

AGENDA ITEM # 11December 9, 1997Consider accepting resolution and accepting 1998/99 budget for Capital Area Narcotics Task Force.

Glen Graham addressed the court and answered all questions.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve resolution accepting 1998/99 budget for Capital Area Narcotics Task Force.

Vote: Motion carried 4 - 0

STATE OF TEXAS * THE COMMISSIONERS COURT OF
 *
 COUNTY OF WILLIAMSON * WILLIAMSON COUNTY, TEXAS

KNOWN ALL MEN BY THESE PRESENTS THAT ON THIS, the 9th day of December, 1997, the Commissioners Court of Williamson County, Texas, met in duly called session at the Courthouse in Georgetown, Texas, with the following members present:

John C. Doerfler, County Judge
 Mike Heiligenstein, Commissioner, Pct. #1
 Greg Boatright, Commissioner, Pct. #2
 David Hays, Commissioner, Pct #3
 Jerry Mehevec, Commissioner, Pct #4
 Elaine Bizzell, County Clerk

and at said meeting, among other business, the Court considered the following:

RESOLUTION

WHEREAS, the Criminal Justice Division/Office of the Governor has instituted a grant program to be used by Williamson County to meet the growing need of Williamson County and its citizens; and

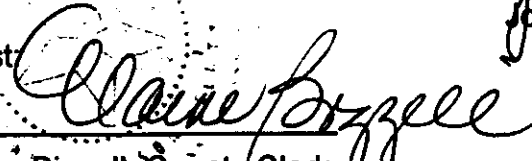
WHEREAS, Williamson County wishes to participate in the Texas Narcotics Control Program as grantee for a task force that will assist the county in enforcing drug laws;

NOW THEREFORE BE IT RESOLVED that the Commissioners Court of Williamson County fully supports the grant application being made by Williamson County.

BE IT FURTHER RESOLVED that funding would be through a twenty-nine percent (29%) Williamson County cash match and seventy-one percent (71%) federal funding.

BE IT FURTHER RESOLVED that in the event of loss or misuse of Criminal Justice Division funds, Williamson County assures that the funds will be returned to CJD in full.

Attest


 Elaine Bizzell, County Clerk


 John C. Doerfler, County Judge

APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year A

BUDGET SUMMARY

		Budget Categories	(1)	(2)	(3)	(4)
			CJD Funds	Cash Match	In-Kind Match	Total
1.	A.	Personnel (Salaries)	\$ 310,586	\$ 103,529	\$ 0	\$ 414,115
2.	A.	Personnel (Fringe Benefits)	89,977	29,992		119,969
3.	B.	Contractual	0	0	0	0
4.	C.	Travel and Training	6,329	2,110	0	8,439
5.	D.	Equipment	20,911	6,971	0	27,882
6.	E.	Renovation/Retrofit	0	0	0	0
7.	F.	Supplies and Direct Operating Expenses	129,183	86,123	0	215,306
8.		Total Direct Charges (Sum of 1-7)	556,986	228,725	0	785,711
9.	G.	Indirect Costs	0	0	0	0
10.		Totals (Sum of 8-9)	\$ 556,986	\$ 228,725	\$ 0	\$ 785,711
11.		Program Income (Total from sources listed below)				\$ 228,725

Cash Match*		Program Income	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above.		Total must agree with Line 11, Column 4 above.	
Source	Amount	Source	Amount
Generated Program	\$ 228,725	Generated Program	\$ 228,725
Income from seizures		Income from seizures	
and confiscated funds.		and confiscated funds.	

* Applicant must disclose the source of cash match if any.

I have read and agree to the accuracy of pages CJD-5 through CJD-22 of this application and have initialed each page.

David U. Flores

Typed Name and Signature of Financial Officer as designated on Page CJD-2.

