULES FOR FY 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
PROFESSIONAL FEES	Basis Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Fiscal Service Fee (CJAD Funding x .0075) Will not be a				
2. Other Professional Fees:				
Staff Training	258/MO	\$3,100		\$3,100
Licenses/Memberships	11/MO	\$130	\$123	\$253
Registration Fees	175/MO	\$2,100	\$2,100	\$4,200
Bonds & Insurance	742/MO	\$8,500	\$9,300	\$17,800
Computer Software Training	42/MO	\$500	\$500	\$1,000
TB Testing (Staff)	29/MO	\$350	\$350	\$700
<b>TOTAL PROFESSIONAL FEES</b>		<b>\$14,680</b>	<b>\$12,373</b>	<b>\$27,053</b>
SUPPLIES & OPERATING EXPENDITURES	Basis Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Office Supplies	750/MO	\$9,000	\$9,000	\$18,000
2. Urinalysis Supplies	108/MO	\$1,300	\$1,300	\$2,600
Cost per test for UA: \$1.35 per test		\$21,100	\$21,100	\$42,200
3. Computer Supplies	182/MO	\$1,686	\$2,700	\$4,386
4. Other Operating Expenditures: (specify)				
Linen Rental Service	783/MO	\$9,260	\$9,520	\$18,780
Gas and Oil for Lawn Mower	21/MO	\$250	\$250	\$500
Cleaning Supplies	379/MO	\$4,500	\$4,600	\$9,100
Educational Supplies	167/MO	\$2,000	\$2,000	\$4,000
Computer Services	42/MO	\$500	\$500	\$1,000
Resident Medical	250/MO	\$3,000	\$3,000	\$6,000
Newspaper Ads	35/MO	\$400	\$450	\$850
Water Softener Salt	42/MO	\$500	\$500	\$1,000
Pest Control Service	70/MO	\$840	\$840	\$1,680
Rolls of Paper Towels	27/MO	\$300	\$350	\$650
Toilet Tissue	160/MO	\$1,900	\$1,950	\$3,850
Postage	34/MO	\$400	\$425	\$825
<b>TOTAL SUPPLIES &amp; OPERATING EXPENDITURES</b>		<b>\$56,936</b>	<b>\$58,485</b>	<b>\$115,421</b>

## SUPPORTING SCHEDULES FOR FY 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
FACILITIES, UTILITIES & EQUIPMENT	For residential, total number of beds being fund 70			
1. Facilities	Basis of			2-YEAR
a. Renovation/Construct.:	Cost:	FY 1998	FY 1999	TOTAL
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
1. Facilities (continued)	Basis of			2-YEAR
See Attachment C	Cost	FY 1998	FY 1999	TOTAL
b. Facility Maintenance	346/MO	\$4,100	\$4,200	\$8,300
c. Rent / Payment	13407/MO	\$160,889	\$160,889	\$321,778
d. Other Facility Expenditures: (specify)				
Total Facilities		\$164,989	\$165,089	\$330,078
2. Utilities: (specify)				
Cable				
Cellular Phone Services	54/MO	\$600	\$700	\$1,300
Electricity	2350/MO	\$27,300	\$29,100	\$56,400
Garbage	148/MO	\$1,700	\$1,850	\$3,550
Gas	604/MO	\$7,000	\$7,500	\$14,500
Phone Installation/Long Distance	833/MO	\$10,000	\$10,000	\$20,000
Water/Sewer	1294/MO	\$15,000	\$16,050	\$31,050
Total Utilities		\$61,600	\$65,200	\$126,800

## SUPPORTING SCHEDULES FOR FY 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
WILLIAMSON		SATF/CTTC		
I. TYPE OF EXPENDITURE	II. Quantity & Unit Cost	III. TOTAL COST		2-YEAR TOTAL
		FY 1998	FY 1999	
3. Equipment:  (Specify each requested item; include justification.)  See Attachment D		\$3,899	\$8,863	\$12,762
Total Equipment		\$3,899	\$8,863	\$12,762
TOTAL FACILITIES, UTILITIES & EQUIPMENT		\$230,488	\$239,152	\$469,640

BUDGET  
FISCAL YEARS 1998 AND 1999  
Date Submitt July 25, 1997

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:	
Williamson		Pre-Trial Services	
Requested CJAD Funding (Check on)		If this program has partial funding from another line item, please specify source and the amount:	
Basic Supervision <input type="checkbox"/>		DTP#D98/99-246-PO1	
Community Corrections Program(C <input type="checkbox"/>			
Diversion Target Programs (DTP) <input checked="" type="checkbox"/>			
REVENUE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Requested CJAD Funding	\$115,375.00	\$115,375.00	\$230,750.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants	\$86,000.00	\$87,000.00	\$173,000.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]	\$18,546.00	\$17,546.00	\$36,092.00
TOTAL REVENUE	\$219,921.00	\$219,921.00	\$439,842.00
TYPE OF EXPENDITURE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Salaries/Fringe Benefits	\$219,921.00	\$219,921.00	\$439,842.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$0.00	\$0.00	\$0.00
Professional Fees			\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$219,921.00	\$219,921.00	\$439,842.00
FOR CJAD USE ONLY:			
		RECOMMENDATION:	
		AWARD:	

SUPPORTING SCHEDULES FOR F 1998 AND 1999  
Date Submitted: July 25, 1997

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson				
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
SALARIES/FRINGE BENEFITS 1. Full-time Salaries Position Title:	% of Time Allocated to Supervision of Offenders in FY 98/99	FY 1998	FY 1997	2-YEAR TOTAL
				\$0.00
Supervisor, Miles	50	\$47,435.00	\$46,278.00	\$93,713.00
				\$0.00
Pre-Trial Officer-Arnet	100	\$28,125.00	\$27,120.00	\$55,245.00
				\$0.00
Pre-Trial Officer	100	\$27,438.00	\$25,491.00	\$52,929.00
				\$0.00
				\$0.00
Pre-Trial officer Brast	100	\$24,865.00	\$22,527.00	\$47,392.00
				\$0.00
				\$0.00
Surveillance Officer Andrews	100	\$27,438.00	\$25,491.00	\$52,929.00
				\$0.00
				\$0.00
				\$0.00
Secretary, Ryan	0	\$18,499.00	\$17,615.00	\$36,114.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
(Attach additional pages if necessary.)				
Total Full-time Salaries		\$173,800.00	\$164,522.00	\$338,322.00



## SUPPORTING SCHEDULES FOR F 1998 and 1999

Date Submitted: \_\_\_\_\_ July 25, 1997

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson				
I. TYPE OF EXPENDITURE		III. TOTAL COST		
2. Part-time Salaries Position Title:		FY 1998	FY 1999	2-YEAR TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Part-time Salaries		\$0.00	\$0.00	\$0.00
Total Salaries (add part-time and full-time)		\$173,800.00	\$164,522.00	\$338,322.00
3. Fringe Benefits	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
a. Retirement Matching	0.0708	\$12,305.00	\$12,305.00	\$24,610.00
b. FICA Matching	0.0765	\$13,296.00	\$13,296.00	\$26,592.00
c. Insurance	3,420 ea	\$20,520.00	\$20,520.00	\$41,040.00
d. Unemployment Ben				\$0.00
e. Other: (specify)				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Fringe Benefits		\$46,121.00	\$46,121.00	\$92,242.00
TOTAL SALARIES/FRINGE BENEFITS		\$219,921.00	\$210,643.00	\$430,564.00

