

AGENDA ITEM # 5

August 5, 1997

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Consider accepting copies of the FY 1998 and FY 1999 Community Supervision and Corrections Department budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 19, 1997 at 4:00 p.m. in the Commissioner's Courtroom.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To accept copies of the FY 1998 and FY 1999 Community Supervision and Corrections Department budgets for the Basic Supervision Fund, The Diversion Target Program funds and the Community Corrections Program funds, and note date of public hearing on budget will be Tuesday, August 19, 1997 at 4:00 p.m. in the Commissioner's Courtroom.

Vote: Motion carried 4 - 0 With Commissioner Boatright absent from dais.

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WILLIAMSON COUNTY

COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT

DRAFT BUDGETS

FISCAL YEARS 1998 & 1999

BASIC SUPERVISION SERVICES
SUBSTANCE ABUSE TREATMENT FACILITY
PRETRIAL SERVICES
ELECTRONIC MONITORING PROGRAM
EMPLOYMENT RESOURCES PROGRAM
SUBSTANCE ABUSE CASELOAD
COMMUNITY CORRECTIONS PROGRAMS:
SEX OFFENDER CASELOAD
PROJECT: BETTER CHANCE
SUBSTANCE ABUSE TREATMENT FACILITY

SUBMITTED BY RICK ZINSMEYER
CSCD DIRECTOR
AUGUST 5, 1997

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*noted 8-5-97
John C. Doerfler*