

AGENDA:

MINUTES

\*

of the

WILLIAMSON COUNTY COMMISSIONERS COURT MEETING

December 9, 1997

THE STATE OF TEXAS            ) (

COUNTY OF WILLIAMSON        ) (    BE IT REMEMBERED that at 9:30 a.m. on this the 9th day of December A.D., 1997, there was begun and holden a REGULAR SESSION of the Commissioners Court of Williamson County, Texas, the following members being present, to-wit:

Absent..... JOHN C. DOERFLER, County Judge  
MICHAEL L. HEILIGENSTEIN, Commissioner, Precinct 1  
GREGORY W. BOATRIGHT, Commissioner, Precinct 2  
DAVID S. HAYS, Commissioner, Precinct 3  
JERRY L. MEHEVEC, Commissioner, Precinct 4  
EUGENE D. TAYLOR, County Attorney  
ELAINE BIZZELL, County Clerk  
DAVID U. FLORES, County Auditor

AGENDA ITEM # 1

December 9, 1997

Hear any interested persons, consider forming the next agenda, or adding any emergency items to today's agenda.

Mr. Boyd Henry addressed the court regarding flooding of his property located near the proposed Silver Creek Ranch subdivision.

1. In Mr. Henry's demand letter (Exhibit "A") he request that Silver Creek be put on hold until the pipes under 279 are removed, telephone lines moved, and water flow diverted to Jinks Branch as in the past. **None of these issues are under the control of the developer.**
2. Exhibit "B" shows the relationship between Mr. Henry's property, Silver Creek Section One, CR 279, and the natural creek shown in blue highlight. As you can see, the natural stream has always run from the ranch upstream of Silver Creek, through Silver Creek, over CR 279, and through Mr. Henry's property. **Both James Hall and Doyle Langenneger (who have collectively worked in this area for approximately 40 years) have confirmed that water has always flowed through Mr. Henry's property and never down CR 279 to Jinks Branch. If we try to divert the water down CR 279 to Jinks Branch it would violate Section § 254.006(b) of the Texas Transportation Code (Exhibit "C").**
2. Section § 254.006 of the Texas Transportation Code (Exhibit "C") states that a county may not change the natural course of any stream and must construct a culvert to allow water to flow under the road at the natural channel. **This has been done by the Road & Bridge department as per my sealed construction drawings.**
3. Clyde has inspected the construction of Silver Creek Section One and states that it has met our regulations. **I recommend that Silver Creek Section One be approved.**

12/01/1997 15:04 5123521536  
12/01/97 10:54 15124724029

MEHEVEC  
MARYWOOD

PAGE 01  
MUL 1

SHARON

Post-It Fax Note	7671	Date	12-1-97	Page	1
To	Shirley Bugner	From	Commissioner MEHEVEC		
Co./Dept.		Co.	WILLIAMSON COUNTY		
Phone #		Phone	(512) 365-2311		
Fax #	930-3335	Fax	(512) 352-1536		

**FAX TR**

1818 PIEDMONT

757

JEAN KEAG

November 30, 1997

Fax #: 512-352-1536

Pages: 1, including this cover sheet.

From: BOYD HENRY

Subject: 101 ANTLER TR., LIBERTY HILL

**COMMENTS:**

As we discussed, Wednesday, I am formally requesting that the pipes coming across County Road 279 toward my property be removed, the telephone lines be moved, and the water flow diverted to Jinks Branch as in the past.

I understand that this means also moving the telephone lines on my side of the road and putting in a ditch along my property that will convey the water to Jinks Branch.

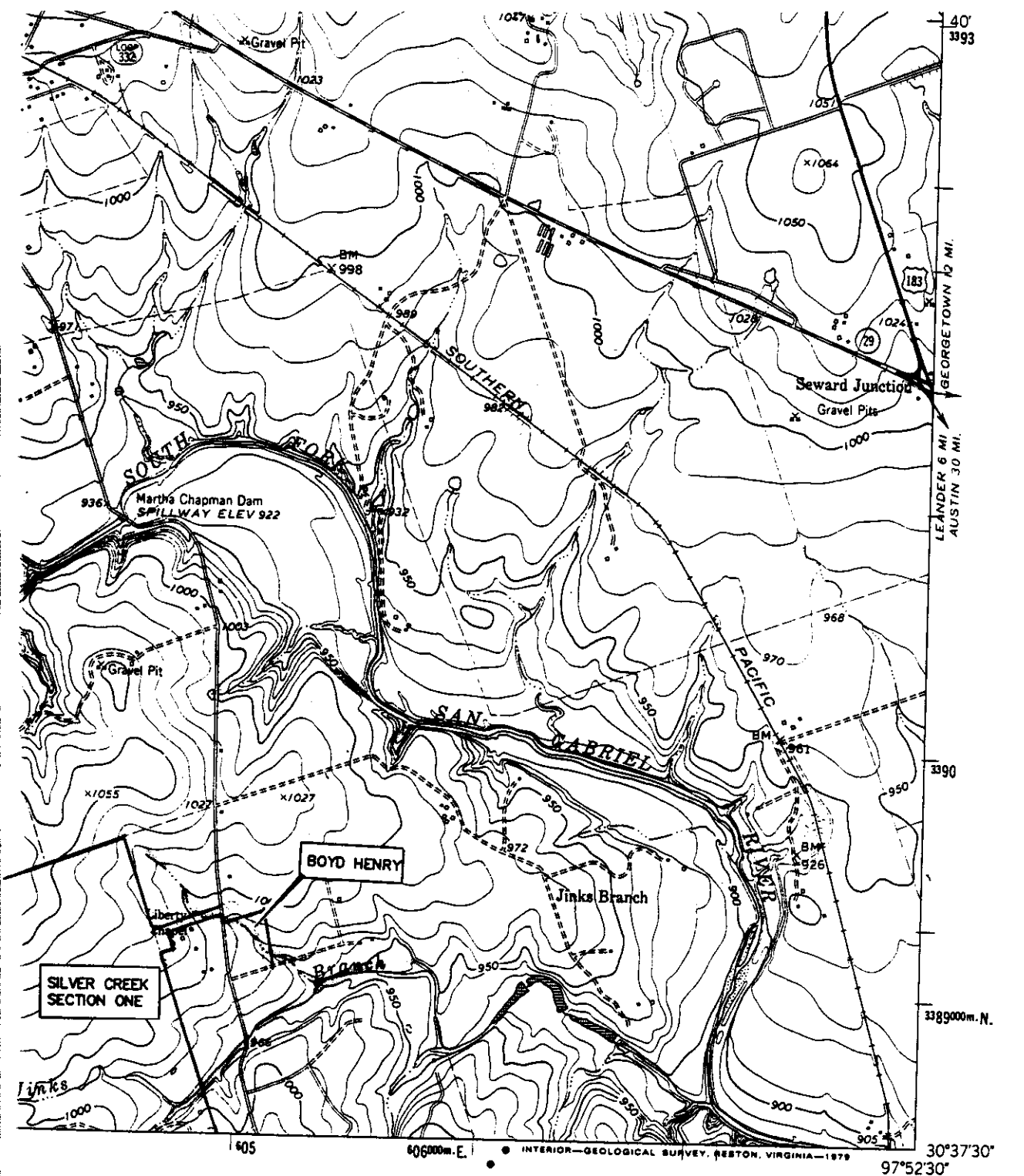
If changes need to be made to my property to facilitate this, I am willing to discuss them.

The water flow has been changed by the county adding pasture land and changes to county road 279 and the roads flowing into 279, now this water is being diverted onto my property.

Still pending are negotiations that we have discussed over the damage to my property that has already occurred. To date no effort has been made to resolve these by the county or the contractor. Until we can resolve this matter, I am requesting the any action to proceed with the Silver Creek subdivision be put on hold.

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**RECORDERS MEMORANDUM**  
All or parts of the text on this page was not  
clearly legible for satisfactory recordation.



ROAD CLASSIFICATION

Heavy-duty \_\_\_\_\_ Light-duty \_\_\_\_\_  
 Medium-duty \_\_\_\_\_ Unimproved dirt = = = = =  
 U.S. Route      State Route



QUADRANGLE LOCATION

3097-323

LIBERTY HILL, TEX.  
 N3037.5-W9752.5/7.5

1962  
 PHOTOREVISED 1979  
 AMS 6445 III NW-SERIES V882

**§ 254.006****TRANSPORTATION CODE**  
**Title 6****§ [REDACTED]**

[REDACTED] The commissioners court of a county may not construct a ditch without an outlet to a natural waterway large enough to carry off all water that may collect in the ditch.

[REDACTED] The commissioners court may not change the natural course of any branch, creek, or stream. The public road must cross a branch, creek, or stream at the water's natural crossing.

[REDACTED] A culvert must be of sufficient size to allow water to flow, at its natural rate at its normal peak level, from the side of the road where the road intersects the natural channel to the natural channel at the other side of the road.

Acts 1995, 74th Leg., ch. 165, § 1, eff. Sept. 1, 1995.

**Historical and Statutory Notes****Prior Laws:**

Rev.Civ.St.1895, art. 4745.  
Acts 1897, 25th Leg., p. 66.  
G.L. vol. 10, p. 1120.  
Acts 1901, 27th Leg., p. 277.  
Rev.Civ.St.1911, arts. 6990, 6991.  
Acts 1920, 36th Leg., 3rd C.S., p. 44.

Acts 1923, 38th Leg., 2nd C.S., ch. 18, p. 46,  
§§ 1, 2.  
Acts 1939, 46th Leg., p. 484, § 1.  
Vernon's Ann.Civ.St. arts. 6730, 6771, 6772,  
6789a.  
Acts 1983, 68th Leg., p. 1431, ch. 288, § 1.  
Acts 1984, 68th Leg., 2nd C.S., ch. 8, § 1.  
Vernon's Ann.Civ.St. art. 6702-1, § 2.102(b).

**§ 254.007. Private Ditches**

An owner of real property abutting a road or ditch or the owner of a tract of property that is located wholly or partly within one mile of a road or ditch may construct at the owner's cost lateral drainage ditches and may connect those ditches with a main ditch constructed under this chapter.

Acts 1995, 74th Leg., ch. 165, § 1, eff. Sept. 1, 1995.

**Historical and Statutory Notes****Prior Laws:**

Acts 1897, 25th Leg., p. 66.  
G.L. vol. 10, p. 1120.

Rev.Civ.St.1911, art. 6711.  
Vernon's Ann.Civ.St. art. 6702-1, § 2.103.

**§ 254.008. Regulation of Private Ditches in Counties of 100,000 or Less**

(a) In a county with a population of 100,000 or less, the commissioners court by order may:

(1) remove the blockage of a ditch on real property that is not owned by the county, if the ditch connects with a drainage ditch constructed or maintained by the county; or

(2) provide for the removal or clearance of a blockage from a ditch that is in violation of an order adopted under this section.

(b) Before a commissioners court acts to remove or clear a blockage under this section, the court shall send a notice by certified mail to the record owners of the property on which the blockage is located in violation of an order

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CLYDE KRAUSE  
ROAD INSPECTOR



Williamson County  
Unified Road System

1900 Georgetown Inner Loop  
Georgetown, Texas 78626  
Telephone (512) 930-3330  
Fax (512) 930-3335

November 20, 1997

Commissioner Greg Boatright  
600 N. Bell  
Suite 202  
Cedar Park, Texas 78613

Re: Silver Creek Ranch, Phase One

Commissioner Boatright,

I have inspected the Sub-grade, Flex Base, Aggregate Surface Treatment, signage, and all additional punch list item requested. All road work for Silver Creek Ranch, Phase One has met with Williamson County's regulations.

Clyde Krause  
Williamson County Road Inspector

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CK/bw

AGENDA ITEM # 2

December 9, 1997

Read and approve the minutes of the last meeting.

Moved: Commissioner Boatright

Seconded: Commissioner Mehevec

Motion: To approve the minutes of the meeting of December 2, 1997.

Vote: Motion carried 4 - 0

AGENDA ITEM # 3

December 9, 1997

Hear County Auditor concerning invoices and bills, including addendum, submitted for payment and take appropriate action including but not limited to approval for payment provided said items are found by the County Auditor to be legal obligations of the county.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To authorize the payment of \$1,012,655.13 in computer print-out and include the addendum of bills, from the proper line items, if found by the County Auditor to be legal expenses as appropriated in the 1997/98 County Budget.

Vote: Motion carried 4 - 0

< Clerk copy here >

*approved 12-9-97  
John C. Daehler*

Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>208</b>					
CITY OF GRANGER	253563	11/30/97	100-208-2000	\$ 11,944.76	NOV 97, TAX DISBURSEMENTS, TAX A/C
BROUSSARD CAJUN CAFE	253647	11/21/97	100-208-4000	303.50	NOV 21, REFUND WINE & BEER PERMIT, TAX A/C
FLEET MORTGAGE GROUP	253527	10/31/97	100-208-5000	608.81	OCT 29-31, PROPERTY TAX REFUND, TAX A/C
FLEET MORTGAGE GROUP	253528	10/14/97	100-208-5000	450.92	OCT 1-14, PROPERTY TAX REFUND, TAX A/C
LAWRENCE BROWN	253529	11/14/97	100-208-5000	8.92	OCT 1-14, PROPERTY TAX REFUND, TAX A/C
RAY HENDREN, CHAPTER 13 TRUSTE	253531	10/31/97	100-208-5000	575.71	OCT 29-31, PROPERTY TAX REFUND, TAX A/C
TEMPLE INLAND MORTGAGE	253537	10/31/97	100-208-5000	77.09	OCT 31, PROPERTY TAX REFUND, TAX A/C
THE AUSTIN GROUP	253629	10/31/97	100-208-5000	64.45	OCT 29-31, PROPERTY TAX REFUND, TAX A/C
LEE McINTOSH	253630	10/31/97	100-208-5000	6.98	OCT 29-31, PROPERTY TAX REFUND, TAX A/C
FIRST AMERICAN TITLE INS.	253631	10/31/97	100-208-5000	28.94	OCT 29-31, PROPERTY TAX REFUND, TAX A/C
TEXAS PARKS & WILDLIFE	253503	11/24/97	100-208-6000	57.80	CA#97-16360J3, FINE COLLECTED, JP#3
TEXAS PARKS & WILDLIFE	253504	11/25/97	100-208-6000	88.19	CA#97-18099J3, FINE COLLECTED, JP#3
TEXAS PARKS & WILDLIFE	253505	11/25/97	100-208-6000	60.14	INV 97-18101J3, FINE COLLECTED, JP#3
<b>Total 208</b>				\$ 14,276.21	
<b>341</b>					
TRAVIS CO SHERIFF'S DEPT	253767	11/21/97	100-341-7000	\$ 160.00	CA#95-072-T368, SHF FEE, TAYLOR ISD VS ROD H
DALLAS COUNTY CONSTABLE PCT. 3	253768	11/21/97	100-341-7000	45.00	CA#95-072-T368, SHF FEE, TAYLOR ISD VS ROD H
DALLAS CO CONSTABLE PCT#1	253769	11/21/97	100-341-7000	45.00	CA#95-072-T368, SHF FEE, TAYLOR ISD VS ROD H
<b>Total 341</b>				\$ 250.00	
<b>342</b>					
FLORENCE EMS	253307	10/07/97	100-342-8000	\$ 268.34	OCT 7, ANFE-04-24-16, ETOYAL FERGUSON, EMS
<b>Total 342</b>				\$ 268.34	
<b>400-CO JUDGE</b>					
REFERENCE TECHNOLOGY	253595	12/01/97	100-400-4210	\$ 10.00	NOV 97, WORLD WIDE WEB SITE MAINTENANCE, C/J
REFERENCE TECHNOLOGY	253597	12/01/97	100-400-4210	10.00	DEC 97, WORLD WIDE WEB SITE MAINTNEANCE, C/J
LA QUINTA - COLLEGE STATION	253430	12/04/97	100-400-4232	111.28	PO 35789, RESV J.DOERFLER JAN 20-21, CO GOVT
<b>Total 400-CO JUDGE</b>				\$ 131.28	
<b>402-HUMAN RESOURCES</b>					
HERITAGE PRINTING	253618	11/14/97	100-402-3100	\$ 137.91	INV 36945, APPS FOR EMPLOY/QUESTINRS, HUM RE
GTE SOUTHWEST	253681	10/28/97	100-402-4211	63.29	NOV 97, 930-3338, ELECTIONS
FEDERAL EXPRESS CORP	253562	10/27/97	100-402-4212	16.00	INV 4-317-76409, A#1108-7195-3, HUM RES
dba ROUND ROCK LEADER	253543	11/10/97	100-402-4310	34.40	INV 034535-01, A#5129303338, PARAMEDICS, HUM
dba ROUND ROCK LEADER	253544	11/06/97	100-402-4310	26.40	INV 034513-01, A#5129303338, PART-TIME SEC,
dba ROUND ROCK LEADER	253545	11/13/97	100-402-4310	58.40	INV 034582-01, A#5129303338, TAX OFFICE, HUM
AUSTIN AMERICAN-STATESMAN	253546	09/28/97	100-402-4310	179.30	INV 9PMED1297, A#078541606, CORRECTIONAL OFF
HILL COUNTRY NEWS	253622	10/01/97	100-402-4310	19.85	OCT 1, A#13 10382, CORRECT OFFICER, HUM RES
HILL COUNTRY NEWS	253624	10/08/97	100-402-4310	19.85	OCT 8, A#13 10382, CORRECT OFFICER, HUM RES
HILL COUNTRY NEWS	253626	10/08/97	100-402-4310	36.59	OCT 8, A#13 10382, WM COUNTY JOBS, HUM RES
HILL COUNTRY NEWS	253627	10/15/97	100-402-4310	36.59	OCT 15, A#13 10382, NEW JOBS, HUM RES
HILL COUNTRY NEWS	253634	10/15/97	100-402-4310	14.99	OCT 15, A#13 10382, BLDG MAINT TECH, HUM RES
HILL COUNTRY NEWS	253636	10/15/97	100-402-4310	19.85	OCT 15, A#13 10382, RELIEF DET OFF, HUM RES
HILL COUNTRY NEWS	253638	10/22/97	100-402-4310	14.99	OCT 22, A#13 10382, BLDG MAINT TEC, HUM RES