**BUDGET**  
**FISCAL YEARS 1998 AND 1999**  
**Date Submitt July 25, 1997**

CHIEF COUNTY:	PROGRAM/SERVICE TITLE:		
Williamson	Electronic Monitoring		
Requested CJAD Funding (Check on)	If this program has partial funding from another line item, please specify source and the amount.  DPT #D98/99-246-EO1		
Basic Supervision <input type="checkbox"/>			
Community Corrections Program(C <input type="checkbox"/>			
Diversion Target Programs (DTP) <input checked="" type="checkbox"/>			
REVENUE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Requested CJAD Funding	\$65,143.00	\$65,143.00	\$130,286.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants	\$12,000.00	\$13,000.00	\$25,000.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]			\$0.00
<b>TOTAL REVENUE</b>	<b>\$77,143.00</b>	<b>\$78,143.00</b>	<b>\$155,286.00</b>
TYPE OF EXPENDITURE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Salaries/Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$77,143.00	\$77,143.00	\$154,286.00
Professional Fees	\$0.00	\$0.00	\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$77,143.00</b>	<b>\$77,143.00</b>	<b>\$154,286.00</b>
FOR CJAD USE ONLY:			
		RECOMMENDATION	
		AWARD:	



**BUDGET**  
**FISCAL YEARS 1998 AND 1999**  
 Date Submitt July 25, 1997

<b>CHIEF COUNTY:</b>	<b>PROGRAM/SERVICE TITLE:</b>		
Williamson	Employment Resource Program		
Requested CJAD Funding (Check on)	If this program has partial funding from another line item, please specify source and the amount:		
Basic Supervision <input type="checkbox"/>			
Community Corrections Program(C <input type="checkbox"/>			
Diversion Target Programs (DTP) <input checked="" type="checkbox"/>			
<b>REVENUE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Requested CJAD Funding	\$23,474.00	\$23,474.00	\$46,948.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]			\$0.00
<b>TOTAL REVENUE</b>	<b>\$23,474.00</b>	<b>\$23,474.00</b>	<b>\$46,948.00</b>
<b>TYPE OF EXPENDITURE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Salaries/Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$23,474.00	\$23,474.00	\$46,948.00
Professional Fees	\$0.00	\$0.00	\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$23,474.00</b>	<b>\$23,474.00</b>	<b>\$46,948.00</b>
<b>FOR CJAD USE ONLY:</b>			
		<b>RECOMMENDATION:</b>	
		<b>AWARD:</b>	



**BUDGET**  
**FISCAL YEARS 1998 AND 1999**  
 Date Submitt July 25, 1997

<b>CHIEF COUNTY:</b>	<b>PROGRAM/SERVICE TITLE:</b>		
Williamson	Substance Abuse Caseload		
Requested CJAD Funding (Check on)	If this program has partial funding from another line item, please specify source and the amount: District Fund-\$11,176 DTP# 98/99-246-NO1		
Basic Supervision <input type="checkbox"/>			
Community Corrections Program(C <input type="checkbox"/>			
Diversion Target Programs (DTP) <input checked="" type="checkbox"/>			
<b>REVENUE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Requested CJAD Funding	\$32,569.00	\$32,569.00	\$65,138.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]	\$4,773.00	\$4,773.00	\$9,546.00
<b>TOTAL REVENUE</b>	<b>\$37,342.00</b>	<b>\$37,342.00</b>	<b>\$74,684.00</b>
<b>TYPE OF EXPENDITURE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Salaries/Fringe Benefits	\$37,342.00	\$37,342.00	\$74,684.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$0.00	\$0.00	\$0.00
Professional Fees	\$0.00	\$0.00	\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$37,342.00</b>	<b>\$37,342.00</b>	<b>\$74,684.00</b>
<b>FOR CJAD USE ONLY:</b>			
		<b>RECOMMENDATION:</b>	
		<b>AWARD:</b>	

SUPPORTING SCHEDULES FOR F 1998 AND 1999  
Date Submitted: July 25, 1997

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Substance Abuse Caseload		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
SALARIES/FRINGE BENEFITS 1. Full-time Salaries Position Title:	% of Time Allocated to Supervision of Offenders in FY 98/99	FY 1998	FY 1999	2-YEAR TOTAL
CSO, Barriga	100	\$29,567.00	\$29,567.00	\$0.00
				\$59,134.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				(Attach additional pages if necessary.)
Total Full-time Salaries		\$29,567.00	\$29,567.00	\$59,134.00

## SUPPORTING SCHEDULES FOR F 1998 and 1999

Date Submitted: July 25, 1997

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Substance Abuse Caseload		
I. TYPE OF EXPENDITURE		III. TOTAL COST		
2. Part-time Salaries Position Title:		FY 1998	FY 1999	2-YEAR TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Part-time Salaries		\$0.00	\$0.00	\$0.00
Total Salaries (add part-time and full-time)		\$29,567.00	\$29,567.00	\$59,134.00
3. Fringe Benefits	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
a. Retirement Matching	0.0708	\$2,093.00	\$2,093.00	\$4,186.00
b. FICA Matching	0.0765	\$2,262.00	\$2,262.00	\$4,524.00
c. Insurance	285/mo	\$3,420.00	\$3,420.00	\$6,840.00
d. Unemployment Ben				\$0.00
e. Other: (specify)				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Fringe Benefits		\$7,775.00	\$7,775.00	\$15,550.00
TOTAL SALARIES/FRINGE BENEFITS		\$37,342.00	\$37,342.00	\$74,684.00



BUDGET  
FISCAL YEARS 1998 AND 1999  
Date Submitt 08/01/97

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:	
Williamson		Sex Offender Caseload	
Requested CJAD Funding (Check on)		If this program has partial funding from another line item, please specify source and the amount:	
Basic Supervision <input type="checkbox"/>			
Community Corrections Program(Cx <input checked="" type="checkbox"/>			
Diversion Target Programs (DTP) <input type="checkbox"/>			
REVENUE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Requested CJAD Funding	\$141,124.00	\$146,104.00	\$287,228.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]			\$0.00
TOTAL REVENUE	\$141,124.00	\$146,104.00	\$287,228.00
TYPE OF EXPENDITURE:	PROJECTED FY 1998	PROJECTED FY 1999	2-YEAR TOTAL
Salaries/Fringe Benefits	\$74,724.00	\$78,104.00	\$152,828.00
Travel/Furnished Transportation	\$7,400.00	\$9,000.00	\$16,400.00
Contract Services for Offenders	\$50,000.00	\$55,000.00	\$105,000.00
Professional Fees	\$3,000.00	\$3,000.00	\$6,000.00
Supplies & Operating Expenditures	\$0.00	\$1,000.00	\$1,000.00
Facilities, Utilities & Equipment	\$6,000.00	\$0.00	\$6,000.00
TOTAL EXPENDITURES	\$141,124.00	\$146,104.00	\$287,228.00
FOR CJAD USE ONLY:			
		RECOMMENDATION	
		AWARD:	