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**APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 325

Year 1999	SCHEDULE A	(Refer to page 25 of the 1999 Plan.)
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PERSONNEL

1. DIRECT SALARIES

		(1)	(2)	(3)	(4)
Title or Position ¹	% of Time ²	CJD Funds	Cash Match	In - kind Match (VOLUNTEERS)	TOTAL ³
(A) Asst. Commander - Williamson	100	\$ 26,362	\$ 8,787	\$ -0-	\$ 35,149
(B) Asst. Commander - Williamson	100	26,362	8,787	-0-	35,149
(C) Financial Analyst - Williamson	100	27,255	9,085	-0-	36,340
(D) Administrative Asst. - Williamson	100	16,715	5,572	-0-	22,287
(E) Secretary - Williamson	50	6,240	2,080	-0-	8,320
(F) Investigator - Williamson	100	23,293	7,764	-0-	31,057
(G) Investigator - Williamson	100	23,293	7,764	-0-	31,057
(H) Investigator - Bastrop	100	22,931	7,644	-0-	30,575
(I) Investigator - Bastrop	100	22,931	7,644	-0-	30,575
(J) Investigator - Caldwell	100	22,993	7,664	-0-	30,657
(K) Investigator - Fayette	100	22,993	7,664	-0-	30,657
(L) Investigator - Hays	100	22,947	7,649	-0-	30,596
(M) Investigator - Lee	100	22,993	7,664	-0-	30,657
(N) Investigator - Travis	100	23,279	7,760	-0-	31,039
TOTAL DIRECT SALARIES		\$ 310,586	\$ 103,529	\$ -0-	\$ 414,115

2. FRINGE BENEFITS

	% or \$ Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
FICA & Medicare	7.65%	\$ 23,760	\$ 7,920	\$ -0-	\$ 31,680
Retirement	7.00%	21,741	7,247	-0-	28,988
Insurance (Life & Health)	8.59%	26,680	8,893	-0-	35,573
Worker's Compensation	5.67%	17,611	5,870	-0-	23,481
Unemployment Insurance ⁴	0.21%	185	62	-0-	247
Other (Explain)					
TOTAL Fringe Benefits		\$ 89,977	\$ 29,992	\$ -0-	\$ 119,969

TOTAL PERSONNEL BUDGET		\$ 400,563	\$ 133,521	\$ -0-	\$ 534,084
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

1. Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.
2. Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)
3. Should reflect employee's gross salary attributed to the project. If applying for continuation funding, justify any salary increase over the previous year.
4. Unemployment insurance is calculated on the first \$9,000 of each salary

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Financial Officer Initials

CJD-6

Issued: September, 1997

**APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 326

Year A	SCHEDULE C	(Refer to page 31 of the 1999 Plan.)
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TRAVEL AND TRAINING

1. LOCAL TRAVEL		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
(A) Financial Analyst	400/\$.29	\$ 84	\$ 28	\$ -0-	\$ 112
(B) Administrative Asst.	200/\$.29	42	14	-0-	56
(C) Secretary	200/\$.29	42	14	-0-	56
LOCAL TOTAL		\$ 168	\$ 56	\$ -0-	\$ 224

2. NON-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)

Purpose and Person	Destination	CJD Funds	Cash Match	In - kind	TOTAL
TNCP Conference	Dallas	\$ 1,425	\$ 475	\$ -0-	\$ 1,900
Continuing Education	To Be Assigned	1,744	581	-0-	2,325
Surveillance/Intelligence	To Be Assigned	292	98	-0-	390
NON-LOCAL TOTAL		\$ 3,461	\$ 1,154	\$ -0-	\$ 4,615

3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)

Purpose and Person	Training	CJD Funds	Cash Match	In - kind	TOTAL
Highway Interdiction	To Be Assigned	\$ 225	\$ 75	\$ -0-	\$ 300
4th Amendment Rights	To Be Assigned	300	100	-0-	400
Technical Intelligence	To Be Assigned	525	175	-0-	700
Search and Seizure	CAPCO	225	75	-0-	300
Kinesics Training	CAPCO	225	75	-0-	300
Covert Neutralization of Locking Devices	CAPCO	750	250	-0-	1,000
Survival Spanish	CAPCO	150	50	-0-	200
Surveillance and Observation	CAPCO	300	100	-0-	400
TRAINING TOTAL		\$ 2,700	\$ 900	\$ -0-	\$ 3,600

TOTAL TRAVEL BUDGET	\$ 6,329	\$ 2,110	\$ -0-	\$ 8,439
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NOTE: When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct operating Operating Expenses."

REQUIRED BUDGET NARRATIVE: Attach the applicant's travel policy. Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary.