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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
HILL COUNTRY NEWS	253640	10/22/97	100-402-4310	19.85	OCT 22, A#13 10382, RELIEF DET OFF, HUM RES
HILL COUNTRY NEWS	253642	10/29/97	100-402-4310	21.20	OCT 29, A#13 10382, JUVENILE OFF, HUM RES
HILL COUNTRY NEWS	253644	10/29/97	100-402-4310	19.58	OCT 29, A#13 10382, ACCOUNTING TECH, HUM RES
TAYLOR DAILY PRESS	253738	11/03/97	100-402-4310	16.80	INV AS293450, A#A104288, PARTTIME SEC, HUM R
TAYLOR DAILY PRESS	253739	11/04/97	100-402-4310	20.16	INV AS293550, A#A104288, PARAMEDICS, HUM RES
TAYLOR DAILY PRESS	253741	10/28/97	100-402-4310	42.56	INV AS292720, A#A104288, PART TIME RECEPT, H
WILLIAMSON CO SUN, INC	253745	10/05/97	100-402-4310	63.72	OCT 5, NEW WILLIAMSON, HUM RES
WILLIAMSON CO SUN, INC	253746	10/12/97	100-402-4310	60.15	OCT 12, RELIEF DET, HUM RES
WILLIAMSON CO SUN, INC	253747	10/12/97	100-402-4310	51.65	OCT 12, BUILDING M, HUM RES
WILLIAMSON CO SUN, INC	253749	10/26/97	100-402-4310	35.23	OCT 26, JUVENILE O, HUM RES
WILLIAMSON CO SUN, INC	253750	10/26/97	100-402-4310	30.00	OCT 26, PARTI-TIM, HUM RES
WILLIAMSON CO SUN, INC	253752	10/26/97	100-402-4310	32.85	OCT 26, ACCOUNTING, HUM RES
Total 402-HUMAN RESOURCES				\$ 1,092.16	
403-CO CLERK					
GTE SOUTHWEST	253682	11/22/97	100-403-4211	\$ 443.86	NOV 97, 930-3114, C/CLERK
DANKA INDUSTRIES, INC.	253134	11/09/97	100-403-4500	28.11	INV 1457251, OCT 97, C/CLK
CANON U.S.A., INC.	253609	11/18/97	100-403-4500	120.00	INV LR476955, PO 34897, OCT 97, C/CLK
AMERICAN COPIER SUPPLY CO	253678	11/04/97	100-403-4500	825.00	INV 36183, PO 35658, MAINT CONTRACT MITA CO-
Total 403-CO CLERK				\$ 1,416.97	
409-NON DEPT					
IKON OFFICE SOLUTIONS	253646	10/10/97	100-409-3100	\$ 103.69	INV 913098 CUST #W6106L, RISOGGRAPH
IKON OFFICE SOLUTIONS	253655	11/11/97	100-409-3100	23.09	INV 930029, CUST#W6106L, OVERAGE, RISOGGRAPH
HENSLEY & KING, P.C.	253292	11/24/97	100-409-4100	276.75	NOV 24, PROFESSIONAL SERVICES, R.STEWART
LABOR CONSULTANTS CENTRAL, INC	253619	11/14/97	100-409-4100	1,728.21	AUG 22-SEP 17, PO 35089, CONSULTING FEE FOR
REFERENCE TECHNOLOGY	253592	12/01/97	100-409-4210	110.00	NOV 97, WORLD WIDE WEB SITE MAINTENANCE, NON
REFERENCE TECHNOLOGY	253594	12/01/97	100-409-4210	110.00	DEC 97, WORLD WIDE WEB SITE MAINTENANCE, NON
WILLIAMSON CO SUN, INC	253755	11/06/97	100-409-4310	21.00	OCT 9, A#061391-00000, POLICY OF NONDISCRIMI
CONFERENCE OF URBAN COUNTIES	253293	11/23/97	100-409-4911	1,936.00	1998 ANNUAL DUES
TEXAS ASSOC. OF COUNTIES	253539	10/06/97	100-409-4999	58,505.00	OCT 97-98, LIABILITY INSURANCE, ALL DEPTS
BERRY HARDWARE CO	253554	11/21/97	100-409-5300	17.98	INV 2127152, PO 35418, WHLBRM/LOCK, MAIN SHO
BERRY HARDWARE CO	253555	11/20/97	100-409-5300	43.96	INV 2127096, PO 34283, PAINT, SHOWBARN
GRAINGER	253600	11/19/97	100-409-5300	171.09	INV 053-219768-8, PO 35378, STL WRKBNCH, SHO
GRAINGER	253603	11/19/97	100-409-5300	343.18	INV 062-186572-4, PO 35378, STL WRKBNCH, SHOW
Total 409-NON DEPT				\$ 63,389.95	
426-CO CT AT LAW #1					
ELISA E. UGARTE	253298	11/18/97	100-426-4130	\$ 135.00	CA#2214, B.M., CC#1
JEFF DEAN CASE	253300	11/19/97	100-426-4130	264.00	CA#2215, T.L., CC#1
Total 426-CO CT AT LAW #1				\$ 399.00	
427-CO CT AT LAW #2					
ELAINE BIZZELL, COUNTY CLERK	253440	12/01/97	100-427-4001	\$ 222.00	DEC 1, REPLENISH JUROR FUND, C/CLERK
ELAINE BIZZELL, COUNTY CLERK	253633	12/02/97	100-427-4001	126.00	DEC 2, REPLENISH JUROR FUND, C/CLERK
Total 427-CO CT AT LAW #2				\$ 348.00	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>435-DIST COURTS</b>					
JO ANN BUCHAN	253658	11/21/97	100-435-4125	\$ 163.20	INV 971923, CA#97-569-K277, EXCERPT, 277TH D
ESTHER RENDON	253770	11/10/97	100-435-4141	25.00	NOV 10, CA#97-750-K277, INTERPRETED, 277TH D
DOMINO'S PIZZA	253765	11/19/97	100-435-4933	75.55	INV 3844, FOOD FOR JURORS, 277TH DIST CT
Total 435-DIST COURTS				\$ 263.75	
<b>436-26TH JUD DIST CT</b>					
CARLOS H. BARRERA	253296	11/18/97	100-436-4130	\$ 350.00	CA#97-809-K26, FERNANDO ZAPOT, 26TH DIST CT
PETER L. BLOODWORTH	253303	11/20/97	100-436-4130	350.00	CA#97-870-K26, KEITH STRAKOS, 26TH DIST CT
PETERSON & PETERSON ASSOC., P.	253304	11/21/97	100-436-4130	500.00	CA#90-989-F26, T.H./GARZA CHILDREN, 26TH DIS
RUSS SABLATURA	253305	11/20/97	100-436-4130	350.00	CA#96-189-K26, DOMINGO IBARRA, 26TH DIST CT
RUSS SABLATURA	253306	11/17/97	100-436-4130	350.00	CA#95-170-K26, JACOB PARKER, 26TH DIST CT
STUMP, STUMP & STUMP ATTORNEYS	253307	11/17/97	100-436-4130	575.00	CA#97-1049-F26, HILL/COLLINS CHILDREN, 26TH
WALSH, AKINS & DAVIS, PC	253308	11/20/97	100-436-4130	250.00	UNINDICTED, JAIME MORA VALDEZ, 277TH DIST CT
AT&T WIRELESS SERVICES	253732	11/22/97	100-436-4211	59.40	NOV 29-MAY 28, A#530-029072-20, PAGER, 26TH
Total 436-26TH JUD DIST CT				\$ 2,784.40	
<b>437-277TH JUD DIST CT</b>					
BLAKE K. JENSEN	253295	11/14/97	100-437-4130	\$ 350.00	CA#94-517-K277 & 94-626-K277, C.LUMSFORD, 27
DON HIGGINBOTHAM, P.C.	253297	10/20/97	100-437-4130	150.00	CA#96-045-K277/96-046-K277, DAVID LEE CRUZ,
JACK N. WEBERNICK	253299	11/17/97	100-437-4130	350.00	CA#97-680-K277, JOEL, 277TH DIST CT
PATRICIA J. CUMMINGS, P.C.	253301	11/17/97	100-437-4130	175.00	CA#96-702-K277, BRANDON CODY, 277TH DIST CT
PATRICIA J. CUMMINGS, P.C.	253302	11/20/97	100-437-4130	250.00	CA#95-457-K277, APPEAL, DONALD R.CALDWELL, 2
Total 437-277TH JUD DIST CT				\$ 1,275.00	
<b>438-368TH JUD DIST CT</b>					
PATRICIA J. CUMMINGS, P.C.	253132	11/06/97	100-438-4130	\$ 350.00	CA#95-776-K368, RICARDO SAMANIEGO, 368TH DIS
MICHAEL R. ZIMMERN, P.C.	253277	11/20/97	100-438-4130	4,450.00	CA#97-462-K368, CHARLES LANCASTER, 368TH DIS
Total 438-368TH JUD DIST CT				\$ 4,800.00	
<b>440-DIST ATTY</b>					
JOHN BRADLEY	253518	11/24/97	100-440-3100	\$ 35.99	NOV 23, EXP REIMB, D/ATTY
GTE MOBILNET INCORPORATED	253419	11/19/97	100-440-4211	19.39	NOV 97, 217-5541, D/ATTY
TAYLOR OFFICE EQUIPMENT CO.	253220	11/03/97	100-440-4544	87.70	INV 014313, PO 35394, CLEAN/OIL/ADJUST TYPEW
TRAVEL 'N TOURS	253289	11/06/97	100-440-4932	50.00	INV 042515, AUS-SJ RND TRIP, STONE/CASEY, D/
TRAVEL 'N TOURS	253290	11/06/97	100-440-4932	50.00	INV 042514, AUS-SJ, STONE/FRANCIE, D/ATTY
TRAVEL 'N TOURS	253291	11/06/97	100-440-4932	50.00	INV 042513, AUS-SJ, STONE/STEVEN, D/ATTY
TEXAS DIST & CO	253540	11/24/97	100-440-4999	25.00	DEC 97-98 MEMBERSHIP DUES, PATSY CHAMBERS, D
MINOLTA CORPORATION	253250	11/18/97	100-440-5750	326.52	INV 7111848117, PO 35056, OCT 97, D/ATTY
Total 440-DIST ATTY				\$ 644.60	
<b>450-DIST CLERK</b>					
IKON OFFICE SOLUTIONS	253286	11/18/97	100-450-3100	\$ 133.70	INV 932967, PO 35038, TONER/LAMP, D/CLK
WEST PUBLISHING CO	253222	10/06/97	100-450-3900	15.00	INV 98929797, A#529-356-196, TX RULES OF COU
WEST PUBLISHING CO	253223	10/06/97	100-450-3900	20.60	INV 98948583, A#529-356-196, TX PENAL CODE 1
WEST PUBLISHING CO	253224	10/06/97	100-450-3900	65.40	INV 99122659, A#529-356-196, TX CRIMINAL PRO

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
WEST PUBLISHING CO	253225	11/03/97	100-450-3900	53.40	INV 00046939, A#529-356-196, TX FAM CD, D/CL
THE SOFTWARE GROUP, INC.	253287	11/07/97	100-450-4350	777.85	INV 18215, PO 35437, JURY SUMMONS CARDS, D/C
MINOLTA CORPORATION	253219	10/31/97	100-450-4500	393.07	INV 7103124974, PO 32582, SEP 97, D/CLK
MINOLTA CORPORATION	253251	11/18/97	100-450-4500	381.37	INV 7111848116, PO 35055, OCT 97, D/CLK

Total 450-DIST CLERK

\$ 1,840.39

## 451-JP PCT #1

ULRIKE HILDEBRANDT	253389	11/20/97	100-451-4002	\$ 6.00	NOV 20, JUROR FEE, JP#1
LINDA A DEMATTOS	253390	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
MICHAEL EDLREDGE SHOEFER	253391	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
ROBERT NEWTON PRICE	253392	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
STEVEN DENNIS STRASESKE	253393	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
SHARON MARIE LOGUIDICE	253394	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
GEORGE ELLIS MCCORD	253395	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
JAMES M. SIMONSON	253396	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
FRANK ANTHONY FUCCELLO	253397	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
ULLA WIEHLMSSON DATTA	253400	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
LARRY OSCAR JUNDT	253406	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
DEBORAH ROUSH PHILLIPS	253409	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
DALE RYE	253412	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
TRUMAN LARRY BARNETT	253426	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
LORI TREYBIG DUFF	253428	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
AMY JEAN USELMAN	253432	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
GERALD WILLIAM MCCAFFERY	253433	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
JAMES ALFRED GIRVAN	253434	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
LOBI HAUGEN LONEY	253435	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
FRED B. WOODS	253437	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
ANN DAVIS CARSON	253438	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
LORRAINE JUNE BOWERNAN	253439	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
BARBARA J. DUNCAN DEKERATRY	253441	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
JUDITH A. DUGGINS-MARYON	253442	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
MARIA MAYORGA	253443	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
JEFFREY WAYNE EPLING	253444	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
JAMES THOMAS PUCKETT	253445	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
LOUIS AVERY	253446	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
RONALD JAY LISLIE	253447	11/20/97	100-451-4002	10.00	NOV 20, JUROR FEE, JP#1
GILBERT LOPEZ	253448	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
JOHNNY HUGH GRAHM	253450	11/20/97	100-451-4002	6.00	NOV 20, JUROR FEE, JP#1
PATRICIA OTT	253781	11/26/97	100-451-4211	167.97	OCT 7-NOV 26, EXP REIMB, JP#1
PATRICIA OTT	253781	11/26/97	100-451-4212	12.75	OCT 7-NOV 26, EXP REIMB, JP#1
BONNIE SIMS	253373	11/26/97	100-451-4231	17.30	NOV 17-26, EXP REIMB, JP#1
CARLA HELLER	253398	11/19/97	100-451-4231	10.05	OCT 31-NOV 14, EXP REIMB, JP#1
PATRICIA OTT	253781	11/26/97	100-451-4231	777.54	OCT 7-NOV 26, EXP REIMB, JP#1
CARLA HELLER	253398	11/19/97	100-451-4232	13.50	OCT 31-NOV 14, EXP REIMB, JP#1
ROUND ROCK TRAVEL & TOURS	253757	12/05/97	100-451-4232	89.00	PO 35885, AIRLINE TKT AUS-CC, DEC 11, JP#1
PATRICIA OTT	253781	11/26/97	100-451-4232	256.51	OCT 7-NOV 26, EXP REIMB, JP#1
WEST PUBLISHING CO	253279	10/14/97	100-451-4350	18.50	INV 99751354, A#570-628-300, TX PR V6 97PP,
WEST PUBLISHING CO	253280	10/22/97	100-451-4350	19.60	INV 00047282, A#570-528-300, TX FAM CD 98PAM
WEST PUBLISHING CO	253281	10/27/97	100-451-4350	22.60	INV 00136027, A#570-528-300, TX BUS&COMM CD,
WEST PUBLISHING CO	253282	10/27/97	100-451-4350	38.60	INV 00139893, A#570-528-300, TX PROPERTY COD
WEST PUBLISHING CO	253283	10/27/97	100-451-4350	56.00	INV 00181933, A#570-528-300, TX ST PP 1998,