## SUPPORTING SCHEDULES FOR F 1998 and 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Sex Offender Caseload		
I. TYPE OF EXPENDITURE		III. TOTAL COST		
2. Part-time Salaries Position Title:		FY 1998	FY 1999	2-YEAR TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Part-time Salaries		\$0.00	\$0.00	\$0.00
Total Salaries (add part-time and full-time)		\$58,958.00	\$61,905.00	\$120,863.00
3. Fringe Benefits	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
a. Retirement Matching	0.0708	\$4,175.00	\$4,383.00	\$8,558.00
b. FICA Matching	0.0765	\$4,511.00	\$4,736.00	\$9,247.00
c. Insurance	295/ea	\$7,080.00	\$7,080.00	\$14,160.00
d. Unemployment Ben				\$0.00
e. Other: (specify)				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Fringe Benefits		\$15,766.00	\$16,199.00	\$31,965.00
TOTAL SALARIES/FRINGE BENEFITS		\$74,724.00	\$78,104.00	\$152,828.00

## SUPPORTING SCHEDULES FOR F 1998 AND 1999

Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Sex Offender Caseload		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
TRAVEL/FURNISHED TRANSPORTATION	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Travel				
a. Mileage (State Rate)	0.29	\$5,000.00	\$6,000.00	\$11,000.00
b. Per Diem	70	\$2,400.00	\$3,000.00	\$5,400.00
Total Travel		\$7,400.00	\$9,000.00	\$16,400.00
2. Furnished Transportation				
a. Vehicle Purchase/Lease (Include separate justification for any new or replacement vehicles)		FY 1998	FY 1999	2-YEAR TOTAL
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
b. Vehicle Operating Expenses:	Monthly Cost	FY 1998	FY 1999	2-YEAR TOTAL
I. Maintenance				\$0.00
II. Fuel				\$0.00
III. Insurance				\$0.00
IV. Other: (specify)				\$0.00
Vehicle Accessories				\$0.00
Mobile Radio				\$0.00
				\$0.00
Total Furnished Transportation		\$0.00	\$0.00	\$0.00
TOTAL				
TRAVEL/FURNISHED TRANSPORTATION		\$7,400.00	\$9,000.00	\$16,400.00
INVENTORY OF VEHICLES (make / model / serial number / current mileage):				

SUPPORTING SCHEDULES FOR F 1998 AND 1999  
Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Sex Offender Caseload		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
CONTRACT SERVICES FOR OFFENDERS Provider/Service:	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
(If contracting for residential beds or EM units, please indicate the number of beds/EM units, the number of days being funded, and the cost per day.)				
Connie Park, Ph.D	variable	\$50,000.00	\$55,000.00	\$0.00
Sex offender				\$105,000.00
counseling				\$0.00
group and individual				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL				
CONTRACT SERVICES FOR OFFENSE		\$50,000.00	\$55,000.00	\$105,000.00

SUPPORTING SCHEDULES FOR F 1998 AND 1999  
 Date Submitted: \_\_\_\_\_

CHIEF COUNTY:		PROGRAM/SERVICE TITLE:		
Williamson		Sex Offender Caseload		
I. TYPE OF EXPENDITURE	II.	III. TOTAL COST		
PROFESSIONAL FEES	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Fiscal Service Fee (CJAD Funding x .01)				\$0.00
2. Other Professional Fees: (specify)				
Staff Training				\$0.00
Licenses/Memberships				\$0.00
Registration Fees	variable	\$3,000.00	\$3,000.00	\$6,000.00
Bonds & Insurance				\$0.00
				\$0.00
				\$0.00
TOTAL PROFESSIONAL FEES		\$3,000.00	\$3,000.00	\$6,000.00
SUPPLIES & OPERATING EXPENDITURES	Basis of Cost	FY 1998	FY 1999	2-YEAR TOTAL
1. Office Supplies	variable		\$1,000.00	\$1,000.00
2. Urinalysis Supplies				\$0.00
Cost per test for UA:				
3. Computer Supplies				\$0.00
4. Other Operating Expenditures: (specify)				
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL SUPPLIES & OPERATING EXPENDITURES		\$0.00	\$1,000.00	\$1,000.00



# **BUDGET** **FISCAL YEARS 1998 AND 1999**

Date Submitt 08/01/97

<b>CHIEF COUNTY:</b>		<b>PROGRAM/SERVICE TITLE:</b>	
Williamson		Project: Better Chance	
Requested CJAD Funding (Check on) <input type="checkbox"/> Basic Supervision <input type="checkbox"/> Community Corrections Program (C) <input checked="" type="checkbox"/> Diversion Target Programs (DTP) <input type="checkbox"/>		If this program has partial funding from another line item, please specify source and the amount:	
<b>REVENUE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Requested CJAD Funding	\$110,252.00	\$112,277.00	\$222,529.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]			\$0.00
<b>TOTAL REVENUE</b>	<b>\$110,252.00</b>	<b>\$112,277.00</b>	<b>\$222,529.00</b>
<b>TYPE OF EXPENDITURE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Salaries/Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$110,252.00	\$112,277.00	\$222,529.00
Professional Fees	\$0.00	\$0.00	\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$110,252.00</b>	<b>\$112,277.00</b>	<b>\$222,529.00</b>
<b>FOR CJAD USE ONLY:</b>			
		<b>RECOMMENDATION:</b>	
		<b>AWARD:</b>	





**BUDGET**  
**FISCAL YEARS 1998 AND 1999**

Date Submitt 08/01/97

<b>CHIEF COUNTY:</b>		<b>PROGRAM/SERVICE TITLE:</b>	
Williamson		CCP:SATF/CTTC	
Requested CJAD Funding (Check on) Basic Supervision <input type="checkbox"/> Community Corrections Program(Cx) <input checked="" type="checkbox"/> Diversion Target Programs (DTP) <input type="checkbox"/>		If this program has partial funding from another line item, please specify source and the amount:	
<b>REVENUE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Requested CJAD Funding	\$27,978.00	\$20,973.00	\$48,951.00
PSI Payments			\$0.00
Community Supervision Fees Collected			\$0.00
Payments by Program Participants			\$0.00
Interest Income			\$0.00
Carry over from Previous FY			\$0.00
Other Revenue: (specify)			\$0.00
			\$0.00
			\$0.00
			\$0.00
Interfund Transfer [+ or -]			\$0.00
<b>TOTAL REVENUE</b>	<b>\$27,978.00</b>	<b>\$20,973.00</b>	<b>\$48,951.00</b>
<b>TYPE OF EXPENDITURE:</b>	<b>PROJECTED FY 1998</b>	<b>PROJECTED FY 1999</b>	<b>2-YEAR TOTAL</b>
Salaries/Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel/Furnished Transportation	\$0.00	\$0.00	\$0.00
Contract Services for Offenders	\$27,978.00	\$20,973.00	\$48,951.00
Professional Fees			\$0.00
Supplies & Operating Expenditures	\$0.00	\$0.00	\$0.00
Facilities, Utilities & Equipment	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$27,978.00</b>	<b>\$20,973.00</b>	<b>\$48,951.00</b>
<b>FOR CJAD USE ONLY:</b>			
		<b>RECOMMENDATION:</b>	
		<b>AWARD:</b>	

## SUPPORTING SCHEDULES FOR F 1998 AND 1999

Date Submitted: \_\_\_\_\_

<b>CHIEF COUNTY:</b>	<b>PROGRAM/SERVICE TITLE:</b>			
<b>I. TYPE OF EXPENDITURE</b>	<b>II.</b>	<b>III. TOTAL COST</b>		
<b>CONTRACT SERVICES FOR OFFENDERS</b>	<b>Basis of Cost</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>2-YEAR TOTAL</b>
Provider/Service:  (If contracting for residential beds or EM units, please indicate the number of beds/EM units, the number of days being funded, and the cost per day.)				\$0.00
				\$0.00
				\$0.00
				\$0.00
meals for residents at SATF/CTTC at 9.30 per day	9.30 per day per resident	\$27,978.00	\$20,973.00	\$48,951.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
NOTE: This partially funds the meals not completely funded in SATF budget				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL CONTRACT SERVICES FOR OFFENSES</b>		<b>\$27,978.00</b>	<b>\$20,973.00</b>	<b>\$48,951.00</b>

AGENDA ITEM # 6

August 5, 1997

\*

Consider adopting a resolution charging the Williamson County Sesquicentennial Committee to organize and implement programs, projects and events which will best commemorate Williamson County's 150 years.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To adopt resolution charging the Williamson County Sesquicentennial Committee to organize and implement programs, projects and events which will best commemorate Williamson County's 150 years.