Financial Officer Initials _____

**APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 327

Year A	SCHEDULE D	(Refer to Page 33 of the 1999 Plan.)
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EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Vehicle - (1)	\$ 13,875	\$ 4,625	\$ -0-	\$ 18,500
(B) Car Radio - (1)	3,488	1,163	-0-	4,651
(C) Video System for Interdiction Unit (1)	1,088	363	-0-	1,451
(D) Software - Cole Directory (1)	364	121	-0-	485
(E) Cassette Duplicator (1)	1,346	449	-0-	1,795
(F) Laser Jet Printer (1)	750	250	-0-	1,000
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
TOTAL EQUIPMENT PURCHASES	\$ 20,911	\$ 6,971	\$ -0-	\$ 27,882

REQUIRED BUDGET NARRATIVE: Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

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Financial Officer Initials

CJD-9

Issued: September, 1997

Criminal Justice Division
Office of the Governor

Year 2000	SCHEDULE F	(Refer to page 34 of the 1999 Plan.)
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SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Office Lease	\$ 20,491	\$ 13,661	\$ -0-	\$ 34,152
(B) Telephone	11,130	7,420	-0-	18,550
(C) Building Security	804	536	-0-	1,340
(D) Office Supplies	3,456	2,304	-0-	5,760
(E) Confidential Funds	24,000	16,000	-0-	40,000
(F) Pager Lease	1,980	1,320	-0-	3,300
(G) Insurance	2,400	1,600	-0-	4,000
(H) Vehicle Lease	21,600	14,400	-0-	36,000
(I) Mobile Phone	5,040	3,360	-0-	8,400
(J) Vehicle Maintenance	24,000	16,000	-0-	40,000
(K) Equipment Supply/Maintenance	7,200	4,800	-0-	12,000
(L) Investigative Supplies	5,880	3,920	-0-	9,800
(M) Copier Lease	1,202	802	-0-	2,004
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
TOTAL	\$ 129,183	\$ 86,123	\$ -0-	\$ 215,306

REQUIRED BUDGET NARRATIVE: Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.

**APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VAL 0094 PAGE 329

Year B	BUDGET SUMMARY
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		Budget Categories	(1)	(2)	(3)	(4)
			CJD Funds	Cash Match	In-Kind Match	Total
1.	A.	Personnel (Salaries)	\$ 325,809	\$ 108,606	\$ 0	\$ 434,415
2.	A.	Personnel (Fringe Benefits)	95,116	31,705		126,821
3.	B.	Contractual	0	0	0	0
4.	C.	Travel and Training	5,729	1,910	0	7,639
5.	D.	Equipment	8,146	2,715	0	10,861
6.	E.	Renovation/Retrofit	0	0	0	0
7.	F.	Supplies and Direct Operating Expenses	129,924	86,617	0	216,541
8.		Total Direct Charges (Sum of 1-7)	564,724	231,553	0	796,277
9.	G.	Indirect Costs	0	0	0	0
10.		Totals (Sum of 8-9)	\$ 564,724	\$ 231,553	\$ 0	\$ 796,277
11.		Program Income (Total from sources listed below)				\$ 231,553

Cash Match*		Program Income	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above.		Total must agree with Line 11, Column 4 above.	
Source	Amount	Source	Amount
Generated Program	\$ 231,553	Generated Program	\$ 231,553
Income from seizures		Income from seizures	
and confiscated funds.		and confiscated funds.	

* Applicant must disclose the source of cash match if any.

I have read and agree to the accuracy of pages CJD-5 through CJD-22 of this application and have initialed each page.

David U. Flores

Typed Name and Signature of Financial Officer as designated on Page CJD-2.

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APPLICATION FOR GRANT FUNDING OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

SCHEDULE A

(Refer to page 25 of the 1999 Plan.)

PERSONNEL

1. DIRECT SALARIES

Title or Position ¹	% of Time ²	(1)	(2)	(3)	(4)
		CJD Funds	Cash Match	In - kind Match (VOLUNTEERS)	TOTAL ³
(A) Asst. Commander - Williamson	100	\$ 27,680	\$ 9,227	\$ -0-	\$ 36,907
(B) Asst. Commander - Williamson	100	27,680	9,227	-0-	36,907
(C) Financial Analyst - Williamson	100	28,618	9,539	-0-	38,157
(D) Administrative Asst. - Williamson	100	17,552	5,851	-0-	23,403
(E) Secretary - Williamson	50	6,240	2,080	-0-	8,320
(F) Investigator - Williamson	100	24,458	8,153	-0-	32,611
(G) Investigator - Williamson	100	24,458	8,153	-0-	32,611
(H) Investigator - Bastrop	100	24,078	8,026	-0-	32,104
(I) Investigator - Bastrop	100	24,078	8,026	-0-	32,104
(J) Investigator - Caldwell	100	24,143	8,048	-0-	32,191
(K) Investigator - Fayette	100	24,143	8,048	-0-	32,191
(L) Investigator - Hays	100	24,095	8,032	-0-	32,127
(M) Investigator - Lee	100	24,143	8,048	-0-	32,191
(N) Investigator - Travis	100	24,443	8,148	-0-	32,591
TOTAL DIRECT SALARIES		\$ 325,809	\$ 108,606	\$ -0-	\$ 434,415