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
WEST PBLSHNG CO	253284	11/05/97	100-451-4350	27.50	INV 17165, A#570-528-300, TX LOCAL GOVT CODE
GOULD PUBLICATIONS	253285	11/05/97	100-451-4350	131.60	INV 18938, PO 35299, LAW HNBK/COD BOOKS, JP#
PATRICIA OTT	253781	11/26/97	100-451-4350	20.00	OCT 7-NOV 26, EXP REIMB, JP#1
AMERICAN COPIER SUPPLY CO	253235	11/07/97	100-451-4544	144.00	INV 30587, LABOR/HEAT RLR/TNR CRTG, JP#1
PATRICIA OTT	253781	11/26/97	100-451-4999	26.47	OCT 7-NOV 26, EXP REIMB, JP#1
Total 451-JP PCT #1				\$ 2,059.49	
452-JP PCT #2					
WILLIAMSON CO CHILD	253566	11/21/97	100-452-4002	\$ 15.00	NOV 21, JUROR FEE DONATIONS, JP#2
SOUTHWESTERN BELL	253652	11/19/97	100-452-4211	222.92	NOV 97, 910-9350, JP#2
AIRTOUCH PAGING (PAC TEL)	253728	12/01/97	100-452-4211	12.57	DEC 97, A#H4-202240, INV H4202240199712, PAG
WANDA K. BAGGS	253372	11/17/97	100-452-4231	61.38	OCT 16, EXP REIMB, JP#2
EDNA STAUDT	253402	11/26/97	100-452-4231	223.82	OCT 2- NOV 25, EXP REIMB, JP#2
DELMA DOGGETT	253645	11/13/97	100-452-4232	8.37	OCT 31, EXP REIMB, JP#2
Total 452-JP PCT #2				\$ 544.06	
453-JP PCT #3					
WILLIAMSON CO CHILD	253565	11/21/97	100-453-4002	\$ 6.00	NOV 21, JUROR FEE DONATION, JP#3
CONDRA FUNERAL HOME, INC.	253556	11/10/97	100-453-4190	135.00	INV 4882-401576, EUGENE E LAIDOLF, TRANSPORT
GTE SOUTHWEST	253684	11/22/97	100-453-4211	121.81	NOV 97, 930-4411, JP#3
D & L PRINTING	253561	11/17/97	100-453-4350	165.00	INV 1257, PO 35474, CASE JACKETS #10-24 ENVE
AIRTOUCH PAGING (PAC TEL)	253726	12/01/97	100-453-4999	11.99	DEC 97, A#H4-210176, INV H4210176199712, PAG
Total 453-JP PCT #3				\$ 439.80	
454-JP PCT #4					
EAGLE OFFICE PRODUCTS	253694	10/16/97	100-454-3100	\$ 298.06	INV 50655, PO 35035, OFFICE SUPPLIES, JP#4
EAGLE OFFICE PRODUCTS	253696	10/16/97	100-454-3100	10.04	INV 50659, PO 35035, OFFICE SUPPLIES, JP#4
EAGLE OFFICE PRODUCTS	253700	11/06/97	100-454-3100	26.50	INV 51080, PO 35035, OFFICE SUPPLIES, JP#4
EAGLE OFFICE PRODUCTS	253701	10/22/97	100-454-3100	5.30	INV 50745, PO 35035, OFFICE SUPPLIES, JP#4
WILLIAMSON CO CHILD	253309	11/21/97	100-454-4002	24.00	NOV 21, JUROR FEE DONATIONS, JP#4
BONNIE HILTON	253272	11/21/97	100-454-4190	8.34	NOV 21, EXP REIMB, JP#3
TRAVIS COUNTY MEDICAL EXAMINER	253742	11/13/97	100-454-4190	900.00	INV 97-678, ANNA H MUNDKOWSKY, AUTOPSY, JP#4
TRAVIS COUNTY MEDICAL EXAMINER	253743	11/06/97	100-454-4190	800.00	INV 97-628, DOROTHY SIMS, AUTOPSY, JP#4
SOUTHWESTERN BELL	253653	11/19/97	100-454-4211	116.09	NOV 97, 352-6978, JP#4
SOUTHWESTERN BELL	253654	11/19/97	100-454-4211	84.66	NOV 97, 352-2161, JP#4
BONNIE HILTON	253274	11/13/97	100-454-4231	3.72	OCT 23-NOV 10, EXP REIMB, JP#4
JUDY S HOBBS	253514	11/13/97	100-454-4231	48.92	NOV 5-14, EXP REIMB, JP#4
JUDY S HOBBS	253515	11/25/97	100-454-4231	16.55	NOV 8 & 9, EXP REIMB, JP#4
LORI SEGGERN	253516	11/13/97	100-454-4231	41.54	OCT 10-NOV 6, EXP REIMB, JP#4
JUDY S HOBBS	253514	11/13/97	100-454-4232	86.43	NOV 5-14, EXP REIMB, JP#4
WEST PBLSHNG CO	253238	10/22/97	100-454-4350	19.60	INV 00048346, A#738-178-550, TX FAM CD 98, J
WEST PBLSHNG CO	253239	10/27/97	100-454-4350	22.60	INV 00136593, A#738-178-550, TX BUS&COMM CD,
WEST PBLSHNG CO	253240	10/27/97	100-454-4350	21.10	INV 00140653, A#738-178-550, TX PROPERTY COD
WEST PBLSHNG CO	253241	10/27/97	100-454-4350	88.00	INV 00182655, A#738-178-550, TX ST PP 1998,
WEST PBLSHNG CO	253679	05/01/97	100-454-4350	24.40	INV 92622495, A#738-178-550, TX RTLS CT-ST&F
WEST PBLSHNG CO	253686	11/03/97	100-454-4350	21.00	INV 10295, A#738-178-550, TX FAMILY CODE 199
GOULD PUBLICATIONS	253688	10/17/97	100-454-4350	41.35	INV 18878, PO 34872, CRIM LAW,PENAL CODE,VEH
OMNI PUBLISHERS, INC.	253691	11/05/97	100-454-4350	74.50	INV 971105-29, PO 35100, TX VEH & TRAFFIC LA
GOVERNMENT INFORMATION SERVICE	253702	10/27/97	100-454-4350	198.00	INV 1157531-B1, PO 35060, CRIM JUSTICE RPT,

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
LONE STAR GAS CO	253244	11/19/97	100-454-4430	24.71	NOV 97, A#16-2-4351-2280-2, JP#4
OZARKA DRINKING WATER	253278	11/14/97	100-454-4430	33.75	INV 07K6300375067, A#6300375067, WATER, JP#4
Total 454-JP PCT #4				\$ 3,039.16	
475-CO ATTY					
DAVID GLICKLER	253399	11/24/97	100-475-4231	\$ 16.12	NOV 19, EXP REIMB, C/ATTY
DIANA J. SMITH	253625	11/19/97	100-475-4231	23.56	NOV 3-12, EXP REIMB, C/ATTY
DIANA J. SMITH	253625	11/19/97	100-475-4232	34.72	NOV 3-12, EXP REIMB, C/ATTY
D & L PRINTING	253612	11/19/97	100-475-4350	235.00	INV 1251, PO 35327, WARRANT RECALL NOTICE, C
EVANS, EWAN & BRADY	253643	10/27/97	100-475-4410	71.00	INV 015876, POLICY#TXN439444FRANCES C, NOTAR
PAULA K. STONE	253665	11/19/97	100-475-4932	293.80	JUL 23, CA#96-0709-2, EXCERPT OF TESTIMONY, C
REFERENCE TECHNOLOGY	253607	11/07/97	100-475-4999	10.00	OCT 97, WORLD WIDE WEB SITE MAINTENANCE, C/A
Total 475-CO ATTY				\$ 684.20	
492-ELECTIONS					
KATHLEEN BIELSS	253138	11/04/97	100-492-1150	\$ 106.00	NOV 97 ELECTIONS
ALEX BIELSS	253139	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
ARTHUR I. RIVENBURGH	253140	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
JOANNE RIVENBURGH	253141	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
CHARLES H. CROCKETT	253142	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
PAUL F. JONES	253143	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
POLLYANNA C. GARROD	253144	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
MINNIE B. SHERMAN	253145	11/04/97	100-492-1150	75.00	NOV 97 ELECTIONS
RITA FITCH	253146	11/04/97	100-492-1150	25.00	NOV 97 ELECTIONS
LAUREL H. COLEMAN	253147	11/04/97	100-492-1150	25.00	NOV 97 ELECTIONS
WILMA J. BOND	253148	11/04/97	100-492-1150	80.00	NOV 97 ELECTIONS
MARGARET REEVES	253149	11/04/97	100-492-1150	84.00	NOV 97 ELECTIONS
SALLY MITCHELL	253150	11/04/97	100-492-1150	115.00	NOV 97 ELECTIONS
NANCY RISTER	253151	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
JEAN ELLIS	253152	11/04/97	100-492-1150	73.50	NOV 97 ELECTIONS
MARTHA ROBBINS	253153	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
ANNE HUGHES	253154	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
RUTH THIELE	253155	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
LILLIAN SCHWENKE	253156	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
FELTON TURNER	253157	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
BARBARA B. FORSYTHE	253158	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
ALAN WAKEFIELD	253159	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
EUGENIA A. LUKEN	253160	11/04/97	100-492-1150	76.50	NOV 97 ELECTIONS
CHARLES W. BEARD, JR.	253161	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
OPAL N. BEARD	253162	11/04/97	100-492-1150	84.00	NOV 97 ELECTIONS
J.D. THOMAS JR.	253163	11/04/97	100-492-1150	104.50	NOV 97 ELECTIONS
RUTH L. THOMAS	253165	11/04/97	100-492-1150	79.50	NOV 97 ELECTIONS
BILLY J. BEASLEY	253166	11/04/97	100-492-1150	112.00	NOV 97 ELECTIONS
EDNA B. BEASLEY	253167	11/04/97	100-492-1150	87.00	NOV 97 ELECTIONS
VIVIAN TRAHAN	253168	11/04/97	100-492-1150	82.50	NOV 97 ELECTIONS
CARLOS W. TAYLOR	253169	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
BEVERLY PECKHAM	253170	11/04/97	100-492-1150	90.00	NOV 97 ELECTIONS
VIRGINIA NESTER	253171	11/04/97	100-492-1150	115.00	NOV 97 ELECTIONS
OLIVER GIRVIN	253172	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
WARREN S. LUKEN	253173	11/04/97	100-492-1150	75.00	NOV 97 ELECTIONS

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
JACK W. WELLS	253174	11/04/97	100-492-1150	76.50	NOV 97 ELECTIONS
ERIC PETTY	253175	11/04/97	100-492-1150	84.00	NOV 97 ELECTIONS
WARREN PETTY	253176	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
PEGGY J. GRAY	253177	11/04/97	100-492-1150	76.50	NOV 97 ELECTIONS
NANCY G. WALLACE	253178	11/04/97	100-492-1150	79.50	NOV 97 ELECTIONS
JERRY RUTH KYLE	253179	11/04/97	100-492-1150	107.50	NOV 97 ELECTIONS
EDETHE ANN CROW	253180	11/04/97	100-492-1150	79.50	NOV 97 ELECTIONS
HELEN L. JACKSON	253181	11/04/97	100-492-1150	107.50	NOV 97 ELECTIONS
ROSALIE R. MEISKE	253182	11/04/97	100-492-1150	30.00	NOV 97 ELECTIONS
NORMA HELLE	253183	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
DELORES A. MENZEL	253184	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
LEOLA CHARLES	253185	11/04/97	100-492-1150	60.00	NOV 97 ELECTIONS
R. ODELL CHARLES	253186	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
DONALD L. TERLIP	253187	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
DALE A. EFFLANDT	253188	11/04/97	100-492-1150	82.50	NOV 97 ELECTIONS
BETTE J. EFFLANDT	253189	11/04/97	100-492-1150	107.50	NOV 97 ELECTIONS
ELVA WEAVER	253192	11/04/97	100-492-1150	107.50	NOV 97 ELECTIONS
JUDITH E. PETERS	253193	11/04/97	100-492-1150	82.50	NOV 97 ELECTIONS
PAUL ZAVALA	253194	11/04/97	100-492-1150	112.00	NOV 97 ELECTIONS
JOE F. EULENFELD	253195	11/04/97	100-492-1150	87.00	NOV 97 ELECTIONS
TAMMY BURTON	253196	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
GAIL MENKEL	253197	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
CHARLENE RHODES	253198	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
NANCY HOULE	253199	11/04/97	100-492-1150	79.50	NOV 97 ELECTIONS
EVELYN BIRKELBACH	253200	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
JANE DANER	253201	11/04/97	100-492-1150	84.00	NOV 97 ELECTIONS
LINDA R. JASPERSON	253202	11/04/97	100-492-1150	110.50	NOV 97 ELECTIONS
MARGARET ANN NOTE	253203	11/04/97	100-492-1150	85.50	NOV 97 ELECTIONS
MARION L. RAULIE	253204	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
BILL MCCORKLE	253205	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
LOU H. MCCORKLE	253206	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
JOHN E. JOHNSON	253207	11/04/97	100-492-1150	57.00	NOV 97 ELECTIONS
GILBERT MOEHKE	253208	11/04/97	100-492-1150	78.00	NOV 97 ELECTIONS
THOMAS P. WINGO, JR.	253209	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
GENEVA M. GAMMON	253210	11/04/97	100-492-1150	106.00	NOV 97 ELECTIONS
DOUGLAS A. GAMMON	253211	11/04/97	100-492-1150	81.00	NOV 97 ELECTIONS
BLEECKER L. MORSE, JR.	253212	11/04/97	100-492-1150	76.50	NOV 97 ELECTIONS
LYNN M. BRYANT	253213	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
JACK BRYANT	253214	11/04/97	100-492-1150	42.00	NOV 97 ELECTIONS
WILLIAM O. TWEDDELL	253215	11/04/97	100-492-1150	109.00	NOV 97 ELECTIONS
LINDA KAY TWEDDELL	253216	11/04/97	100-492-1150	84.00	NOV 97 ELECTIONS
KAREN ADAIR-MURPHY	253217	11/04/97	100-492-1150	103.00	NOV 97 ELECTIONS
SHIRLEY HADDICK	253218	11/04/97	100-492-1150	76.50	NOV 97 ELECTIONS
REFERENCE TECHNOLOGY	253602	11/07/97	100-492-4210	30.00	OCT 97, WORLD WIDE WEB SITE MAINTENCE, H/RES
POSTMASTER	253521	12/02/97	100-492-4212	18,500.00	PO 35873, POSTAGE VR CERTIFICATE, ELECTIONS
POSTMASTER	253522	12/05/97	100-492-4212	770.00	PO 35874, POSTAGE FOR NOTICES TO VOTERS, ELE
LINDA J. MARTIN	253405	11/13/97	100-492-4231	44.02	OCT 31 & NOV 6, EXP REIMB, ELECTIONS
POLLYANNA C. GARROD	253411	11/12/97	100-492-4231	10.73	NOV 2-4, EXP REIMB, ELECTIONS
CAPITAL GRAPHICS	253558	11/05/97	100-492-4251	1,556.50	INV 9701462, PO 34714, VOTER REG CERTIF, ELE
HART FORMS & SERVICES	253604	11/12/97	100-492-4251	86.33	INV 759753, SCANNER PRINTER PAPER, ELECTIONS
HART FORMS & SERVICES	253615	10/31/97	100-492-4251	694.54	INV 759577, EARLY VOTING LIST-LASER, ELECTIO
HART FORMS & SERVICES	253616	11/12/97	100-492-4251	44.50	INV 759752, AIS SCANNER CANNED AIR, ELECTION

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
HERITAGE PRINTING	253617	11/13/97	100-492-4251	60.50	INV 16312, COPIES/LTR OF CANC, ELECTIONS
UNISOURCE	253744	10/30/97	100-492-4251	195.68	INV 50318670, PO 35117, GREEN BAR, ELECTIONS
DANKA INDUSTRIES, INC.	253611	11/09/97	100-492-4500	86.28	INV 1457227, NOV 97, ELECTIONS
ANDICE COMMUNITY CENTER	253567	11/22/97	100-492-4610	25.00	NOV 97, RENT POLLING PLACE, ELECTIONS
BETHANY UNITED METHODIST CHURCH	253568	11/22/97	100-492-4610	75.00	NOV 97, RENT POLLING PLACE, ELECTIONS
FIRST BAPTIST CHURCH	253571	11/22/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
CHRIST LUTHERAN CHURCH	253572	11/22/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
CALVARY BAPTIST CHURCH	253573	11/22/97	100-492-4610	25.00	NOV 97, RENT POLLING PLACE, ELECTIONS
OUR LADY OF GUADALUPE CHURCH	253574	11/22/97	100-492-4610	75.00	NOV 97, RENT POLLING PLACE, ELECTIONS
NORMAN'S CROSSING COMMUNITY CL	253575	11/22/97	100-492-4610	150.00	NOV 97, RENT POLLING PLACE, ELECTIONS
JONAH COMMUNITY CENTER	253576	11/22/97	100-492-4610	35.00	NOV 97, RENT POLLING PLACE, ELECTIONS
H.H. KIRKPATRICK	253577	11/22/97	100-492-4610	100.00	NOV 97, RENT POLLING PLACE, ELECTIONS
HUTTO V.F.D.	253578	11/22/97	100-492-4610	100.00	NOV 97, RENT POLLING PLACE, ELECTIONS
GEORGETOWN COUNTRY CLUB	253579	11/22/97	100-492-4610	100.00	NOV 97, RENT POLLING PLACE, ELECTIONS
FIRST UNITED METHODIST CHURCH	253580	11/22/97	100-492-4610	75.00	NOV 97, RENT POLLING PLACE, ELECTIONS
FIRST PRESBYTERIAN CHURCH	253582	11/22/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
ROUND ROCK CHURCH OF CHRIST	253583	11/22/97	100-492-4610	25.00	NOV 97, RENT POLLING PLACE, ELECTIONS
ROUND ROCK PRESBYTERIAN CHURCH	253584	11/22/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
ST. WILLIAMS CATHOLIC CHURCH	253585	11/22/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
ST PHILLIPS UNITED	253586	11/22/97	100-492-4610	100.00	NOV 97, RENT POLLING PLACE, ELECTIONS
SCHWERTNER COMMUNITY CLUB	253588	11/22/97	100-492-4610	25.00	NOV 97, RENT POLLING PLACE, ELECTIONS
TRINITY LUTHERAN CHURCH	253590	11/22/97	100-492-4610	200.00	NOV 97, RENT POLLING PLACE, ELECTIONS
THRALL V.F.D.	253591	11/22/97	100-492-4610	25.00	NOV 97, RENT POLLING PLACE, ELECTIONS
RED POPPY SERVICE UNIT	253632	11/04/97	100-492-4610	50.00	NOV 97, RENT POLLING PLACE, ELECTIONS
TEXAS ASSOC OF ELECTIONS ADMIN	253538	11/24/97	100-492-4999	50.00	1998 ANNUAL DUES, ELECTIONS
JOE SAEGERT INSURANCE AGENCY	253660	11/06/97	100-492-4999	50.00	INV 8844, BOND 12/15/97 TO 12/59/98, ELECTIO