Vote: Motion carried 5 - 0

< Clerk copy here >

## **The Williamson County Sesquicentennial Committee**

### **Charge**

An understanding of the rich history of Williamson County and the traditions of its people can have a profound impact on the future of the county, for an appreciation of who we are encourages us to be good citizens. Furthermore, a celebration provides a unique opportunity to showcase our proud past and bright future.

To this end the Williamson County Commissioner's Court charges the Williamson County Sesquicentennial Committee to organize and implement programs, projects, and events which will best commemorate Williamson County's 150 years.

Adopt the  
charge approved 8-5-97  
John C. Doerfler

Jane and Judge John —

We've added a sentence, so you  
can discard the 1<sup>st</sup> version.

BRS

Moved by Judge Doerfler

AGENDA ITEM # 7August 5, 1997\*

Consider approving blocking of the following streets for the Block Party and "First Annual Neighborhood 5K run and Fitness Walk" from 10:00 a.m. to 11:00 a.m. on August 15, 1997: Brightwater Canyon in front of Stone Canyon Swim Center; Parts of Fern Bluff, Park Valley and Wyoming Springs.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To approve blocking of the following streets for the Block Party and "First Annual Neighborhood 5K run and Fitness Walk" from 10:00 a.m. to 11:00 a.m. on August 15, 1997: Brightwater Canyon in front of Stone Canyon Swim Center; Parts of Fern Bluff, Park Valley and Wyoming Springs.

Vote: Motion carried 5 - 0

AGENDA ITEM # 8August 5, 1997\*

Discuss and take appropriate action on hiring architect for Taylor Annex.

Agenda item tabled until August 12, 1997.

AGENDA ITEM # 9August 5, 1997\*

Consider approving an agreement between Williamson County and Ed Coale regarding County Road 101.

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve agreement between Williamson County and Ed Coale regarding right-of-way, dirt and fencing with improvements beginning October 1, 1997 instead of September 1, 1997 on County Road 101.

Vote: Motion carried 5 - 0

< Clerk copy here >

## AGREEMENT FOR FILL DIRT

July 24, 1997

Re: Fill Dirt for C.R. 101 Road and Bridge Project  
Williamson County, Texas

In consideration of Ed and Vera Coale furnishing a minimum of 25,000 cubic yards of fill dirt from their property at 5450 C.R. 101, Taylor, Texas, for the County Road 101 Bridge Project in Precinet 4, Williamson County agrees to pay \$ 0.90 per cubic yard. All fill dirt must be obtained from the designated area of Coale's property

The 25,000 cubic yards of fill dirt shall be paid in full at the signing of this contract, and this proposed contract shall become null and void after Aug. 15, 1997. Any additional dirt needed by this contract, shall be purchased at \$ 1.00 cubic yard at the time it is determined that additional dirt is needed, and if there is fill dirt available as determined by Ed and Vera Coale.

The creek bottom shall be left flat, and the sides will be at a 3/1 slope to the level surface land. Williamson County agrees to sprig the area of fill dirt removal with Coastal Bermuda, and be responsible for a growing sod on June 1, 1998.

Ed and Vera Coale, the present owner of subject property, consents to permit Williamson County personel, contractors, and work crews to enter the above referenced property for the purpose of completing this project.

Witness by my/our hand this 5<sup>TH</sup> day of August 1997

John C. Daughen  
Williamson County

Edgar L. Coale  
Edgar L. Coale

Vera M. Coale  
Vera M. Coale

9

July 24, 1997

Re: Right-of-way purchase for Improvements to C.R. 101  
Approx. 0.58 Acres, west side C.R. 101  
Williamson County, Texas

In consideration of Williamson County's proposed improvements for County Road 101 in Williamson County, Precinct 4, We, Ed and Vera Coale, 5450 C.R. 101, Taylor, Texas 76574, do agree to sell to Williamson County, the necessary 0.58 Acres for these stated improvements. Williamson County agrees to pay to Ed and Vera Coale, the net sum of \$ 2,000.00 for this right-of-way. The Contract will be signed and the land paid for no later than Aug 15, 1997, or this contract is null and void. Should the contract be signed and the land sold, and the improvements not be started by Sept 1, 1997, the land will revert back to Ed and Vera Coale, at no charge to them. all  
OK  
1/8  
1/8  
1/8

For and in consideration of the necessary right-of-way granted and sold to Williamson County for the improvements along C.R. 101, Williamson County agrees to the following:

1. To remove existing fencing and brush within the new right-of-way.

2. To provide fence materials and labor to construct the necessary fencing at the new right-of-way line, of which all corners, braces, and terminal posts shall be 2 3/8 " oil field pipe, per attached drawing. Posts shall be four feet in the ground and five feet above ground, set in a 10" dia hole, filled with concrete. Fence wire shall be six (6) strands of 12 1/2 gauge, galvanized, domestic barbed wire, spaced from the ground at 8", 8", 10", 10", 10", and 10" inches apart. Line posts shall be 6 1/2 foot, heavy weight, steel posts, driven 18 inches in the ground, and spaced 10 feet apart. There will be a corner or a brace, then 8 steel posts, then a corner or brace along the length of the fence. All posts and pipes will be on the outside, Right-of-way side, of the fence.

3. A "water gap" will be constructed at the bridge, by the County, a suspended by cable type, in such a manner that the "water gap" will hinge at the cable top, and after breaking loose, hinge up at the lower edge to allow passage of water and debris to pass under the "gap" and the bridge. Exact design shall be determined by mutual agreement between Williamson County and the Coales.

4. County agrees to place no bridge railings, or signs, within 100 feet of Coale's driveway.

Ed and Vera, the present owner of such property, consents to permit Williamson County personnel, contractors, and work crews to enter the referenced property for the purpose of completing this project.