2. FRINGE BENEFITS

	% or \$ Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
FICA & Medicare	7.65%	\$ 24,925	\$ 8,308	\$ -0-	\$ 33,233
Retirement	7.00%	22,808	7,603	-0-	30,411
Insurance (Life & Health)	8.64%	28,151	9,384	-0-	37,535
Worker's Compensation	5.84%	19,028	6,343	-0-	25,371
Unemployment Insurance ⁴	0.23%	204	67	-0-	271
Other (Explain)					
TOTAL Fringe Benefits		\$ 95,116	\$ 31,705	\$ -0-	\$ 126,821

TOTAL PERSONNEL BUDGET		\$ 420,925	\$ 140,311	\$ -0-	\$ 561,236
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

1. Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.
2. Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)
3. Should reflect employee's gross salary attributed to the project. If applying for continuation funding, justify any salary increase over the previous year.
4. Unemployment insurance is calculated on the first \$9,000 of each salary

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Financial Officer Initials

CJD-15

Issued: September, 1997

**APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

0094 PAGE 331

Year B

SCHEDULE C

(Refer to page 31 of the 1999 Plan.)

TRAVEL AND TRAINING

1. LOCAL TRAVEL

		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
(A) Financial Analyst	400/\$.29	\$ 84	\$ 28	\$ -0-	\$ 112
(B) Administrative Asst.	200/\$.29	42	14	-0-	56
(C) Secretary	200/\$.29	42	14	-0-	56
LOCAL TOTAL		\$ 168	\$ 56	\$ -0-	\$ 224

2. NON-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)

Purpose and Person	Destination	CJD Funds	Cash Match	In - kind	TOTAL
TNCP Conference	TBA	\$ 1,425	\$ 475	\$ -0-	\$ 1,900
Continuing Education	To Be Assigned	1,744	581	-0-	2,325
Surveillance/Intelligence	To Be Assigned	292	98	-0-	390
NON-LOCAL TOTAL		\$ 3,461	\$ 1,154	\$ -0-	\$ 4,615

3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)

Purpose and Person	Training	CJD Funds	Cash Match	In - kind	TOTAL
Highway Interdiction	To Be Assigned	\$ 225	\$ 75	\$ -0-	\$ 300
4th Amendment Rights	To Be Assigned	300	100	-0-	400
Technical Intelligence	To Be Assigned	525	175	-0-	700
Police Photography	CAPCO	375	125	-0-	500
Officer Survival	CAPCO	225	75	-0-	300
Ethics in Policing	CAPCO	300	100	-0-	400
Undercover Officer	CAPCO	150	50	-0-	200
TRAINING TOTAL		\$ 2,100	\$ 700	\$ -0-	\$ 2,800

TOTAL TRAVEL BUDGET	\$ 5,729	\$ 1,910	\$ -0-	\$ 7,639
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NOTE: When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct operating Operating Expenses."

REQUIRED BUDGET NARRATIVE: Attach the applicant's travel policy. Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary.

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Financial Officer Initials

CJD-17

Issued: September, 1997

APPLICATION FOR GRANT FUNDING
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

SCHEDULE D

(Refer to Page 33 of the 1999 Plan.)

EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Hand Held Police Radio (1)	\$ 3,402	\$ 1,134	\$ -0-	\$ 4,536
(B) Laser Jet Printer (1)	900	300	-0-	1,200
(C) Digital 35mm Camera (1)	3,844	1,281	-0-	5,125
(D)				
(E)				
(F)				
(F)				
(G)				
(H)				
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(T)				
TOTAL EQUIPMENT PURCHASES	\$ 8,146	\$ 2,715	\$ -0-	\$ 10,861

REQUIRED BUDGET NARRATIVE: Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

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Financial Officer Initials

CJD-18

Issued: September, 1997

**Criminal Justice Division
Office of the Governor**

VOL 0094 PAGE 333

Year B

SCHEDULE F

(Refer to page 34 of the 1999 Plan.)

SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Office Lease	\$ 20,491	\$ 13,661	\$ -0-	\$ 34,152
(B) Telephone	11,130	7,420	-0-	18,550
(C) Building Security	1,110	740	-0-	1,850
(D) Office Supplies	3,456	2,304	-0-	5,760
(E) Confidential Funds	24,000	16,000	-0-	40,000
(F) Pager Lease	2,115	1,410	-0-	3,525
(G) Insurance	2,700	1,800	-0-	4,500
(H) Vehicle Lease	21,600	14,400	-0-	36,000
(I) Mobile Phone	5,040	3,360	-0-	8,400
(J) Vehicle Maintenance	24,000	16,000	-0-	40,000
(K) Equipment Supply/Maintenance	7,200	4,800	-0-	12,000
(L) Investigative Supplies	5,880	3,920	-0-	9,800
(M) Copier Lease	1,202	802	-0-	2,004
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
TOTAL	\$ 129,924	\$ 86,617	\$ -0-	\$ 216,541

REQUIRED BUDGET NARRATIVE: Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.

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Financial Officer Initials

CJD-20

Issued: September, 1997

Date: 03/14/97
Time: 09:26 a.m.

Office of the Governor
CRIMINAL JUSTICE DIVISION

APPROVED BUDGET SUMMARY

GRANT NUMBER: DB-97-N04-10603

REGION NUMBER: 1200

APPLICANT: Williamson County

TITLE: Capital Area Narcotics Task Force

YEAR OF FUNDING: 6

PROGRAM FUND: ANTI-DRUG ABUSE ACT FORMULA GRANT

GRANT PERIOD: 06/01/97 through 05/31/98

AMOUNT RECOMMENDED:

State: \$ 0 Federal: \$ 547,711

AMOUNT REQUESTED:

\$ 512,806

BUDGET SUMMARY:

	CJD/FED FUNDS	%	CASH MATCH	%	TOTAL PROJECT
A. PERSONNEL	\$ 390,950	75	\$ 130,317	25	\$ 521,267
B. PROF & CONTR	0		0		0
C. TRAVEL	6,432	75	2,145	25	8,577
D. EQUIPMENT	15,963	75	5,322	25	21,285
E. CONSTRUCTION	0		0		0
F. SUPPL & DOE	134,366	60	89,577	40	223,943
G. INDIRECT COST	0		0		0
TOTAL	\$ 547,711		\$ 227,361		\$ 775,072

BUDGET DETAIL:

- A. Two supervisors, \$66,902; financial analyst, \$34,700; administrative assistant, \$21,220; TLETS coordinator, \$18,965; nine investigators, \$263,648; fringe benefits, \$115,832.
- C. Local travel, \$232; in-state travel, \$6,645; tuition fees, \$1,700.
- D. Six 486 computers, \$13,800; ten micro-cassette recorders, \$3,200; two incident recorders, \$980; car radio, \$1,850; raid gear, \$640; board camera, \$285; infrared flood light, \$280; five infrared strobe lights, \$250.
- F. Office lease, \$29,876; telephones, \$18,550; building security, \$1,340; office supplies, \$6,300; confidential funds, \$41,775; pager lease, \$3,330; insurance, \$5,000; vehicle lease, \$42,000; mobile phone, \$11,212; vehicle maintenance, \$40,700; equipment supply/maintenance, \$13,590; investigative supplies, \$10,270.

AGENDA ITEM # 12

December 9, 1997

Consider approving appointment of Daune Reinier as reserve deputy for Constable, Precinct #4.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To approve appointment of Ms. Daune Reinier as reserve deputy for Constable, Precinct #4.

Vote: Motion carried 4 - 0

< Clerk copy here >

**OFFICE OF CONSTABLE
MARTY RUBLE**

**JUSTICE PRECINCT FOUR
WILLIAMSON COUNTY
STATE OF TEXAS**

**115 W 6TH ST
TAYLOR, TX 76574
(512) 365-3491**

12/02/97

JANE,

^{Ms.}
WOULD YOU PLEASE PLACE DAUNE REINIER'S NAME ON THE
COMMISSIONERS COURT AGENDA FOR CONSIDERATION FOR THE POSITION OF
RESERVE DEPUTY CONSTABLE PRECINCT FOUR. IT WOULD BE GREATLY
APPRECIATED.

THANK YOU,



**MARTY RUBLE
CONSTABLE #4**

*approved 12-9-97
John C. Daerflin*