Total 492-ELECTIONS

\$ 30,437.08

## 495-CO AUDITOR

OFFICE FURNITURE DISTRIBUTORS	253735	11/19/97	100-495-3100	\$ 6.00	INV 324928-0, PO 35083, COSCOS-260 PAD, AUDI
REFERENCE TECHNOLOGY	253599	12/01/97	100-495-4209	60.00	NOV 97, WORLD WIDE WEB SITE MAINTENANCE, AUD
REFERENCE TECHNOLOGY	253601	12/01/97	100-495-4209	60.00	DEC 97, WORLD WIDE WEB SITE MAINTENANCE, AUD
TEJAS TELECOMM	253712	09/10/97	100-495-4211	184.00	SEP 97-98, 792-2676, AUDITOR
AIRTOUCH PAGING (PAC TEL)	253727	12/01/97	100-495-4211	12.02	INV H42117070199712, A#H4-211770, DEC 97, AU
LEANNE FISK	253404	11/26/97	100-495-4231	17.11	NOV 19-24, EXP REIMB, AUDITOR
AMERICAN EXPRESS	253535	09/29/97	100-495-4232	564.36	SEP 97, A#3783-078519-02000, AUDITOR
AMERICAN EXPRESS	253536	10/29/97	100-495-4232	271.26	OCT 97, A#3783-078519-02000, AUDITOR
ROBERT SPACE	253709	10/20/97	100-495-4232	384.45	OCT 14-17, EXP REIMB, AUDITOR
TAYLOR DAILY PRESS	253606	11/24/97	100-495-4310	11.20	INV A5294760, A#A107712, PRT-TME RECEP, AUDI
AUSTIN AMERICAN-STATESMAN	253692	11/02/97	100-495-4310	235.28	INV AVN401797, A#088842600, PUBLIC NOTICE, A
AUSTIN AMERICAN-STATESMAN	253695	11/23/97	100-495-4310	117.64	INV BKK500797, A#088842600, PUBLIC NOTICE, A
AUSTIN AMERICAN-STATESMAN	253697	11/23/97	100-495-4310	84.45	INV BLME00197, A#088842600, PART-TIME RECEP
HARCOURT BRACE & COMPANY	253737	11/14/97	100-495-4350	62.20	INV 21240094, PO 35217, GOV GAAP GUIDE, AUDI
MINOLTA CORPORATION	253729	11/18/97	100-495-4500	277.75	INV 7111848135, PO 35413, OCT 97, AUDITOR
OZARKA	253731	11/16/97	100-495-4999	73.00	INV 07K0011107133, A#0011107133, WATER, AUDI
COMP USA, INC.	253733	11/13/97	100-495-5750	556.50	INV 521081527, PO 35047, OKIDATA PRINTER, AU

Total 495-CO AUDITOR

\$ 2,977.22

## 497-CO TREAS

STE SOUTHWEST	253711	11/22/97	100-497-4211	\$ 96.63	NOV 97, 930-3121, TREAS
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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
VIVIAN WOOD	253370	11/21/97	100-497-4232	92.19	NOV 19, EXP REIMB, TREAS
Total 497-CO TREAS				\$ 188.82	
499-CO TAX ASSR/COLL					
SOUTHWESTERN BELL	253255	11/15/97	100-499-4211	\$ 72.46	NOV 97, 250-8178, TAX A/C
SOUTHWESTERN BELL	253656	11/19/97	100-499-4211	452.64	NOV 97, 352-6932, TAX A/C
GTE SOUTHWEST	253687	11/22/97	100-499-4211	372.54	NOV 97, 930-4301, TAX A/C
SUSAN MOTT	253276	11/21/97	100-499-4231	81.22	NOV 7-20, EXP REIMB, TAX A/C
MELANIE ROUSSEL	253407	11/26/97	100-499-4231	28.52	OCT 20-NOV 21, EXP REIMB, TAX A/C
NICKI BEHRENS	253410	11/24/97	100-499-4231	25.11	NOV 21, EXP REIMB, TAX A/C
STEPHANIE MAY	253414	11/24/97	100-499-4231	29.14	OCT 24-NOV 21, EXP REIMB, TAX A/C
DANKA INDUSTRIES, INC.	253135	11/09/97	100-499-4500	38.50	INV 1457222, NOV 97, TAX A/C
dba NTI	253613	11/20/97	100-499-5750	195.00	INV 711074, PO 35552, REFUB TERMINAL/KYBRD,
Total 499-CO TAX ASSR/COLL				\$ 1,295.13	
503-INFORMATION SYSTEMS					
ALTEX ELECTRONICS	253705	11/03/97	100-503-3115	\$ 179.50	INV 1410842, PO 35281, KEYBOARDS, INFO SYS
JOHN GONZALEZ	253403	11/25/97	100-503-4231	30.69	OCT 15-NOV 17, EXP REIMB, IS
MIKE HALL	253408	11/25/97	100-503-4231	27.59	OCT 8-NOV 10, EXP REIMB, IS
DATA DRIVER PRODUCTS	253761	11/06/97	100-503-4500	1,670.00	INV 7829, PO 32234, QUARTERLY MAINT, DP
ALTEX ELECTRONICS	253547	11/05/97	100-503-4991	2.62	INV 1413323, PO 35219, PC-CHECK, DP
ALTEX ELECTRONICS	253548	10/24/97	100-503-4991	10.00	INV 1402074, PO 35219, COMBO KIT/PC-CHECK, D
ALTEX ELECTRONICS	253705	11/03/97	100-503-4991	5.85	INV 1410842, PO 35281, KEYBOARDS, INFO SYS
ALTEX ELECTRONICS	253547	11/05/97	100-503-5000	128.94	INV 1413323, PO 35219, PC-CHECK, DP
ALTEX ELECTRONICS	253548	10/24/97	100-503-5000	399.63	INV 1402074, PO 35219, COMBO KIT/PC-CHECK, D
Total 503-INFORMATION SYSTEMS				\$ 2,454.82	
509-WMSON CO BLDGS					
CINTAS CORPORATION	253559	11/21/97	100-509-3311	\$ 71.20	INV 086139923, PO 27850, UNIFORMS, MAIN
OFFICE FURNITURE DISTRIBUTORS	253620	11/13/97	100-509-3399	138.09	INV 324464-0, PO 35504, DISKS/STPLR/SUPPLIES
SOUTHWESTERN BELL	253651	11/19/97	100-509-4211	61.47	NOV 97, 352-9275, MAINTENANCE
Total 509-WMSON CO BLDGS				\$ 270.76	
510-CO CTHOUSE					
CITY OF GEORGETOWN	253751	12/01/97	100-510-4430	\$ 2,792.55	NOV 97, A#06-1100-00, CTHSE
DESIGN CREATIONS, INC.	253564	11/11/97	100-510-4510	1,204.00	INV 03, PO 35457, CHRISTMAS LIGHTS, MAIN
GRAINGER	253593	11/20/97	100-510-4510	1,692.00	INV 933-461670-4, PO 35535, LAMPS, MAINT
GRAINGER	253596	11/14/97	100-510-4510	102.20	INV 933-446566-4, PO 35378, TV-RAP CABLE TIE
GRAINGER	253598	11/14/97	100-510-4510	26.10	INV 053-218400-0, PO 35378, TV-RAP CABLE TIE
P & K TRUE VALUE	253670	11/21/97	100-510-4510	30.36	INV 112101-0032, PO 35420, LTHR GLOVES, CTHS
ROBCO LANDSCAPING, INC.	253676	11/10/97	100-510-4510	6,980.00	INV 971110-34349, PO 34349, SOD CTHSE LAWN,
Total 510-CO CTHOUSE				\$ 12,827.21	
511-HISTORICAL SOCIETY					
CITY OF GEORGETOWN	253756	12/01/97	100-511-4430	\$ 140.35	NOV 97, A#06-0450-00, HIST SOC
CITY OF GEORGETOWN	253762	12/01/97	100-511-4430	18.49	NOV 97, A#06-0455-01, HIST SOC



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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
Total 511-HISTORICAL SOCIETY				\$ 158.84	
513-TAYLOR OFF BLDG					
LOVE STAR GAS CO	253248	11/19/97	100-513-4430	\$ 36.98	NOV 97, A#16-2-4351-2490-1, TAYLOR ANNEX
PFEHNIG'S PRESCRIPTION	253639	10/10/97	100-513-4430	38.79	OCT 97, 1/2 OF TRASH BILL, TAYLOR ANNEX
CITY OF TAYLOR	253740	11/30/97	100-513-4430	26.16	NOV 97, A#05-2170-01, TAYLOR ANNEX
Total 513-TAYLOR OFF BLDG				\$ 101.93	
515-ROUND ROCK OFF BLDG					
LOVE STAR GAS CO	253247	11/20/97	100-515-4430	\$ 105.03	NOV 97, A#17-2-7411-0310-1, RR ANNEX
CITY OF ROUND ROCK	253491	11/03/97	100-515-4430	314.29	NOV 97, A#141501, RR ANNEX
BERRY HARDWARE CO	253550	11/19/97	100-515-4510	18.32	INV 2127029, PO 35418, SEALANT/BATTERYS, RR
BERRY HARDWARE CO	253551	11/25/97	100-515-4510	8.07	INV 2127272, PO 35418, SEALANT/ANCHORS, RR A
Total 515-ROUND ROCK OFF BLDG				\$ 445.71	
517-WMSON CO JAIL					
CITY OF GEORGETOWN	253463	11/20/97	100-517-4430	\$ 16,250.45	NOV 97, A#10-1215-01, JAIL
ENVIRO-WASTE MANAGEMENT	253569	11/18/97	100-517-4430	190.00	INV 82201, PO 35422, GREASE TRAP MAINT, JAIL
ENVIRO-WASTE MANAGEMENT	253570	11/18/97	100-517-4430	285.00	INV 82200, PO 35422, GREASE TRAP MAINT, JAIL
Total 517-WMSON CO JAIL				\$ 16,725.45	
518-COURTS BLDG					
CITY OF GEORGETOWN	253460	11/20/97	100-518-4430	\$ 6,950.22	NOV 97, A#10-1210-02, J/CENTER
CITY OF GEORGETOWN	253462	11/20/97	100-518-4430	43.00	NOV 97, A310-1195-00, J/CENTER
Total 518-COURTS BLDG				\$ 6,993.22	
519-LIBERTY HILL ANNEX					
LONGHORN DISPOSAL-COMMERCIAL	253530	11/17/97	100-519-4430	\$ 52.75	INV 666-082973, A#560560RS0348555, DEC 1-FEB
PEDERNALES ELECTRIC COOP	253704	10/31/97	100-519-4430	75.84	OCT 97, A#0088-5707-00, LIB HILL ANNEX
LIBERTY HILL W.S.C.	253720	11/30/97	100-519-4430	19.08	NOV 97, A#268, LIB HILL ANNEX
Total 519-LIBERTY HILL ANNEX				\$ 147.67	
523-TAYLOR TAX OFFICE					
LOVE STAR GAS CO	253249	11/19/97	100-523-4430	\$ 28.58	NOV 97, A#16-2-4351-1960-9, TAYLOR TAX OFFIC
Total 523-TAYLOR TAX OFFICE				\$ 28.58	
524-JP #4 BLDG					
BERRY HARDWARE CO	253549	11/18/97	100-524-4510	\$ 5.98	INV 2126981, PO 35418, MISC HARDWARE, JP#4
Total 524-JP #4 BLDG				\$ 5.98	
525-ADULT PROB TAYLOR					
LOVE STAR GAS CO	253245	11/19/97	100-525-4430	\$ 31.88	NOV 97, A#16-2-4351-2000-7, A/PROB TAYLOR
D&L DISPOSAL	253560	11/18/97	100-525-4430	13.50	DEC 97, A#7001005, REFUSE, A/PROB TAYLOR