Witness by my/our hand this 5<sup>th</sup> day of August 1997

103

John C. Daerflin  
Williamson County

Edgar L. Coale  
Edgar L. Coale

Vera M. Coale  
Vera M. Coale

Exhibit "A"

Corner Design

AT each end of new fense

2 3/8 upset oil field pipe

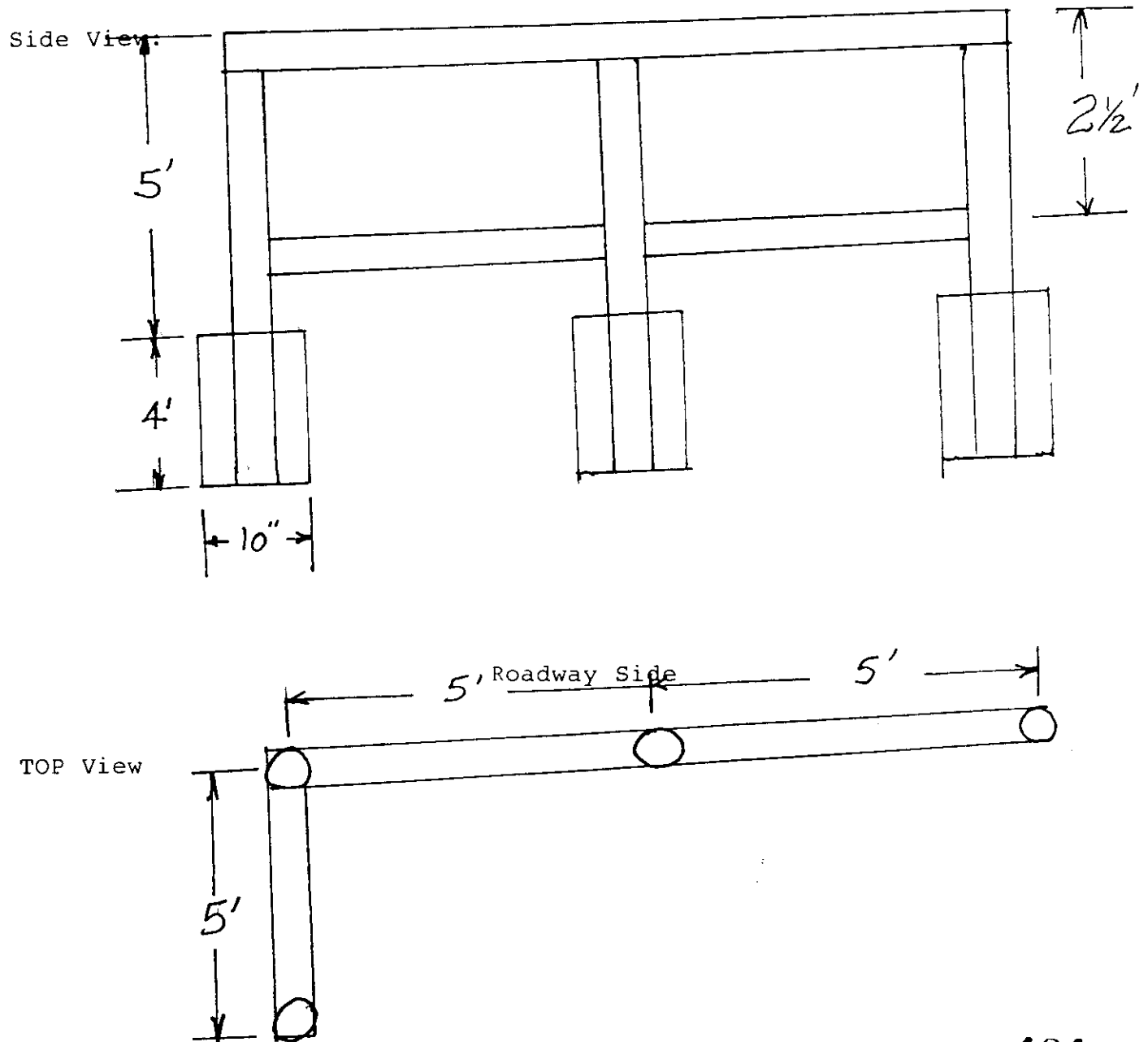




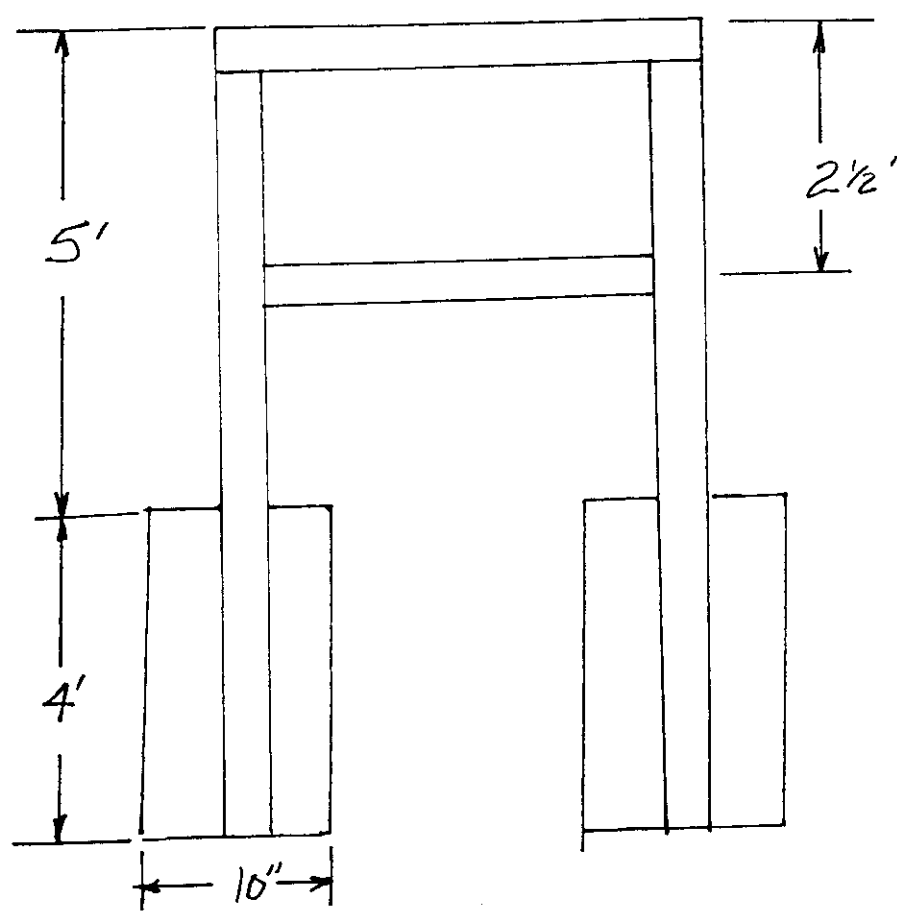
Exhibit "B"

Brace Posts

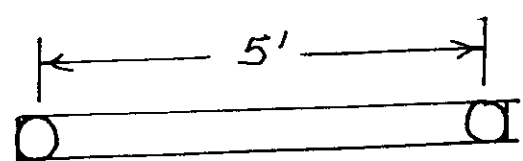
( Every <sup>100</sup>~~50~~ ft. along fence run )

2 3/8 upset oil field pipe

Side View



TOP  
~~Side~~ View



## AGENDA ITEM # 10

August 5, 1997

\*

Consider awarding, rejecting, or extending bid for construction of bridge on County Road 101.

Moved: Commissioner Mehevec

Seconded: Commissioner Hays

Motion: To award bid for construction of bridge on County Road 101 to Dayco Construction Company and announce funding source on August 12, 1997.

Vote: Motion carried 4 - 1 With Commissioner Heiligenstein opposing the motion.

## AGENDA ITEM # 11

August 5, 1997

\*

Consider authorizing re-advertising and setting date to receive bids for construction of bridge of County Road 101.