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
Total 525-ADULT PROB TAYLOR				\$ 45.38	
529-EMS STATION, 305 MLK, GEO CITY OF GEORGETOWN	253758	12/01/97	100-529-4430	\$ 225.28	NOV 97, A#12-0305-02, EMS-G'TOWN
Total 529-EMS STATION, 305 MLK, GEO				\$ 225.28	
532-WMSH COUNTY RADIO TOWER PEDERNALES ELECTRIC COOP	253507	10/31/97	100-532-4430	\$ 29.50	OCT 97, A#0088-5715-00, CP-RADIO TOWER
Total 532-WMSH COUNTY RADIO TOWER				\$ 29.50	
535-EMS TAYLOR 1427 N. MAIN TUELECTRIC	253268	11/13/97	100-535-4430	\$ 162.36	NOV 97, A#416-3616-99-0, EMS TAYLOR
Total 535-EMS TAYLOR 1427 N. MAIN				\$ 162.36	
537-COUNTY PARK/HOGG FARM PROP PEDERNALES ELECTRIC COOP	253707	10/31/97	100-537-4430	\$ 59.97	OCT 97, A#1280-2930-00, CO PARK
Total 537-COUNTY PARK/HOGG FARM PROP				\$ 59.97	
540-EMS					
EMS USA	253227	07/29/97	100-540-3200	\$ 17.09	INV 171555, PO 33747, FINANCE CHARGE, EMS
FUELMAN	253232	11/24/97	100-540-3301	442.53	INV 79667, A#2303050, NOV 17-23, FUEL, EMS
SPECIALIZED BILLING & COLLECTI	253685	08/18/97	100-540-4101	4,982.47	INV 97-062, COLLECTIONS, EMS
SOUTHWESTERN BELL	253259	11/21/97	100-540-4211	112.80	NOV 97, 255-0855, EMS
SOUTHWESTERN BELL	253260	11/19/97	100-540-4211	65.59	NOV 97, 918-9878, EMS
AIRTOUCH PAGING (PAC TEL)	253449	12/01/97	100-540-4211	424.44	DEC 97, A#H4-210241, INV H4210241199712, EMS
AT&T WIRELESS SERVICES	253542	11/25/97	100-540-4211	511.62	NOV 97, A#60146602, EMS
HOYT'S AUTO PARTS, INC.	253221	09/26/97	100-540-4541	5.50	INV 263161, MINI LAMP, EMS
Total 540-EMS				\$ 6,562.04	
543-ALT SCHOOL/AUSTIN @ UNIVERSITY					
CITY OF GEORGETOWN	253753	12/01/97	100-543-4430	\$ 69.33	NOV 97, A#61-1025-01, ACADENY
CITY OF GEORGETOWN	253754	12/01/97	100-543-4430	836.92	NOV 97, A#61-1020-01, ACADENY
Total 543-ALT SCHOOL/AUSTIN @ UNIVERSITY				\$ 906.25	
545-MAINTENANCE DEPT SHOP					
BERRY HARDWARE CO	253552	11/14/97	100-545-4510	\$ 14.34	INV 2126799, PO 35418, TOILET REPAIR KIT, MA
BERRY HARDWARE CO	253553	11/19/97	100-545-4510	43.09	INV 2127065, PO 35418, FLSHLIGHT/SEALER, MAI
BERRY HARDWARE CO	253554	11/21/97	100-545-4510	67.99	INV 2127152, PO 35418, WHLBRN/LOCK, MAIN SHO
Total 545-MAINTENANCE DEPT SHOP				\$ 125.42	
546-SHERIFF'S SUBSTATION - AND MILL					
PEDERNALES ELECTRIC COOP	253706	10/31/97	100-546-4430	\$ 93.73	OCT 97, A#1359-2332-00, AND MILL SUBSTATIN
Total 546-SHERIFF'S SUBSTATION - AND MILL				\$ 93.73	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>551-CONST PCT #1</b>					
R&R UNIFORMS, INC.	253237	11/14/97	100-551-3311	\$ 55.98	INV 025-067166, PO 34902, S/S SHIRTS, CONST#
GTE MOBILNET INCORPORATED	253418	11/28/97	100-551-4211	20.39	NOV 97, 517-5874, CONST#1
AIRTOUCH PAGING (PAC TEL)	253453	12/01/97	100-551-4211	17.54	DEC 97, A#H4-210296, INV H4210296199712, CON
DANKA INDUSTRIES, INC.	253137	11/09/97	100-551-4500	7.77	INV 1457199, OCT 97, CONST#1
COMP USA, INC.	253236	11/14/97	100-551-5750	106.50	INV 521081604, PO 35472, APC BACK UPS 280, C
<b>Total 551-CONST PCT #1</b>				<b>\$ 208.18</b>	
<b>552-CONST PCT #2</b>					
EXXON/GECC	253699	11/13/97	100-552-3301	\$ 145.11	NOV 97, A#1828003176-11, CONST#2
AIRTOUCH PAGING (PAC TEL)	253452	12/01/97	100-552-4211	35.46	DEC 97, A#H4-208914, INV H4208914199712, CON
GTE MOBILNET INCORPORATED	253486	11/19/97	100-552-4211	34.71	NOV 97, 940-3441, CONST#2
<b>Total 552-CONST PCT #2</b>				<b>\$ 215.28</b>	
<b>553-CONST PCT #3</b>					
DENNIS JAROSZENSKI	253416	11/21/97	100-553-3100	\$ 12.00	NOV 17, EXP REIMB, CONST#3
KNIK KAR OF GEORGETOWN	253310	10/16/97	100-553-3301	10.50	INV 56110, STATE INSPECT, CONST #3
KNIK KAR OF GEORGETOWN	253361	09/26/97	100-553-3301	38.17	INV 55125, STATE INSPEC/AIR FLTR/OIL, CONST#
EXXON/GECC	253698	11/13/97	100-553-3301	47.69	NOV 97, A#1828054617-11, CONST#3
SARMA COLLECTIONS, INC.	253269	09/26/97	100-553-4211	224.45	INV 09066539, A#1557V0006026, CONST#3
AIRTOUCH PAGING (PAC TEL)	253455	12/01/97	100-553-4211	7.04	NOV 97, A#H4-210855, INV H4210855199712, CON
GTE SOUTHWEST	253693	11/22/97	100-553-4211	64.90	NOV 97, 930-3312, CONST#3
DANKA INDUSTRIES, INC.	253136	11/09/97	100-553-4500	16.51	INV 1455699, SEP 97, CONST#3
<b>Total 553-CONST PCT #3</b>				<b>\$ 421.26</b>	
<b>554-CONST PCT #4</b>					
LDDS WORLDCOM	253258	11/16/97	100-554-4211	\$ 5.51	NOV 97, A#1928938, CONST#4
AT&T WIRELESS SERVICES	253730	11/22/97	100-554-4211	12.52	DEC 97, A#530-011479-28, INV 9224839, PAGER,
<b>Total 554-CONST PCT #4</b>				<b>\$ 18.03</b>	
<b>560-CO SHERIFF</b>					
FUELMAN	253233	11/24/97	100-560-3301	\$ 1,401.33	INV 79668, A#2303190, NOV 17-23, FUEL, SHF
TEXACO REFINING AND MARKETING	253288	11/07/97	100-560-3301	977.89	INV 6103153752711, A#61-031-5375-2, SHF
FUELMAN	253422	11/17/97	100-560-3301	1,290.61	INV 79402, A#2303190, NOV 10-16, FUEL, SHF
EXXON/GECC	253427	11/13/97	100-560-3301	428.01	NOV 97, A#1828075992-11, SHF
HEB GROCERY STORE #237	253489	11/20/97	100-560-3321	10.06	INV 00650913, A#10027537002, PHOTO LAB, SHF
GOULD PUBLICATIONS	253497	11/05/97	100-560-3900	142.75	INV 18937, PO 35288, CUS#1172373, CIM LAW/MV
SOUTHWESTERN BELL	253262	11/15/97	100-560-4211	30.33	NOV 97, 778-5344, SHF
SOUTHWESTERN BELL	253263	11/15/97	100-560-4211	39.37	NOV 97, 250-9797, SHF
SOUTHWESTERN BELL	253264	11/17/97	100-560-4211	30.97	NOV 97, 331-8893, SHF
SOUTHWESTERN BELL	253265	11/17/97	100-560-4211	29.78	NOV 97, 331-1988, SHF
GTE SOUTHWESTT	253417	11/10/97	100-560-4211	1,263.31	OCT & NOV 97, 1UH-8487, SHF
GTE MOBILNET INCORPORATED	253421	11/10/97	100-560-4211	2,817.57	NOV 97, 008-2918, SHF
SOUTHWESTERN BELL	253648	11/11/97	100-560-4211	40.71	NOV 97, 388-4615, SHF
FEDERAL EXPRESS CORP	253482	11/10/97	100-560-4212	27.00	INV 4-331-24221, A#1913-2222-3, SHF
SHAWN NEWSON	253510	12/01/97	100-560-4231	29.11	NOV 24-26, EXP REIMB, SHF
COLLIN CNTY LAW ENFORCEMENT AC	253480	11/06/97	100-560-4232	200.00	INV 5291, PO 35064, BASIC INSTR COURSE FOR 4

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
SHAWN NEWSON	253508	11/18/97	100-560-4232	101.68	NOV 9-13, EXP REIMB, SHF
EDWARD RICHARDS	253511	11/20/97	100-560-4232	8.19	NOV 20, EXP REIMB, SHF
JERRY MORRELL	253519	11/19/97	100-560-4232	12.00	NOV 19, EXP REIMB, SHF
NORA MAXEY	253608	11/19/97	100-560-4232	152.49	NOV 9-13, EXP REIMB, SHF
D & L PRINTING	253481	11/12/97	100-560-4350	75.00	INV 1256, PO 35468, LIFT CARDS FOR FINGERPRI
NOTARY PUBLIC UNDERWRITERS AGE	253500	11/11/97	100-560-4410	92.00	INV 2188, PO 35293, NOTARY BOND/STAMP, SHF
NOTARY PUBLIC UNDERWRITERS AGE	253501	11/11/97	100-560-4410	92.00	INV 2190, PO 35293, NOTARY PUBLIC BOND, SHF
NOTARY PUBLIC UNDERWRITERS AGE	253502	11/11/97	100-560-4410	92.00	INV 2189, PO 35293, NOTARY PUBLIC BOND, SHF
CEDAR PARK WRECKER SERVICE	253467	10/31/97	100-560-4541	37.50	INV 25985, TOWING, LIC HB542C, SHF
CEDAR PARK WRECKER SERVICE	253471	10/10/97	100-560-4541	37.50	INV 25844, TOWING, LIC 686 939, SHF
ALLEN'S RECOVERY SERVICE &	253454	08/13/97	100-560-5000	50.00	INV 1112, TOWING, LIC M2H-53R, SHF
ALLEN'S RECOVERY SERVICE &	253456	10/01/97	100-560-5000	50.00	INV 1467, TOWING, LIC AD9-139, SHF
ALLEN'S RECOVERY SERVICE &	253457	10/01/97	100-560-5000	50.00	INV 1425, TOWING, LIC NRK-89J, SHF
ALLEN'S RECOVERY SERVICE &	253458	09/09/97	100-560-5000	50.00	INV 1808, TOWING, LIC NONE, SHF
ALLEN'S RECOVERY SERVICE &	253461	09/19/97	100-560-5000	50.00	INV 1313, TOWING, LIC HJH-33M, SHF
ALLEN'S RECOVERY SERVICE &	253464	10/21/97	100-560-5000	50.00	INV 1662, TOWING, LIC 430-MTN, SHF
CEDAR PARK WRECKER SERVICE	253469	09/14/97	100-560-5000	37.50	INV 24026, TOWING, LIC M25-87L, SHF
CEDAR PARK WRECKER SERVICE	253470	10/29/97	100-560-5000	37.50	INV 25971, TOWING, LIC LTH 15L, SHF
CEDAR PARK WRECKER SERVICE	253472	10/29/97	100-560-5000	37.50	INV 25911, TOWING, LIC 854 P3N, SHF
CEDAR PARK WRECKER SERVICE	253473	10/14/97	100-560-5000	37.50	INV 25606, TOWING, LIC 6959XR, SHF
CEDAR PARK WRECKER SERVICE	253474	10/13/97	100-560-5000	37.50	INV 25733, TOWING, LIC KLY64M, SHF
CEDAR PARK WRECKER SERVICE	253475	10/07/97	100-560-5000	37.50	INV 26131, TOWING, LIC MNL 89B, SHF
CEDAR PARK WRECKER SERVICE	253476	10/07/97	100-560-5000	37.50	INV 25826, TOWING, LIC DAI 021, SHF
CEDAR PARK WRECKER SERVICE	253477	10/07/97	100-560-5000	37.50	INV 25825, TOWING, LIC 635 B5V, SHF
CEDAR PARK WRECKER SERVICE	253478	10/04/97	100-560-5000	37.50	INV 25812, TOWING, LIC MNZ 26B, SHF
GLASS WRECKER SERVICE, INC.	253490	10/08/97	100-560-5000	65.00	INV 6 12058, TOWING, LIC 337 M3L, SHF
GLASS WRECKER SERVICE, INC.	253493	10/21/97	100-560-5000	45.00	INV 6 12101, TOWING, LIC 25A9866, SHF
GLASS WRECKER SERVICE, INC.	253494	10/22/97	100-560-5000	45.00	INV 4 7218, TOWING, LIC JP5 07G, SHF
GLASS WRECKER SERVICE, INC.	253495	10/20/97	100-560-5000	55.00	INV 6 12093, TOWING, LIC YKO 31M, SHF
Total 560-CO SHERIFF				\$	10,307.46
562-DPS & ABC GEORGETOWN					
GTE MOBILNET INCORPORATED	253420	11/07/97	100-562-4211	\$ 9.96	NOV 97, 924-2050, DPS
GTE MOBILNET INCORPORATED	253487	11/02/97	100-562-4211	9.25	NOV 97, 217-6052, DPS
GTE MOBILNET INCORPORATED	253488	11/19/97	100-562-4211	24.42	NOV 97, 217-6051, DPS
SOUTHWESTERN BELL	253649	11/19/97	100-562-4211	28.84	NOV 97, 352-6087, DPS
SOUTHWESTERN BELL	253650	11/19/97	100-562-4211	28.84	NOV 97, 352-3121, DPS
GTE SOUTHWEST	253662	11/16/97	100-562-4211	33.35	NOV 97, 930-3203, KDPS
Total 562-DPS & ABC GEORGETOWN				\$	134.66
570-CO JAIL & LAW ENF					
G.E. SIMMONS	253252	11/21/97	100-570-1106	\$ 980.00	NOV 15-21, JAIL MAGISTRATIONS
AL KIRCHER	253623	11/28/97	100-570-1106	980.00	NOV 22-28, JAIL MAGISTRATIONS, JAIL
B T MILLER OFFICE PRODUCTS	253465	11/11/97	100-570-3100	274.00	INV 43533650, PO 35498, COPY PAPER, JAIL
CCA/CONCEPT	248344	10/06/97	100-570-3314	264.00	SEP 97, MEDICAL BILLING, TAYLOR
CCA/CONCEPT	248345	10/06/97	100-570-3314	103,595.00	SEP 97, INMATE BILLING, TAYLOR
CCA/CONCEPT	253517	12/04/97	100-570-3314	116,380.00	NOV 97, INMATE BILLING, TAYLOR
ICS SUPPLYING JAILS &	253499	10/15/97	100-570-3315	2,269.40	INV 64003, PO 35028, TOOTHPOST/SHMR SHOES, JA
GEO HEALTHCARE SYSTEM, INC.	253483	11/05/97	100-570-3316	2,755.55	INV 93505/303013, ROSIE MAE SCOTT, JAIL
VAUGHN MCWILLIAMS	253520	11/07/97	100-570-4231	174.06	NOV 4-6, EXP REIMB, SHF

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
SAM HOUSTON STATE UNIVERSITY	253484	11/07/97	100-570-4232	285.00	PO 34000, OCT 1-3, MARTINEZ/SMITH/WATTS, JAI
SAM HOUSTON STATE UNIVERSITY	253485	11/07/97	100-570-4232	95.00	PO 34000, OCT 1-3 ROBT WEBSTER, JAIL MNGT CO
CAPITAL GRAPHICS	253468	11/19/97	100-570-4350	314.10	INV 9701539, PO 35278, TRIAL DOCKET BOOKS, J
COLCOM, INC.	253479	11/12/97	100-570-4558	550.00	INV 66417, REPAIR INTERCOM SYSTEM, JAIL
BATTERY NETWORK	253466	11/10/97	100-570-5730	366.59	INV 198891, PO 35396, MOT RADIUS SP50, JAIL
Total 570-CO JAIL & LAW ENF				\$	229,282.70
572-ADULT PROBATION					
AUSTIN TYPEWRITER AND COMPUTER	253242	11/23/97	100-572-4544	\$	110.00 INV 12463, IBM SELECTRIC REPAIR, A/PROB
Total 572-ADULT PROBATION				\$	110.00
581-9-1-1 COMMUNICATIONS					
POWER PHONE, INC.	253666	11/17/97	100-581-4232	\$	139.90 INV 24518, DISP GUIDE TO CRIMES MANUAL, 911
GTE SOUTHWEST	253680	11/16/97	100-581-4545	370.07	NOV 97, L00-0000, DISPATCH
GTE SOUTHWEST	253683	11/22/97	100-581-4545	214.86	NOV 97, L00-3824, DISPATCH
Total 581-9-1-1 COMMUNICATIONS				\$	724.83
630-HEALTH DIST					
AT&T	253234	10/09/97	100-630-4211	\$	186.76 OCT 97, A#019-256-7510-001, H/DEPT
SOUTHWESTERN BELL	253254	11/09/97	100-630-4211	61.72	NOV 97, 377-4272, H/DEPT
SOUTHWESTERN BELL	253256	11/09/97	100-630-4211	183.90	NOV 97, 671,4256, H/DEPT
SOUTHWESTERN BELL	253257	11/09/97	100-630-4211	149.92	NOV 97, 432-4754, H/DEPT
AT&T WIRELESS SERVICES	253271	10/24/97	100-630-4211	69.98	INV 195218, BATTERIES FOR PHONE, H/DEPT
SOUTHWESTERN BELL	253782	11/09/97	100-630-4211	60.58	NOV 97, 378-4155, HEALTH DIST
Total 630-HEALTH DIST				\$	712.86
665-EXTENSION SERVICE					
OFFICE FURNITURE DISTRIBUTORS	253663	10/22/97	100-665-3100	\$	30.55 INV 322484-1, PO 33755, INDEX CARDS, EXT SER
OFFICE FURNITURE DISTRIBUTORS	253667	10/23/97	100-665-3100	123.40	INV 322768-0, PO 34662, COLORED PAPER, EXT S
OFFICE FURNITURE DISTRIBUTORS	253668	10/22/97	100-665-3100	61.83	INV 322484-0 LESS CM 322484-0, OFFICE SUPPLI
OFFICE FURNITURE DISTRIBUTORS	253669	10/07/97	100-665-3100	99.99	INV 321223-0, TONER CRTDG, EXT SERV
OFFICE FURNITURE DISTRIBUTORS	253673	10/09/97	100-665-3100	0.66	INV 321386-0 LESS CM 320405-0, PORTFOLIO, EX
OFFICE FURNITURE DISTRIBUTORS	253674	10/27/97	100-665-3100	2.03	INV 322955-0, PO 33755, PENCILS,PAPER CLIPS,
HERITAGE PRINTING	253700	10/31/97	100-665-3100	2.86	OCT 3, BLANK INDEX CARDS, EXTENSION
LDOS WORLDCOM	253270	10/29/97	100-665-4211	85.86	NOV 97, A#679178, EXT SERV
GTE SOUTHWEST	253689	11/22/97	100-665-4211	150.93	NOV 97, 930-4400, EXT SERV
RON LEPS	253275	11/17/97	100-665-4232	3.24	NOV 11, EXP REIMB, EXT SERV
DANKA INDUSTRIES, INC.	253722	11/09/97	100-665-4500	162.70	INV 1457215, NOV 97, COPIER RENTAL, SN 31108
DANKA INDUSTRIES, INC.	253724	10/15/97	100-665-4500	16.50	INV 1309613, OCT 97, COPIER RENTAL, SN 91034
DANKA INDUSTRIES, INC.	253725	11/09/97	100-665-4500	31.56	INV 1457209, NOV 97, COPIER RENTAL, SN 91034
CHEVRON USA, INC.	253713	11/25/97	100-665-4541	19.38	NOV 97, A#789-878-048-6, EXT SERV
Total 665-EXTENSION SERVICE				\$	791.49
690-EMS ADMIN					
CITY OF GEORGETOWN	253759	12/01/97	100-690-4430	\$	117.79 NOV 97, A#12-0304-01, EMS-ADMIN
Total 690-EMS ADMIN				\$	117.79