No action taken on agenda item.

## AGENDA ITEM # 12

August 5, 1997

\*

Discuss and take appropriate action on abandoned vehicle contract with Stellite Hestand.

No action taken on agenda item.

## AGENDA ITEM # 13

August 5, 1997

\*

Consider drawing name for salary grievance committee.

Moved: Judge Doerfler

Seconded: Commissioner Heiligenstein

Motion: To note drawing of R.C. Preston and E.D. Craft with notification for consideration of serving on the salary grievance committee.

Vote: Motion carried 5 - 0

< Clerk copy here >

1 R. C. Preston

Rt. 1, Box 48

Shall, TX, Coupland 856-2547  
76578

106

4 E. D. Craft

Shall, TX, Coupland

604 Deerfoot

Round Rock, Tx. 78664

drawn - 8-5-97  
John C. Doerfler

AGENDA ITEM # 14August 5, 1997\*

Consider authorizing advertising and setting date to receive proposals for property and casualty insurance.

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To authorize 10:00 a.m. on September 16, 1997 as date to receive proposals for property and casualty insurance.

Vote: Motion carried 5 - 0

AGENDA ITEM # 15August 5, 1997\*

Consider authorizing advertising and setting date to receive proposals for vehicle insurance.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To authorize 10:15 a.m. on September 16, 1997 as date to receive proposals for vehicle insurance with auditors office to handle the advertising.

Vote: Motion carried 5 - 0

AGENDA ITEM # 16August 5, 1997\*

Consider adopting tentative salaries and other compensation for elected officials and authorize publication of notice.

Moved: Judge Doerfler

Motion: To publish a 5% increase for all elected officials, \$1,700.00 increase for District Judges, \$5,000.00 increase for County Court-at-Law Judges and equalize all precinct salaries, being Justices of the Peace and Constables.

Motion died for lack of second.

Moved: Commissioner Boatright

Seconded: Commissioner Hays

Motion: To publish a 2 1/2% increase for all elected officials, \$1,700.00 increase for District Judges, \$5,000.00 increase for County Court-at-Law Judges and equalize precinct salaries, being Justices of the Peace and Constables.

Vote: Motion carried 4 - 1 With Commissioner Mehevec opposing the motion.

Moved: Commissioner Mehevec

Seconded:

Motion: To publish a 2 1/2% increase for all elected officials, \$1,700.00 increase for District Judges, \$5,000.00 increase for County Court-at-Law Judges and equalize precinct salaries being Justices of the Peace and Constables with salaries being increased from 2 1/2% up to 5%.

Motion died for lack of second.

107

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To adopt expense allowance a), b), c) & d) for all elected officials as stated in the public notice.

Vote: Motion carried 5 - 0

< Clerk copy here >

## PUBLIC NOTICE

Public Notice is hereby given of the Williamson County Commissioners Court intention to set the yearly salaries for county and precinct officials for the proposed 1998 budget as follows:

a)	Judge of the County Court	\$59,193.75
b)	County Attorney	\$65,113.13
c)	County Sheriff	\$59,193.75
d)	County Clerk	\$48,431.25
e)	District Clerk	\$48,431.25
f)	County Tax Assessor/Collector	\$48,431.25
g)	County Treasurer	\$36,377.25
h)	Each County Commissioner	\$48,431.25
I)	Justices of the Peace	\$38,745.00
j)	Constables	\$35,513.18

The expense allowance for all officials will be as follows:

- a) any county official that is required to use his/her personal automobile while on official county business may be entitled to receive mileage at the Internal Revenue Service allowable deduction for mileage, upon submitting the required documentation to the County Auditor.
- b) any official may be entitled to full reimbursement for lodging expenses when traveling out of the county, beyond a 50 mile radius of Williamson County, on official county business, if the required documentation is submitted to the County Auditor.
- c) all officials may be entitled to reimbursement for any meals eaten when traveling out of the county on official county business, and the required documentation is submitted to the County Auditor. The maximum meal reimbursement is limited to \$28.00 per day.
- d) for any official to receive expense allowance under a, b or c above, the funds to be used to pay the reimbursement must have been appropriated by the Commissioners Court prior to the expense being incurred.

All qualifying County and Precinct officials will be provided with health benefits coverage under the Self Funded Williamson County Benefits Program. Health premiums for all County or Precinct officials will be funded by the county except for any set premium rate decided on by the Commissioners Court. Qualifying dependents of elected officials will also be provided health benefits for a set premium rate.

All County and Precinct Officials are required by law to participate in the Texas County and District Retirement System. The County Auditor shall deduct the required matching contribution. County contributions will be at the same rates applicable to county employees (which may increase by 2.5% or more).

The use of County equipment or vehicles for personal use is prohibited by law, but because of the need for specific officials to respond to emergencies at night and/or on week-ends, the following officials are authorized to take a county vehicle to their home at night, even though this involves the use of a county vehicle for travel to and from their home each day:

- a) the County Sheriff
- b) each Constable

Issued by order of the Williamson County Commissioners Court.

  
\_\_\_\_\_  
John C. Doerfler, County Judge

August 5, 1997

\*

Hear report from Tax Assessor/Collector on tax rate and take record vote on proposed tax rates.

Agenda item tabled until August 19, 1997.

AGENDA ITEM # 18

August 5, 1997

\*

Consider approving line item transfer for Justice of the Peace, Pct. #2:

From:	100-452-3115	Computer Forms	\$500.00
To:	100-452-4211	Telephone	500.00
From:	100-452-4500	Maintenance Contracts	\$120.00
To:	100-452-4999	Miscellaneous	120.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for Justice of the Peace, Pct. #2:

From:	100-452-3115	Computer Forms	\$500.00
To:	100-452-4211	Telephone	500.00
From:	100-452-4500	Maintenance Contracts	\$120.00
To:	100-452-4999	Miscellaneous	120.00

Vote: Motion carried 5 - 0 < Clerk copy here >

100-452-4999	JP#2	<i>John C. Doerfler</i>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
-------------	-------------	--------

100-452-4500	Maint Contracts	<del>40.05</del> 120.00
--------------	-----------------	----------------------------

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
-------------	-------------	--------

100-452-4999	<del>TELEPHONE</del> Miscellaneous	<del>40.05</del> 120.00
--------------	---------------------------------------	----------------------------

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST:

*Elaine Bizzell*  
Elaine Bizzell, County Clerk

*John C. Doerfler 8-5-97*  
John C. Doerfler, County Judge

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100-452-4211

JP #2



FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
-------------	-------------	--------

100-452-3115 Computer Forms

500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
-------------	-------------	--------

100-452-~~4997~~ TELEPHONE  
4211


500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

111

ATTEST:

Elaine Bizzell, County Clerk

  
John C. Doerfler, County Judge

AGENDA ITEM # 19August 5, 1997\*Consider approving line item transfer for URS:

From:	200-210-3551	Base and Stabilizer	\$10,000.00
	200-210-4160	Lab Fees	10,000.00
	200-210-4430	Utilities	10,000.00
	200-210-5700	Vehicles	524.00
To:	200-210-3522	Batteries and Tires	\$10,000.00
	200-210-3552	Concrete	10,000.00
	200-210-3558	Culverts	4,524.00
	200-210-4549	Signal Lgt. Maintenance	1,000.00
	200-210-4991	Landfill	1,000.00
	200-210-4999	Miscellaneous	4,000.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for URS:

From:	200-210-3551	Base and Stabilizer	\$10,000.00
	200-210-4160	Lab Fees	10,000.00
	200-210-4430	Utilities	10,000.00
	200-210-5700	Vehicles	524.00
To:	200-210-3522	Batteries and Tires	\$10,000.00
	200-210-3552	Concrete	10,000.00
	200-210-3558	Culverts	4,524.00
	200-210-4549	Signal Lgt. Maintenance	1,000.00
	200-210-4991	Landfill	1,000.00
	200-210-4999	Miscellaneous	4,000.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;



## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>UNIFIED ROAD SYSTEM</u>	<u>210</u>	<u><i>Ray Beem</i></u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
200-210-3551	BASE & STABILIZER	\$10,000.00
200-210-4160	LAB FEES	\$10,000.00
200-210-4430	UTILITIES	\$10,000.00
200-210-5700	VEHICLES	\$ 524.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
200-210-3522	BATTERIES & TIRES	\$10,000.00
200-210-3552	CONCRETE	\$10,000.00
200-210-3558	CULVERTS	\$ 4,524.00
200-210-4549	SIGNAL LGT. MAINT.	\$ 1,000.00
200-210-4991	LANDFILL	\$ 1,000.00
200-210-4999	MISCELLANEOUS	\$ 4,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

*John C. Doerfler* 8-5-97  
John C. Doerfler County Judge

113

ATTEST:

*Elaine Bizzell*  
Elaine Bizzell, County Clerk

## AGENDA ITEM # 20

August 5, 1997

\*

Consider approving line item transfer for Road & Bridge Precinct #4:

From:	200-214-4231	Travel	\$500.00
To:	200-214-4999	Miscellaneous	\$500.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for Road &amp; Bridge Precinct #4:

From:	200-214-4231	Travel	\$500.00
To:	200-214-4999	Miscellaneous	\$500.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

200-214      August 5, 1997      Road & Bridge Pct #4

FUND	DATE	DEPARTMENT	SIGNATURE
------	------	------------	-----------

WHEREAS, The Williamson County Commissioners' Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned departments budget; and

WHEREAS, The Williamson County Commissioners' Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1996-7 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
200-214-4231	Travel	\$500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM#	DESCRIPTION	AMOUNT
200-214-4999	Miscellaneous	\$500.00

A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 8-5-97  
John C. Doerfler, County Judge

ATTEST:

Elaine Bizzell  
Elaine Bizzell, County Clerk

## AGENDA ITEM # 21

August 5, 1997

\*

Consider approving line item transfer for CSCD:

From:	100-572-5750	Office Furniture & Equip	\$1,125.00
To:	100-572-4610	Rent, Satellite Offices	\$1,125.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for CSCD:

From:	100-572-5750	Office Furniture & Equip	\$1,125.00
To:	100-572-4610	Rent, Satellite Offices	\$1,125.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>General</u>	<u>CSCD</u>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1996 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:


LINE ITEM #	DESCRIPTION	AMOUNT
100-572-5750	Office Furniture & Equip	1125.00

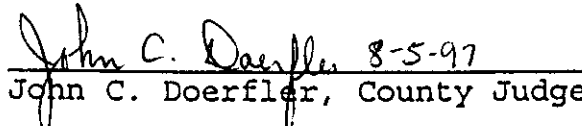
## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-572-4610	Rent, Satellite Offices	1125.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST

  
 Elaine Bizzell, County Clerk

  
 John C. Doerfler, County Judge

## AGENDA ITEM # 22

August 5, 1997

\*

Consider approving line item transfer for Justice of the Peace Pct. #4:

From:	100-409-4999	Miscellaneous	\$4,000.00
To:	100-454-4190	Autopsies	\$4,000.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for Justice of the Peace Pct. #4:

From:	100-409-4999	Miscellaneous	\$4,000.00
To:	100-454-4190	Autopsies	\$4,000.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>100</u>	<u>JP # 4</u>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-409-4999</u>	<u>Misc.</u>	<u>\$ 4,000.</u>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-454-4190</u>	<u>Autopsies</u>	<u>\$ 4,000.</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST:

Elaine Bizzell  
Elaine Bizzell, County Clerk

John C. Doerfler 8-5-97  
John C. Doerfler, County Judge

AGENDA ITEM # 23

August 5, 1997

\*

Consider approving line item transfer for District Clerk:

From:	100-450-4999	Miscellaneous	\$650.00
To:	100-451-4500	Maintenance Contract	\$650.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for District Clerk:

From:	100-450-4999	Miscellaneous	\$650.00
To:	100-451-4500	Maintenance Contract	\$650.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

General  
FUNDDistrict Clerk  
DEPARTMENTDonnie J. McLaughlin  
SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-450-4999</u>	<u>Miscellaneous</u>	<u>650.00</u>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-450-4500</u>	<u>Maintenance Contract</u>	<u>650.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

117

ATTEST:

Elaine Bizzell  
Elaine Bizzell, County Clerk

John C. Doerfler 8-5-97  
John C. Doerfler, County Judge

Consider approving line item transfer for Justice of the Peace, Pct. #1:

From:	100-451-4410	Insurance, bond	\$ 300.00
	100-451-3115	Computer Forms	1,000.00
	100-451-4544	Repairs to Equip.	300.00
To:	100-451-3100	Office Supplies	\$ 600.00
	100-451-4232	Training	500.00
	100-451-4211	Telephone	500.00
From:	100-409-4999	Miscellaneous	\$4,000.00
To:	100-451-4190	Autopsies	\$4,000.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for Justice of the Peace Pct. #1:

From:	100-451-4410	Insurance, bond	\$ 300.00
	100-451-3115	Computer Forms	1,000.00
	100-451-4544	Repairs to Equip.	300.00

To:	100-451-3100	Office Supplies	\$ 600.00
	100-451-4232	Training	500.00
	100-451-4211	Telephone	500.00
From:	100-409-4999	Miscellaneous	\$4,000.00
To:	100-451-4190	Autopsies	\$4,000.00

Vote: Motion carried 5 - 0

< Clerk copy here >

100 JP #1

FUND	DEPARTMENT	SIGNATURE
------	------------	-----------

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1997 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-451-4410	Insurance	300.
100-451-3115	Computer Forms	1000.
100-451-4544	Rep. to Equip.	300.
100-451-409-4999	Misc. Autopsies	4000.

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-451-3100	Office Supplies	600.
100-451-4232	Training	500.
100-451-4211	Telephone	500.
100-451-4190	Autopsies	4000.