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
694-RR ANNEX ADDITION					
LONE STAR GAS CO	253246	11/20/97	100-694-4430	\$ 253.37	NOV 97, A#17-2-7411-0311-1, RR ANNEX
ROBCO LANDSCAPING, INC.	253676	11/10/97	100-694-4510	840.00	INV 971110-34349, PO 34349, SOD CTHSE LAWN,
dba MADE IN THE SHADE WINDOW T	253708	11/22/97	100-694-4510	435.00	INV 1160, PO 35400, INSTALL REFLECTIVE SCREE
Total 694-RR ANNEX ADDITION				\$ 1,528.37	
Total Fund Expenditures				\$ 427,788.02	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 100-GENERAL FUND				\$ 427,788.02	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>210-UNIFIED SYSTEM</b>					
KOCH MATERIALS COMPANY	253377	11/13/97	200-210-3550	\$ 112.74	INV 148039, PO 35343, HFRS-2, URS
TEXAS CRUSHED STONE CO	253366	11/17/97	200-210-3551	684.18	INV 695202, PO 35172, FLEX BASE, URS
TEXAS CRUSHED STONE CO	253367	11/18/97	200-210-3551	64.21	INV 695402, PO 35172, FLEX BASE, URS
TEXAS CRUSHED STONE CO	253368	11/18/97	200-210-3551	135.03	INV 695401, PO 35174, FLEX BASE, URS
KOKEL APPRAISAL ASSOCIATES	253388	11/18/97	200-210-4150	1,200.00	INV 97-095, PO 35353, APPRAISAL OF .32ACRE C
SOUTHWESTERN BELL	253261	11/15/97	200-210-4211	31.65	NOV 97, 778-5655, URS
PRIMECO PERSONAL	253294	11/16/97	200-210-4211	308.83	NOV 97, A#0001019394-4, PHONES, URS
AT&T WIRELESS SERVICES	253541	11/25/97	200-210-4211	931.87	NOV 97, A#60378965, URS
GTE SOUTHWEST	253657	11/10/97	200-210-4211	41.31	NOV 97, 1FD-5586, URS
GREG BERGERON	253581	11/07/97	200-210-4232	164.85	NOV 4-6, EXP REIMB, URS
TUELECTRIC	253266	11/14/97	200-210-4430	87.42	NOV 97, A#446-5432-99-7, URS
CITY OF GEORGETOWN	253459	11/20/97	200-210-4430	7.50	NOV 97, A#37-0615-00, URS
PEDERNALES ELECTRIC COOP	253710	10/31/97	200-210-4430	24.06	OCT 97, A#0088-5616-00, URS
CHISHOLM TRAIL WATER SUPPLY CO	253718	11/25/97	200-210-4430	38.17	NOV 97, A#50008071, URS
LONE STAR GAS CO	253719	11/25/97	200-210-4430	51.99	NOV 97, A#20-2-4312-5760-1, URS
LIBERTY HILL W.S.C.	253721	11/30/97	200-210-4430	19.08	NOV 97, A#34, URS
CITY OF GRANGER	253723	10/23/97	200-210-4430	75.78	NOV 97, A#01-0628-1000, URS
IKON OFFICE SOLUTIONS	253133	11/04/97	200-210-4500	594.00	INV 923068, PO 34931, COPIER MAINT CONTRACT,
ANDERSON MILL MUD	253714	11/18/97	200-210-4530	60.06	NOV 97, A#4-000360-04, URS
ANDERSON MILL MUD	253715	11/18/97	200-210-4530	79.15	NOV 97, A#4-000380-05, URS
ANDERSON MILL MUD	253716	11/18/97	200-210-4530	65.99	NOV 97, A#4-000340-03, URS
ANDERSON MILL MUD	253717	11/18/97	200-210-4530	152.67	NOV 97, A#4-000020-02, URS
GORDON'S EQUIPMENT	253226	09/26/97	200-210-4540	28.65	INV 23581, SERVICED RATCHET HEAD/RPLCD LOCK
KENNEDY AIRGAS	253376	10/31/97	200-210-4540	5.06	INV 491343, PO 34959, ACETY, PCT#4
WILLIAMSON CO EQUIP CO	253362	11/05/97	200-210-4900	405.43	INV 89180, PO 000577L, PUMP, URS
WALKER TIRE COMPANY	253363	10/31/97	200-210-4900	476.50	INV LT-21332, PO 34840, TIRES, URS
WALKER TIRE COMPANY	253364	10/31/97	200-210-4900	37.21	INV LT-21333, PO 34840, TIRE, URS
dba RUSSELL GLASS & MIRROR	253374	11/14/97	200-210-4900	253.55	INV 04051, PO 35451, CLEAR LAMINATE, URS
dba RUSSELL GLASS & MIRROR	253375	11/14/97	200-210-4900	179.58	INV 03941, PO 35452, GREEN LAMINATE, URS
BIGON IMLEMENT CO INC	253382	11/14/97	200-210-4900	126.25	INV 143774, PO 000579L, SEALS/GASKETS/O-RING
TDT, INC.	253369	10/30/97	200-210-5000	352.11	INV 023571, PO 35131, 6"DRY BIT, URS
TDT, INC.	253371	10/30/97	200-210-5000	1,705.25	INV 023570, PO 35131, PRO ANCHOR RIG, URS
<b>Total 210-UNIFIED SYSTEM</b>				<b>\$ 8,500.13</b>	
<b>211-R &amp; B GEN FUND, R&amp;B #1</b>					
NIKE HEILIGENSTEIN	253523	10/27/97	200-211-4232	\$ 97.65	OCT 20-24, EXP REIMB, PCT#1
<b>Total 211-R &amp; B GEN FUND, R&amp;B #1</b>				<b>\$ 97.65</b>	
<b>212-R &amp; B GEN FUND, R&amp;B #2</b>					
B T MILLER OFFICE PRODUCTS	253760	11/18/97	200-212-3100	\$ 80.92	INV 43543420, PO 35508, TELEBK/PENS/POSTITS,
SOUTHWESTERN BELL	253253	11/15/97	200-212-4211	108.96	NOV 97, 258-3292, PCT#2
SOUTHWESTERN BELL - CELLULAR	253429	11/20/97	200-212-4211	56.18	NOV 97, A#512-925-9458-1, PCT#1
GREG BOATRIGHT	253436	12/01/97	200-212-4211	62.94	NOV 97, PHONE REIMBURSEMENT, PCT#2
POSTMASTER, CEDAR PARK	253526	12/05/97	200-212-4212	64.00	PO 35876, POSTAGE STAMPS, PCT#2
<b>Total 212-R &amp; B GEN FUND, R&amp;B #2</b>				<b>\$ 373.00</b>	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
<b>213-R &amp; B GEN FUND, R&amp;B #3</b>					
GTE SOUTHWEST	253661	11/16/97	200-213-4211	\$ 108.41	NOV 97, 863-4390, PCT#3
DAVID S. HAYS	253771	11/21/97	200-213-4211	33.80	NOV 97, EXP REIMB, PCT#3
DAVID S. HAYS	253771	11/21/97	200-213-4231	204.60	NOV 97, EXP REIMB, PCT#3
DAVID S. HAYS	253771	11/21/97	200-213-4232	124.00	NOV 97, EXP REIMB, PCT#3
REFERENCE TECHNOLOGY	253587	12/01/97	200-213-4500	10.00	NOV 97, WORLD WIDE WEB SITE MAINTENANCE, PCT
REFERENCE TECHNOLOGY	253589	12/01/97	200-213-4500	10.00	DEC 97, WORLD WIDE WEB SITE MAINTENANCE, PCT
AIRTOUCH PAGING (PAC TEL)	253451	12/01/97	200-213-5750	23.97	NOV 97, A#H4-210709, INV H4210709199712, PCT
Total 213-R & B GEN FUND, R&B #3				\$ 514.78	
<b>214-R &amp; B GEN FUND, R&amp;B #4</b>					
POSTMASTER	253524	12/05/97	200-214-4212	\$ 96.00	PO 35875, POSTAGE STAMPS, PCT#4
GENERAL SERVICES COMMISSION	253605	11/06/97	200-214-4999	61.00	INV 1780513, PO 35621, SMD STCK STEEL, PCT#4
Total 214-R & B GEN FUND, R&B #4				\$ 157.00	
Total Fund Expenditures				\$ 9,642.56	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 200-R & B GEN FUND				\$ 9,642.56	



Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM

16:14:14 08 DEC 1997

Fund Requirements for 385-RCDS MGMT & PRSRV FUND (COUNTY CLERK)

The Software Group, Inc.

Cutoff Date 12/09/97, Disbursement Date 12/09/97

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
385-CO CLK RECORDS					
OFFICE FURNITURE DISTRIBUTORS	253764	09/22/97	385-385-3100	\$ 7.80	INV 319750-1, PO 35637, DICT CASSETTE, C/CLK
Total 385-CO CLK RECORDS				\$ 7.80	
Total Fund Expenditures				\$ 7.80	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 385-RCDS MGMT & PRSRV FUND (COUNTY CLERK)				\$ 7.80	

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM

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The Software Group, Inc.

Fund Requirements for 406-CO ATTY HOT CK FUND  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
696-CO ATTY HOT CKS					
DIANA J. SMITH	253625	11/19/97	406-696-4999	\$ 64.34	NOV 3-12, EXP REIMB, C/ATTY
Total 696-CO ATTY HOT CKS				\$ 64.34	
Total Fund Expenditures				\$ 64.34	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 406-CO ATTY HOT CK FUND				\$ 64.34	

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM  
Fund Requirements for 500-BARTLETT STATE JAIL FUND  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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The Software Group, Inc.

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
500-STATE JAIL					
AT&T WIRELESS SERVICES	253243	11/10/97	500-500-4211	\$ 95.58	NOV 97, A/PROB, 818-1143, A#60977196
Total 500-STATE JAIL				\$ 95.58	
Total Fund Expenditures				\$ 95.58	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 500-BARTLETT STATE JAIL FUND				\$ 95.58	

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM  
Fund Requirements for 503-OUT OF STATE INMATE BILLING FUND  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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The Software Group, Inc.

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
500-STATE JAIL					
CCA/CONCEPT	241505	07/02/97	503-500-4140	\$ 3,273.96	JUN 97, MEDICAL BILLING, COLORADO
Total 500-STATE JAIL				\$ 3,273.96	
Total Fund Expenditures				\$ 3,273.96	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 503-OUT OF STATE INMATE BILLING FUND				\$ 3,273.96	

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM  
Fund Requirements for 701-1996 CAPITAL PROJECTS FUND  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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The Software Group, Inc.

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
691-DRAINAGE/FLOOD CONTROL/PCT 1					
BAKER-AICKLEN & ASSOC., INC.	253380	11/18/97	701-691-4100	\$ 3,327.35	INV 9711502, PROJ 445-505-15 LK CK TRIB #2,
BAKER-AICKLEN & ASSOC., INC.	253381	11/18/97	701-691-4100	8,193.44	INV 9711503, PROJ 45-505-44 LK CRK TRIB #2,
Total 691-DRAINAGE/FLOOD CONTROL/PCT 1				\$ 11,520.79	
Total Fund Expenditures				\$ 11,520.79	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 701-1996 CAPITAL PROJECTS FUND				\$ 11,520.79	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
517-WMSON CO JAIL					
DISTEFANO/SANTOPERTO ARCHITECT	253230	11/20/97	702-517-4100	\$ 2,000.10	NOV 20, FINAL PMT FOR ARCHITECT FEES, CP ANN
RICHMOND COMMERCIAL	253228	10/30/97	702-517-5002	127,278.75	OCT 30, APPL#5, TEMPORARY INMATE HOUSING
Total 517-WMSON CO JAIL				\$ 129,358.85	
699-CEDAR PARK ANNEX					
JOHN KING, INC.	253229	11/25/97	702-699-5002	\$ 354,862.90	NOV 25, APPL#7, CEDAR PARK ANNEX, PCT#2
Total 699-CEDAR PARK ANNEX				\$ 354,862.90	
706-GEORGETOWN INNER LOOP					
CARTER-BURGESS	253379	11/17/97	702-706-4100	\$ 8,626.29	INV 0001222, PROJ 97-5097-010, OCT 97, URS
Total 706-GEORGETOWN INNER LOOP				\$ 8,626.29	
Total Fund Expenditures				\$ 492,848.04	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 702-JULY 1997 CO ISSUANCE				\$ 492,848.04	

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM

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The Software Group, Inc.

Fund Requirements for 703-7/97 CAP PROJ - ROADS  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
703					
MURFEE ENGINEERING COMPANY	253378	10/31/97	703-703-4100	\$ 8,837.50	INV 9710079, PROFESSIONAL SERVICES THRU OCT/
Total 703				\$ 8,837.50	
Total Fund Expenditures				\$ 8,837.50	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 703-7/97 CAP PROJ - ROADS				\$ 8,837.50	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
367					
GLEN CASWELL SIMS	253534	11/06/97	885-367-2000	\$ 934.74	NOV 97, REFUND OF INS PREMS. FOR 1994-97, BE
BELINDA BARTZ	253635	12/05/97	885-367-2000	87.70	DEC 5, REFUND INS PREMIUMS FOR NOV DUE TO CH
Total 367				\$ 1,022.44	— pulled & not paid
886-WILLIAMSON COUNTY BENEFITS PROGRAM					
GTE SOUTHWEST	253690	10/04/97	885-886-4211	\$ 195.73	NOV 97, 930-3360, BENEFITS
COUNCIL ON EDUCATION IN MANAGE	253525	12/05/97	885-886-4232	395.00	PO 35877, REGISTRATION J. SNEED, PERSONNEL/H
Total 886-WILLIAMSON COUNTY BENEFITS PROGRAM				\$ 590.73	
Total Fund Expenditures				\$ 1,613.17	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 885-WMSON CO BENEFITS PROG				\$ 1,613.17	



Williamson County Auditor

## A C C O U N T S   P A Y A B L E   S Y S T E M

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The Software Group, Inc.

Fund Requirements for 902-911 ADDRESSING 97-98

Cutoff Date 12/09/97, Disbursement Date 12/09/97

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
902-911 ADDRESSING 97-98					
GTE SOUTHWEST	253659	11/10/97	902-902-4211	\$ 109.96	NOV 97, 930-3370, 911 ADDRESSING
SHANNAN HICKS	253413	11/26/97	902-902-4212	12.25	NOV 21, EXP REIMB, 911 ADDRESSING
SHANNAN HICKS	253413	11/26/97	902-902-4232	20.77	NOV 21, EXP REIMB, 911 ADDRESSING
COMP USA, INC.	253557	11/12/97	902-902-5750	179.00	INV 521081413, PO 35087, IONE ZIP DRIVE, 911
Total 902-911 ADDRESSING 97-98				\$ 321.98	
Total Fund Expenditures				\$ 321.98	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 902-911 ADDRESSING 97-98				\$ 321.98	

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Vendor..... Invoice Id Inv Date Account Number Expense Amount Description.....

923-COMMUNITY CORRECTIONS ASSISTANCE 97-98

PHARMCEM LABORATORIES, INC.	253383	10/31/97	923-923-3317	\$ 789.00	INV 132057, PO 34912, DRUG TESTING, J/SERV
BUCKNER CHILDREN'S VILLAGE	253384	11/17/97	923-923-3317	2,479.20	INV 30915, PO 35476, RES SERV FOR Z.BROWN, J
SOUTH TEXAS PSYCHOLOGICAL SERV	253385	10/21/97	923-923-3317	175.00	INV 1097084, PSYCHOLOGICAL EVAL,D.JACKSON, J

Total 923-COMMUNITY CORRECTIONS ASSISTANCE 97-98	\$ 3,443.20
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Total Fund Expenditures	\$ 3,443.20
Less Fund Discounts	0.00
Less Fund Credits	0.00

Cash Required 923-COMMUNITY CORRECTIONS ASSISTANCE 97-98	\$ 3,443.20
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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
946-CARADA TASK FORCE 97-98					
TUELECTRIC	253267	11/17/97	946-946-3000	\$ 313.76	NOV 97, A#339-8009-96-3, TASK FORCE
GLENN GRAHAM	253512	11/21/97	946-946-3000	12.57	NOV 14-19, EXP REIMB, TASK FORCE
OFFICE FURNITURE DISTRIBUTORS	253614	11/17/97	946-946-3000	93.30	INV 324742-0, PO 35410, PENS/CRTGS, TASK FOR
GTE MOBILNET INCORPORATED	253734	11/22/97	946-946-3000	123.28	NOV 97, 217-3722, TASK FORCE
GTE MOBILNET INCORPORATED	253736	11/25/97	946-946-3000	22.27	NOV 97, 217-3723, TASK FORCE
GENIE LUBE EXPRESS & AUTO REPA	253772	11/10/97	946-946-3000	37.42	INV 0026358, PO 35610, OIL CHANGE, TASK FORC
GENIE LUBE EXPRESS & AUTO REPA	253773	10/21/97	946-946-3000	71.41	INV 0025566, PO 35610, OIL CHANGE/TRANS KIT,
GENIE LUBE EXPRESS & AUTO REPA	253774	10/31/97	946-946-3000	24.42	INV 0025917, PO 35610, OIL CHANGE, TASK FORC
GENIE LUBE EXPRESS & AUTO REPA	253775	10/14/97	946-946-3000	30.50	INV 0025311, PO 35610, OIL CHANGE, TASK FORC
GENIE LUBE EXPRESS & AUTO REPA	253776	10/13/97	946-946-3000	143.91	INV 0025259, PO 35610, OIL CHNG/TRANS SVC/FU
GENIE LUBE EXPRESS & AUTO REPA	253777	10/14/97	946-946-3000	24.42	INV 0025287, PO 35610, OIL CHNG, TASK FORCE
GENIE LUBE EXPRESS & AUTO REPA	253778	11/20/97	946-946-3000	193.90	INV 0026655, PO 35610, OIL CHNG/TRANS SER, T
WAL-MART #01-0475 (RR)	253779	11/20/97	946-946-3000	49.58	INV 2768726, PO 35230, NC/CASS, TASK FORCE
GLENN GRAHAM	253512	11/21/97	946-946-4231	27.28	NOV 14-19, EXP REIMB, TASK FORCE
Total 946-CARADA TASK FORCE 97-98				\$ 1,168.02	
Total Fund Expenditures				\$ 1,168.02	
Less Fund Discounts				0.00	
Less Fund Credits				0.00	
Cash Required 946-CARADA TASK FORCE 97-98				\$ 1,168.02	

Milliamson County Auditor

ACCOUNTS PAYABLE SYSTEM

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The Software Group, Inc.