118

WHEREUPON, A motion made and seconded, the Williamson County Commission Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST

Elaine Bizzell, County Clerk

John C. Doerfler 8-5-97  
John C. Doerfler, County Judge

AGENDA ITEM # 25

August 5, 1997

\*

Consider approving line item transfer for Human Resources:

From:	General Fund		\$3,000.00
	100-402-4212	Postage	100.00
	100-402-5750	Office Furn & Equip	100.00
To:	100-402-4310	Advertising	\$3,000.00
	100-402-3900	Dues & Subscriptions	200.00

Moved: Commissioner Mehevec

Seconded: Judge Doerfler

Motion: To approve line item transfer for Human Resources:

From:	General Fund		\$3,000.00
	100-402-4212	Postage	100.00
	100-402-5750	Office Furn & Equip	100.00
To:	100-402-4310	Advertising	\$3,000.00
	100-402-3900	Dues & Subscriptions	200.00

Vote: Motion carried 5 - 0

&lt; Clerk copy here &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>100-402</u>	<u>Human Resources</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 5th day of August, 1997, a motion made by Commissioner Mehevec and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 1995 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>General Fund</u>		<u>3,000</u>
<u>100-402-4212</u>	<u>Postage</u>	<u>100</u>
<u>100-402-5750</u>	<u>Office Furn. &amp; Equip.</u>	<u>100</u>

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-402-4310</u>	<u>Advertising (Joles)</u>	<u>3,000</u>
<u>100-402-3900</u>	<u>Dues &amp; Subscriptions</u>	<u>200</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

ATTEST

Elaine Bizzell, County Clerk

John C. Doerfler 8-5-97  
John C. Doerfler, County Judge

AGENDA ITEM # 26

August 5, 1997

\*

Consider approving line item transfer for Road & Bridge, Pct. #4:

From:	200-214-4231	Travel	\$500.00
To:	200-214-4999	Miscellaneous	500.00

No action taken on agenda item; duplicate of # 20.



## AGENDA ITEM # 27

August 5, 1997

\*

Consider declaring an emergency and approving a budget amendment from cash ending balance:

Balance: 100-640-4995 Disaster Relief \$150,000.00

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To declare an emergency and approve a budget amendment from cash ending balance:

Balance: 100-640-4995 Disaster Relief \$150,000.00

Vote: Motion carried 5 - 0

< Clerk copy here >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

FUND	DEPARTMENT
------	------------

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 5th DAY OF August, 199 7 A MOTION MADE BY Commissioner Mehevec AND SECONDED BY Judge Doerfler THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 199 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
100-640-4995	Disaster Relief	\$150,000.

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 8-5-97  
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Elaine Bizzell  
ELAINE BIZZEEL, COUNTY CLERK

Consider approving the following fixed asset to be transferred from Constable #4 to Constable #1:

(1) Streamlight SX20X

UF593555

Moved: Commissioner Heiligenstein

Seconded: Judge Doerfler

Motion: To approve the following fixed asset to be transferred from Constable #4 to Constable #1:

(1) Streamlight SX20X

UF593555

Vote: Motion carried 5 - 0

< Clerk copy here >

**ORIGINAL**

CHANGE OF FIXED ASSET STATUS

DATE 07/25/97

28

THE FOLLOWING FIXED ASSET IS TO BE: (Circle One)

TRANSFERRED

SOLD

DISPOSED

FIXED ASSET

Quantity	Description	Model	Serial #
1	Streamlight	SX20X	UF593555

FROM (Transferor): Marty Rybick Constable PCT 4

TO (Transferee): MARY BRIDGES, Constable Pct #1

The Transferor requests that this fixed asset be removed from the inventory for his/her office and placed in the inventory for the Transferee's office as of the date shown above.

Marty Rybick  
Transferor - Elected Official/Department Head

Mary Bridges  
Transferee - Elected Official/Department Head

122

approved 8-5-97  
John C. Doerfler

112

COMMISSIONERS COURT RECESSED TO EXECUTIVE SESSION AT 10:45 A.M. ON TUESDAY, AUGUST 5, 1997.

AGENDA ITEM # 29

August 5, 1997      \*

Discuss property acquisition (Executive Session requested as per VTCA Government Code 551.072 pertaining to real property).

Those present for executive session were Judge Doerfler, Commissioners Heiligenstein, Boatright, Hays and Mehevec along with County Attorney Gene Taylor, First Assistant County Attorney Dale Rye, County Engineer Joe England and Right-of-Way Agent Dennis Allman.

The property acquisition was discussed but no action taken.

COMMISSIONERS COURT RECONVENED FROM EXECUTIVE SESSION AT 11:53 A.M. ON TUESDAY, AUGUST 5, 1997.

AGENDA ITEM # 30

August 5, 1997      \*

Discuss and take appropriate action on property acquisition.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To authorize Williamson County to purchase 3.55 acres from Wes Poarch in the amount of \$27,240.00 for right-of-way acquisition on County Road 110.

Vote: Motion carried 5 - 0

## AGREEMENT ON LAND FOR RIGHT-OF-WAY

COUNTY OF WILLIAMSON  
STATE OF TEXAS

RE: W.J. Poarch  
CR 110  
0.246 acres, 0.164 acres & 3.14 acres  
Property ID #R038884

In consideration of Williamson County's proposed improvements for County Road 110 in Williamson County Precinct 3, I agree to furnish the necessary land for right-of-way for these proposed improvements. Three separate parcels of right-of-way are required, being 0.246 acre, 0.164 acre and 3.14 acres. Williamson County offer for each of the three parcels are as follows:

1.	0.246 acre	@ \$ 9,000.00	=	\$ 2,214.00
2.	0.164 acre	@ \$ 9,000.00	=	\$ 1,476.00
3.	3.140 acres	@ \$ 7,500.00	=	\$ 23,550.00

Total = \$ 27,240.00

The total amount necessary for right-of-way is approximately 3.58 acres. County agrees to pay the total sum of \$ 27,240.00.

For and in consideration of the necessary right-of-way granted and sold to Williamson County for the improvements along County Road 110, Williamson County hereby agrees to the following:

1. To remove existing fencing and brush within the new right-of-way.
2. To provide fence materials and labor to construct the necessary fencing at the new right-of-way lines.  
(See attached fence specifications)
3. To provide one sixteen foot gate and owner to determine location.
4. To provide paving materials & labor to connect existing driveway to CR 110. (Approximately 80 foot of paving)

Wes Poarch, the present owner of such property, consents to permit Williamson County and its surveyors, engineers and/or work crews to enter the above referenced property for the purpose of completing the project.

Witness by my/our hand this 21<sup>st</sup> day of July 1997:

Don B. Allen  
Williamson County

Wes Poarch  
Wes Poarch

AGENDA ITEM # 31August 5, 1997\*

Discuss personnel evaluation for department heads under the Commissioner's Court jurisdiction (Executive Session requested as per VTCA government code 551.075 pertaining to personnel.)

Those present for executive session were Judge Doerfler, Commissioners Heiligenstein, Boatright, Hays and Mehevec along with County Attorney Gene Taylor and First Assistant County Attorney Dale Rye.

The personnel evaluation for department heads under the Commissioner's Court jurisdiction was discussed but no action taken.

AGENDA ITEM # 32August 5, 1997\*

Hear comments from Commissioners.

Commissioner Boatright commented on the ATS executive committee meeting on August 5, 1997. Recommendations for 2 representatives for the Capital Metro Board will be made on Monday, August 11, 1997.

Commissioner Heiligenstein recommended a ribbon cutting ceremony for the Williamson County Juvenile Academy.

COMMISSIONERS COURT ADJOURNED AT 12:07 P.M. ON TUESDAY, August 5, 1997.

THE FOREGOING MINUTES in Volume 90 on pages 271 through 396, inclusive had at a Regular Session of Commissioners Court of Williamson County, Texas, having been read are hereby approved this 12th day of August, 1997.

\_\_\_\_\_  
John C. Doerfler, County Judge

ATTEST: Elaine Bizzell, Clerk County Court & Ex-officio Clerk,  
Commissioners Court, Williamson County, Texas

by: \_\_\_\_\_  
Deputy Clerk