Fund Requirements for TOTAL ALL FUNDS  
Cutoff Date 12/09/97, Disbursement Date 12/09/97

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Vendor..... Invoice Id Inv Date Account Number Expense Amount Description.....

Approved 12-9-97  
John C. Dayler

TOTAL Cash Required, ALL FUNDS

\$ 960,624.96

*Co. Judge*

ADDENDUM

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December 9, 1997

Louis W. Lee

URS

\$282.61

TOTAL

\$282.61

*approved 12-9-97  
John C. Daefler*

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Vendor..... Invoice Id Inv Date Account Number Expense Amount Description... *approved 12-9-97*  
*John C. Dwyer*

885-SELF FUNDING INS						
DONALD RAY ANDREWS	253783	11/21/97	885-885-4996	\$ 145.00	1997 WELLNESS PROGRAM	
MICHAEL K. THOMPSON	253784	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM	
DENNIS ALLMAN	253785	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM	
TOM ADAMS	253786	11/21/97	885-885-4996	135.00	1997 WELLNESS PROGRAM	
SHARON ANDERSON	253787	11/21/97	885-885-4996	210.00	1997 WELLNESS PROGRAM	
JO ANN BUCHAN	253788	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM	
WAYNE BENEDICT	253789	11/21/97	885-885-4996	235.00	1997 WELLNESS PROGRAM	
VICKIE LEGGITT	253790	11/21/97	885-885-4996	35.00	1997 WELLNESS PROGRAM	
JEROME MICHALEN	253791	11/21/97	885-885-4996	280.00	1997 WELLNESS PROGRAM	
CAROLYN PERRIN	253792	11/21/97	885-885-4996	230.00	1997 WELLNESS PROGRAM	
MARTY RUBLE	253793	11/21/97	885-885-4996	140.00	1997 WELLNESS PROGRAM	
KENNETH SCHNELL	253794	11/21/97	885-885-4996	200.00	1997 WELLNESS PROGRAM	
DIANA J. SMITH	253795	11/21/97	885-885-4996	255.00	1997 WELLNESS PROGRAM	
DANIEL K. TUBBS	253796	11/21/97	885-885-4996	145.00	1997 WELLNESS PROGRAM	
MONICA ABBOTT	253797	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM	
KATHRYN ADAMEK	253798	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM	
JUDY ADKINS	253799	11/21/97	885-885-4996	270.00	1997 WELLNESS PROGRAM	
LARRY ALLMAN	253800	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM	
PENNY ANDERSON	253801	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM	
RONNIE ANDREWS	253802	11/21/97	885-885-4996	165.00	1997 WELLNESS PROGRAM	
DIANA ARTEAGA	253803	11/21/97	885-885-4996	285.00	1997 WELLNESS PROGRAM	
ROBYN ARTIESCHOFSKY	253804	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM	
JUDY ATKINS	253805	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM	
GINNY ATKINSON	253806	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM	
LISA AYERS	253807	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM	
MARY SUE AYERS	253808	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM	
WILBUR AYLR	253809	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM	
KENNETH BABITT	253810	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM	
LAURA BACHMEYER	253811	11/21/97	885-885-4996	285.00	1997 WELLNESS PROGRAM	
ALMA BARRIGA	253812	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM	
LEROY BARRIGA	253813	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM	
MONA BARTOSH	253814	11/21/97	885-885-4996	200.00	1997 WELLNESS PROGRAM	
AMY BASEY	253815	11/21/97	885-885-4996	300.00	1997 WELLNESS PROGRAM	
GILBERT BASQUEZ	253816	11/21/97	885-885-4996	245.00	1997 WELLNESS PROGRAM	
RANDY BATTEN	253817	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM	
SHAWNA M. BEAN	253818	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM	
SHARON BENEDICT	253819	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM	
S.G. BENGTSON	253820	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM	
GREG BERGERON	253821	11/21/97	885-885-4996	135.00	1997 WELLNESS PROGRAM	
MARK BIRCHARD	253822	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM	
ELAINE BIZZELL	253823	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM	
DUANNE BLANCHARD	253824	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM	
SCOTT BLANCHETT	253825	11/21/97	885-885-4996	235.00	1997 WELLNESS PROGRAM	
JILL BONE	253826	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM	
NATHANIEL BONNER	253828	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM	
SUZANNE BROOKS	253829	11/21/97	885-885-4996	130.00	1997 WELLNESS PROGRAM	
SHARRON BROWN	253830	11/21/97	885-885-4996	60.00	1997 WELLNESS PROGRAM	
DEBORAH BRYANT	253831	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM	
CYNTHIA CANTU	253832	11/21/97	885-885-4996	200.00	1997 WELLNESS PROGRAM	
JANES D. CARMONA	253833	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM	

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
MONICA J. CARMONA	253834	11/21/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
JENNIFER CASSADY	253835	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
KEVIN CASTELLO	253836	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
MARILYN CAVENDER	253837	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
DANA COLE	253838	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
REGINA CHAPLINE	253839	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
CAROLYN DUDERSTADT	253840	11/21/97	885-885-4996	255.00	1997 WELLNESS PROGRAM
DOUGLAS CLARK	253841	11/21/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
KENNETH DUDERSTADT	253842	11/21/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
GLENDA CLARK	253843	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
DAVY DUNCAN	253844	11/21/97	885-885-4996	300.00	1997 WELLNESS PROGRAM
RYAN GREGORY CLINTON	253845	11/21/97	885-885-4996	135.00	1997 WELLNESS PROGRAM
BENNY CLOUD	253846	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
DALE EASTER	253847	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
JIMMY CLOUD	253848	11/21/97	885-885-4996	90.00	1997 WELLNESS PROGRAM
JEFFREY L. ECKERT	253849	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
CAROL COLLINS	253850	11/21/97	885-885-4996	300.00	1997 WELLNESS PROGRAM
ELINOR ENNIS EDDY	253851	11/21/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
TRISCA ELLIOTT	253852	11/21/97	885-885-4996	285.00	1997 WELLNESS PROGRAM
CONNIE COPELAND	253853	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
SANDRA ETHEREDGE	253854	11/21/97	885-885-4996	265.00	1997 WELLNESS PROGRAM
JOHN CORBETT	253855	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
ROBERT L. FAILS	253856	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
RHONDA COX	253857	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
DEBRA CREED	253858	11/21/97	885-885-4996	135.00	1997 WELLNESS PROGRAM
ANNA FARREN	253859	11/21/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
MIKE CUMMINGS	253860	11/21/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
GLENN FAYKUS	253861	11/21/97	885-885-4996	95.00	1997 WELLNESS PROGRAM
DWANE DANEK	253862	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
LISA DAVID	253864	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
ROBERT FILLA	253865	11/21/97	885-885-4996	100.00	1997 WELLNESS PROGRAM
WANDA DAVIDSON	253866	11/21/97	885-885-4996	155.00	1997 WELLNESS PROGRAM
TERRY FINN	253867	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
DOROTHY FISCHER	253868	11/21/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
LEANNE FISK	253869	11/21/97	885-885-4996	85.00	1997 WELLNESS PROGRAM
BONNIE DOSS	253870	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
KATHY DAVIS	253871	11/21/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
MARSHA DAVIS	253872	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
MARIA ELENA DELOS SANTOS	253873	11/21/97	885-885-4996	10.00	1997 WELLNESS PROGRAM
ESTHER DIAZ	253874	11/21/97	885-885-4996	85.00	1997 WELLNESS PROGRAM
RICHARD DIAZ	253875	11/21/97	885-885-4996	125.00	1997 WELLNESS PROGRAM
DELMA DOGGETT	253876	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
NORMA DOMINGUEZ	253877	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
TRACY L. DOYAL	253878	11/21/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
DAN GATTIS	253879	11/21/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
INEZ GARZA	253880	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
BRANDY B. GERDES	253881	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
STEVE GILMER	253882	11/21/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
DAVID U. FLORES	253883	11/21/97	885-885-4996	10.00	1997 WELLNESS PROGRAM
NORMA FLORES	253884	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
PAULA FLOREZ	253885	11/21/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
JENNIFER FOX	253886	11/21/97	885-885-4996	125.00	1997 WELLNESS PROGRAM

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
MICHAEL J. FOX	253887	11/21/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
STEPHANIE DIANE FRANKLIN	253888	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
GRACE FRIAS	253889	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
RITA FUENTES	253890	11/21/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
ALVINA GALVAN	253891	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM
CLAUDE GAMEZ	253892	11/21/97	885-885-4996	55.00	1997 WELLNESS PROGRAM
JOSE GAMEZ	253893	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM
CAROLYN GARDNER	253894	11/21/97	885-885-4996	230.00	1997 WELLNESS PROGRAM
SUZANNE GARRARD	253895	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
DAVID GLICKLER	253896	11/21/97	885-885-4996	285.00	1997 WELLNESS PROGRAM
MELISSA GOINS	253897	11/21/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
ELENA GONSALEZ	253898	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
VELMA GONZALES	253899	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
JOHN GONZALEZ	253900	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
CLINT GRAHAM	253901	11/21/97	885-885-4996	80.00	1997 WELLNESS PROGRAM
NICHELE GRANT	253902	11/21/97	885-885-4996	110.00	1997 WELLNESS PROGRAM
JOAN GREEN	253903	11/21/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
CRAIG GRIPENTROG	253904	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
LAVONNE GROSSMANN	253905	11/21/97	885-885-4996	295.00	1997 WELLNESS PROGRAM
LIONEL GUTIERREZ	253906	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
MIKE HALL	253907	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
TERESA HALL	253908	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
STEPHEN HAMILTON	253909	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
CHRIS HANGER	253910	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
PAT HANGER	253911	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
LILLIE HARGETT	253912	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
WANDA HARRIS	253913	11/21/97	885-885-4996	215.00	1997 WELLNESS PROGRAM
JAMES HARRISON	253914	11/21/97	885-885-4996	110.00	1997 WELLNESS PROGRAM
JEFF HARTWICK	253915	11/21/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
JOHN HEATH	253916	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
DANA HEINE	253917	11/21/97	885-885-4996	80.00	1997 WELLNESS PROGRAM
CARLA HELLER	253918	11/21/97	885-885-4996	225.00	1997 WELLNESS PROGRAM
ROSE HESELSNEVER	253919	11/21/97	885-885-4996	245.00	1997 WELLNESS PROGRAM
JOHNNY R. HICKS	253920	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
KEVIN HIGDON	253921	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
BONNIE HILTON	253922	11/21/97	885-885-4996	230.00	1997 WELLNESS PROGRAM
JUDY HOBBS	253923	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
CINDY HODGES	253924	11/21/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
FRED HOLMAN	253925	11/21/97	885-885-4996	30.00	1997 WELLNESS PROGRAM
THURMAN HOLT	253926	11/21/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
TINA HORKEY	253927	11/21/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
TOMMY HOYLE	253928	11/21/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
RODNEY HRACHOVY	253929	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
SHARON HUCK	253930	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
LEONARD HUF	253931	11/21/97	885-885-4996	100.00	1997 WELLNESS PROGRAM
CHARLES HUGHES	253932	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
KURT MUNDL	253933	11/21/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
DEBORAH HUNT	253934	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
EZEKIEL HURD	253935	11/21/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
JANE INSALL	253936	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
JO ANN IRVING	253937	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
CAROLYN SUE IRWIN	253938	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM



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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
CURTIS E. ISCHY	253939	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
DELLA JEAN JACKSON	253940	11/21/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
JAUGHN D. JACKSON	253941	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
MICHAEL JERGINS	253942	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM
DAIN JOHNSON	253943	11/21/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
GLENDA JOHNSON	253944	11/21/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
JOANNE JOHNSON	253945	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
ROBERT JOHNSON	253946	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
WILLIAM B. JOHNSON	253947	11/21/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
FRANCES JONES	253948	11/21/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
HAROLD A. KADERKA	253949	11/21/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
LINDA KADERKA	253950	11/21/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
PAULETTE KAMRATH	253951	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
GAIL KEELER	253952	11/21/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
LARRY KELLO	253953	11/21/97	885-885-4996	145.00	1997 WELLNESS PROGRAM
MARGARET A. KELM	253954	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
PAUL KELTNER	253955	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
MELBA KEMBLE	253956	11/21/97	885-885-4996	155.00	1997 WELLNESS PROGRAM
IOLA B. KEMP	253957	11/21/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
MARION KIMBROUGH	253958	11/21/97	885-885-4996	100.00	1997 WELLNESS PROGRAM
DENISE KING	253959	11/21/97	885-885-4996	125.00	1997 WELLNESS PROGRAM
SHELLI KLEEN	253960	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM
JULIE KNAUTH	253961	11/21/97	885-885-4996	120.00	1997 WELLNESS PROGRAM
TAMMY KNIGHT	253962	11/21/97	885-885-4996	135.00	1997 WELLNESS PROGRAM
MICHAEL KNIPSTEIN	253963	11/21/97	885-885-4996	250.00	1997 WELLNESS PROGRAM
LOU ANN KORNBLUM	253964	11/21/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
RAYMOND KOSCHEL	253965	11/21/97	885-885-4996	45.00	1997 WELLNESS PROGRAM
KEVIN KRIENKE	253966	11/21/97	885-885-4996	200.00	1997 WELLNESS PROGRAM
ELIZABETH L. KRISTOFF	253967	11/21/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
EVELYN KROPP	253968	11/21/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
BARBARA LACKEY	253969	11/21/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
OPAL LAMBERT	253970	11/21/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
LOUIS LAVES-WEBB	253971	11/21/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
JOAN LAWRENCE	253972	11/24/97	885-885-4996	200.00	1997 WELLNESS PROGRAM
JOHN LAWRENCE	253973	11/24/97	885-885-4996	105.00	1997 WELLNESS PROGRAM
NICKEY LAWRENCE	253974	11/24/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
FLOSSIE L. LEACH	253975	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
JACK LEE	253976	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
LOIS J. LEONARD	253977	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
RON LEPS	253978	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
LUISA C. LERMA	253979	11/24/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
RUSSELL LEWIS	253980	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
DAVID LICHTMAN	253981	11/24/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
LYDIA LINDEN	253982	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
DAVID R. LINDSAY	253983	11/24/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
ALMA LIRA	253984	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
KAREN LOCK	253985	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
YOLANDA LOPEZ	253986	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
DIANE LOWDER	253988	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
GENA MABRY	253989	11/24/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
LIL MANNING	253990	11/24/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
EUGENE MARAK	253991	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
KENNETH MARAK	253992	11/24/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
CINDY MARCHESI	253993	11/24/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
PETER MARCHESI	253994	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
MARY LEE MARQUARDT, R.N.	253995	11/24/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
LORENZO MARTINEZ	253996	11/24/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
JULIE MCCORMICK	253997	11/24/97	885-885-4996	135.00	1997 WELLNESS PROGRAM
JANA MCCOWN	253998	11/24/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
LINDA MCDANIEL	253999	11/24/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
SAMUEL W. MCDANIEL	254000	11/24/97	885-885-4996	200.00	1997 WELLNESS PROGRAM
TRAVIS MCDONALD	254001	11/24/97	885-885-4996	245.00	1997 WELLNESS PROGRAM
SHARON MCGUYER	254002	11/24/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
MARGARET MCLEAN	254003	11/24/97	885-885-4996	45.00	1997 WELLNESS PROGRAM
JERRY LEROY MEHEVEC	254004	11/24/97	885-885-4996	145.00	1997 WELLNESS PROGRAM
ANA MENDEZ	254005	11/24/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
DARLENE MENSINK	254006	11/24/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
SHIRLEY MERKORD	254007	11/24/97	885-885-4996	280.00	1997 WELLNESS PROGRAM
VAL JEAN NICKAN	254008	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
JOHN MIKESKA	254009	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
DOROTHY MIKULENCAK	254010	11/24/97	885-885-4996	230.00	1997 WELLNESS PROGRAM
JOHN MILAM	254011	11/24/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
HAN MILARE	254012	11/24/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
CHARLSIE MILLEGAN	254013	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
ANGELA MILLER	254014	11/24/97	885-885-4996	245.00	1997 WELLNESS PROGRAM
KAREN MILLER	254015	11/24/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
DORA MIRELES	254016	11/24/97	885-885-4996	165.00	1997 WELLNESS PROGRAM
MARIA MIRELES	254017	11/24/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
MICHELLE MISKIMEN	254018	11/24/97	885-885-4996	80.00	1997 WELLNESS PROGRAM
EVELYN MOORE	254019	11/24/97	885-885-4996	125.00	1997 WELLNESS PROGRAM
RUBEN L. MORENO	254020	11/24/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
SANDRA MORGAN	254021	11/24/97	885-885-4996	55.00	1997 WELLNESS PROGRAM
SHERRY MORRISON	254022	11/24/97	885-885-4996	245.00	1997 WELLNESS PROGRAM
STEVE MORRISON	254023	11/24/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
ROBERT F.B. MORSE	254024	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
STEPHEN MUDGE	254025	11/24/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
HATTIE MUSGROVE	254026	11/24/97	885-885-4996	200.00	1997 WELLNESS PROGRAM
RANDALL C. NICHOLS	254027	11/24/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
ANGELA V. NOELLE	254028	11/24/97	885-885-4996	185.00	1997 WELLNESS PROGRAM
PATRICIA OTT	254029	11/24/97	885-885-4996	240.00	1997 WELLNESS PROGRAM
LILLIAN PACHA	254030	11/24/97	885-885-4996	90.00	1997 WELLNESS PROGRAM
OTELIA PACHICANO	254031	11/24/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
CARLA PAGE	254032	11/24/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
DIANNE PAINTER	254033	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
CAROLYN PAULSEN	254034	11/24/97	885-885-4996	95.00	1997 WELLNESS PROGRAM
CARRIE PFISTER	254035	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
NANCY PHILLIPS	254036	11/24/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
CRYSTAL R. PIERCE	254037	11/24/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
MARY S. PIERCE	254038	11/24/97	885-885-4996	250.00	1997 WELLNESS PROGRAM
WILLIAM PIERCE	254039	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
PAULO PINTO	254040	11/24/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
RUTH POOLE	254041	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
PAMELA POPE	254042	11/24/97	885-885-4996	180.00	1997 WELLNESS PROGRAM
JAMES W. PORTER	254043	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
EDWARD F. POSPISIL	254044	11/24/97	885-885-4996	155.00	1997 WELLNESS PROGRAM
JOSH POWERS	254045	11/24/97	885-885-4996	100.00	1997 WELLNESS PROGRAM
ROGER PROCTOR	254046	11/24/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
DEANNA READER	254047	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
DONNA J. RENNIER	254048	11/24/97	885-885-4996	35.00	1997 WELLNESS PROGRAM
FRANK REYES	254049	11/24/97	885-885-4996	165.00	1997 WELLNESS PROGRAM
MARIE REYES	254050	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
BRIDE ROBERTS	254051	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
RONALD ROBERTS	254052	11/24/97	885-885-4996	45.00	1997 WELLNESS PROGRAM
G.W. ROBINSON	254053	11/24/97	885-885-4996	190.00	1997 WELLNESS PROGRAM
SYLVIA ROBLES	254054	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
FELIPE RODMAN	254055	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
MARCELINO RODRIGUEZ	254056	11/24/97	885-885-4996	155.00	1997 WELLNESS PROGRAM
MARY LOIS ROE	254057	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
MELANIE ROUSSEL	254058	11/24/97	885-885-4996	85.00	1997 WELLNESS PROGRAM
DALE RYE	254059	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
RICARDO SALAIZ	254060	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
MARGARITA SANCHEZ	254061	11/24/97	885-885-4996	100.00	1997 WELLNESS PROGRAM
HENRY W. SCHKADE	254062	11/24/97	885-885-4996	230.00	1997 WELLNESS PROGRAM
REX SCHNEIDER	254063	11/24/97	885-885-4996	225.00	1997 WELLNESS PROGRAM
GORDON SCHUETZ	254065	11/24/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
LORI SEGGERN	254066	11/24/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
MICHAEL SHEPHERD	254067	11/24/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
ALAN SHIROCKY	254068	11/24/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
ARDIS SIMCIK	254069	11/24/97	885-885-4996	110.00	1997 WELLNESS PROGRAM
JUDY A. WEBB	254070	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
BONNIE SIMS	254071	11/24/97	885-885-4996	235.00	1997 WELLNESS PROGRAM
SUSAN MOTT	254072	11/24/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
JOYCE WEBSTER	254073	11/24/97	885-885-4996	80.00	1997 WELLNESS PROGRAM
LANETTE SLATTER	254074	11/24/97	885-885-4996	115.00	1997 WELLNESS PROGRAM
JONELL JOHNSON	254075	11/21/97	885-885-4996	105.00	1997 WELLNESS PROGRAM
ROBERT WEBSTER	254076	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
JOAN SLAYDON	254077	11/24/97	885-885-4996	205.00	1997 WELLNESS PROGRAM
MERCEDES WESTPHAL	254078	11/24/97	885-885-4996	225.00	1997 WELLNESS PROGRAM
JEFFEREY L. SMITH	254079	11/24/97	885-885-4996	145.00	1997 WELLNESS PROGRAM
DONNA G. KING	254080	11/21/97	885-885-4996	300.00	1997 WELLNESS PROGRAM
MARILYN WHITE	254081	11/24/97	885-885-4996	230.00	1997 WELLNESS PROGRAM
PRISCILLA SMITH	254082	11/24/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
HELEN KLINGENSMITH	254083	11/21/97	885-885-4996	270.00	1997 WELLNESS PROGRAM
JANNA WHITWORTH	254084	11/24/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
R. CAROL SMITH	254085	11/24/97	885-885-4996	80.00	1997 WELLNESS PROGRAM
KATHY WIERZOMIECKI	254086	11/24/97	885-885-4996	35.00	1997 WELLNESS PROGRAM
JOHN SNEED	254087	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
BRENDA WILBURN	254088	11/24/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
GRANT SPARKS	254089	11/24/97	885-885-4996	270.00	1997 WELLNESS PROGRAM
MICHELLE MARTIN	254090	11/24/97	885-885-4996	240.00	1997 WELLNESS PROGRAM
JOAN WILLIAMS	254091	11/24/97	885-885-4996	215.00	1997 WELLNESS PROGRAM
BARBARA SPENCER	254092	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
CATHY RIEDEL	254093	11/24/97	885-885-4996	250.00	1997 WELLNESS PROGRAM
KAREN WILSON	254094	11/24/97	885-885-4996	285.00	1997 WELLNESS PROGRAM
ROBYN PARKER SCHARLACH	254095	11/24/97	885-885-4996	260.00	1997 WELLNESS PROGRAM
THOMAS R. WINDHAUSER	254097	11/24/97	885-885-4996	100.00	1997 WELLNESS PROGRAM

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
BRYAN WISEMAN	254098	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
JULIE G. SMITH	254099	11/24/97	885-885-4996	10.00	1997 WELLNESS PROGRAM
VIVIAN WOOD	254100	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
RONNIE SINEK	254101	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
LESLIE WOODS	254102	11/24/97	885-885-4996	130.00	1997 WELLNESS PROGRAM
LISA ROBERTS	254103	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
MELISSA WOOTEN	254104	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
JOHN MORGAN	254105	11/24/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
BARBARA WRIGHT	254106	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
LANCE ZEPLIN	254107	11/24/97	885-885-4996	175.00	1997 WELLNESS PROGRAM
DONALD H. JONES	254108	11/21/97	885-885-4996	120.00	1997 WELLNESS PROGRAM
SAMUEL STANCIL	254109	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
LISA ZIRKLE	254110	11/24/97	885-885-4996	260.00	1997 WELLNESS PROGRAM
EDNA STAUDT	254111	11/24/97	885-885-4996	90.00	1997 WELLNESS PROGRAM
MIKE HEILIGENSTEIN	254112	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
SHAYROL STEARNS	254113	11/24/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
AUGUST VITEK	254114	11/24/97	885-885-4996	50.00	1997 WELLNESS PROGRAM
JULIE HILLHOUSE	254115	11/21/97	885-885-4996	240.00	1997 WELLNESS PROGRAM
NANCY STEWART	254116	11/24/97	885-885-4996	170.00	1997 WELLNESS PROGRAM
PAULA K. STONE	254117	11/24/97	885-885-4996	150.00	1997 WELLNESS PROGRAM
XYLIA STONE	254118	11/24/97	885-885-4996	160.00	1997 WELLNESS SPROGRAM
KIM STRANATHAN	254119	11/24/97	885-885-4996	145.00	1997 WELLNESS PROGRAM
MICHAEL VOHS	254120	11/24/97	885-885-4996	75.00	1997 WELLNESS PROGRAM
TERRY VOORHIES	254121	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
JUANITA STRICKLAND	254122	11/24/97	885-885-4996	280.00	1997 WELLNESS PROGRAM
BETH VRABEL	254123	11/24/97	885-885-4996	160.00	1997 WELLNESS PROGRAM
JANE TABLERIOU	254124	11/24/97	885-885-4996	25.00	1997 WELLNESS SPROGRAM
JOYCE VRAZEL	254125	11/24/97	885-885-4996	125.00	1997 WELLNESS PROGRAM
JORDAN TALLEY	254126	11/24/97	885-885-4996	60.00	1997 WELLNESS PROGRAM
DOUGLAS MAGGONER	254127	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
REBECCA TAPIA	254128	11/24/97	885-885-4996	45.00	1997 WELLNESS PROGRAM
SANDRA WALDEN	254129	11/24/97	885-885-4996	210.00	1997 WELLNESS PROGRAM
MICHAEL A. TACKETT	254130	11/24/97	885-885-4996	70.00	1997 WELLNESS PROGRAM
BELINDA WALLACE	254131	11/24/97	885-885-4996	120.00	1997 WELLNESS PROGRAM
DOROTHY WALTHER	254132	11/24/97	885-885-4996	195.00	1997 WELLNESS PROGRAM
DONNA TIEMANN	254133	11/24/97	885-885-4996	125.00	1997 WELLNESS PROGRAM
MARY ANN TOMASEK	254134	11/24/97	885-885-4996	255.00	1997 WELLNESS PROGRAM
ANITA TRIMBLE	254135	11/24/97	885-885-4996	300.00	1997 WELLNESS PROGRAM
CLIFFORD TSCHOERNER	254136	11/24/97	885-885-4996	140.00	1997 WELLNESS PROGRAM
TROY UNGER	254137	11/24/97	885-885-4996	300.00	1997 WELLNESS PROGRAM
LUCIA URRUTIA	254138	11/24/97	885-885-4996	220.00	1997 WELLNESS PROGRAM
MICHELLE POGUE	254139	11/24/97	885-885-4996	25.00	1997 WELLNESS PROGRAM
PEGGY VASQUEZ	254140	11/24/97	885-885-4996	255.00	1997 WELLNESS PROGRAM

Total 885-SELF FUNDING INS

\$ 52,770.00

50

Total Fund Expenditures

\$ 52,770.00

Less Fund Discounts

0.00

Less Fund Credits

0.00

Cash Required 885-WMSON CO BENEFITS PROG

\$ 52,770.00

Williamson County Auditor

ACCOUNTS PAYABLE SYSTEM

09:20:13 09 DEC 1997

The Software Group, Inc.

Fund Requirements for TOTAL ALL FUNDS  
Cutoff Date 12/11/97, Disbursement Date 12/11/97

Page 8

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Vendor.....	Invoice Id	Inv Date	Account Number	Expense Amount	Description.....
					<i>approved 12-9-97</i>
					<i>John C. Daefler</i>
TOTAL Cash Required, ALL FUNDS				\$ 52,770.00	

AGENDA ITEM # 4

December 9, 1997

Consider noting in minutes any right-of-way work on any county road done by Road & Bridge Unified System.

Moved: Judge Doerfler  
Seconded: Commissioner Hays  
Motion: To note utility requests from:

Chisholm Trail S.U.D bore for 3/4" tubing in a 2" casing on Lot 29 in Phillip Lane and County Road 256.  
Vote: Motion carried 4 - 0

< Clerk copy here >

**WILLIAMSON COUNTY URS**

Utility Requests - 12/09/97

**Precinct I**

**Precinct II**

- A. Chisholm Trail S.U.D.  
1. Phillip Lane(Lot 29) - Bore for 3/4" tubing in a 2" casing

**Precinct III**

- A. Chisholm Trail S.U.D.  
1. CR 256 - Bore for 3/4" tubing in a 2" casing

**Precinct IV**

*noted 12-9-97  
John C. Doerfler*

received  
12-1-97

NOTICE OF PROPOSED INSTALLATION  
UTILITY LINE ON WILLIAMSON COUNTY RIGHT-OF-WAY VOL 0094 PAGE 255

TO: Williamson County Unified Road System  
1900 Georgetown Inner Loop, Suite B  
Georgetown, Texas 78626

DATE: 11-24-97

Formal notice is hereby given that CHISHOLM TRAIL SPECIAL UTILITY DISTRICT

Company proposes to place a 3/4" tubing in a 2" casing

line within the right-of-way of County Road 256  
as follows: (give location, length, general design, etc.)

The existing waterline is on the North side of the road and it is approximately 15' from the pavement, buried 3 feet deep. The width of the pavement is 15'. We will make the road cut 3' deep.

The line will be constructed and maintained on the road right-of-way as directed by the Williamson County Unified Road System in accordance with governing laws.

Our firm further understands that the County considers proper traffic control measures as those complying with applicable portions of the Texas Manual of Traffic Control Devices required for adoption by the "Transportation Code" (V.C.T.A. CH.251)

The location and description of the proposed line and appurtenances is more fully shown by 2 copies of drawings attached to this notice.

Construction of this line is proposed to begin on or after the 30 day of November 19 97

APPROVAL

This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

BY: Ray Berger  
COUNTY ROAD ADMINISTRATOR

DATE: 12/5/97

Firm: Chisholm Trail S.U.D.

Earl Gandy  
Authorized Signature

Earl Gandy, General Manager

Printed Name

Address: P O Box 249

Florence, Tx 76527

Phone: 254/793-3103

Fax: 254/793-3100

53

12-4-97

Bore

R.J.



# RECORDERS MEMORANDUM

All or parts of the text on this page was not clearly legible for satisfactory recordation.



received  
12-1-97

NOTICE OF PROPOSED INSTALLATION  
UTILITY LINE ON WILLIAMSON COUNTY RIGHT-OF-WAY

VOL 0094 PAGE 257

TO: Williamson County Unified Road System  
1900 Georgetown Inner Loop, Suite B  
Georgetown, Texas 78626

DATE: 11-21-97

Formal notice is hereby given that CHISHOLM TRAIL SPECIAL UTILITY DISTRICT

Company proposes to place a 3/4" tubing in a 2" casing

line within the right-of-way of Phillip Lane to Lot 29  
as follows: (give location, length, general design, etc.)

Existing waterline is on the South side of the Road and it is buried 3' deep. The width of the pavement is 20' and the waterline is 27' from the pavement. The depth of the roadcut will be 3'.

The line will be constructed and maintained on the road right-of-way as directed by the Williamson County Unified Road System in accordance with governing laws.

Our firm further understands that the County considers proper traffic control measures as those complying with applicable portions of the Texas Manual of Traffic Control Devices required for adoption by the "Transportation Code" (V.C.T.A. CH.251)

The location and description of the proposed line and appurtenances is more fully shown by 2 copies of drawings attached to this notice.

Construction of this line is proposed to begin on or after the 30 day of November 19 97.

APPROVAL

This application is hereby approved subject to the following understandings and restrictions.

It is expressly understood that the said County Commissioners' Court does not imply hereby to grant any right, claim, title or easement in or upon this County Road; and it is further understood that in the future, should Williamson County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of this road or right-of-way, this line, if affected, will be moved at the direction of the Williamson County Engineer or County Commissioner. This installation work shall not damage any part of the roadway and adequate provisions shall be made to cause a minimum of inconvenience to traffic and adjacent property owners.

APPROVED BY WILLIAMSON COUNTY COMMISSIONERS' COURT

BY: Ray Berger  
COUNTY ROAD ADMINISTRATOR

DATE: 12/5/97

Firm: Chisholm Trail S.U.D.

Earl Gandy  
Authorized Signature

Earl Gandy, General Manager

Printed Name

Address: P O Box 249

Florence, Tx 76527

Phone: 254/793-3103

Fax: 254/793-3100

55

12-4-97

Bore  
R.J.



AGENDA ITEM # 5December 9, 1997Consider granting approval to final plat, Silver Creek Ranches, Phase One.

County Engineer Joe England advised all signatures had been provided and all streets were constructed to county requirements.

Mr. Boyd Henry addressed the court advising this subdivision and the county were responsible for the flooding problem on his property.

Commissioner Mehevec advised he had a problem with the ditches along the main road leading into the subdivision. The ditches are built right next to the road requiring re-grading and should be removed.

The County Engineer advised a fifty foot right-of-way with 2 twenty-five foot rights-of-way on landscape lots (Lot 1A in Block A and Lot 1B in Block B) for 100 feet total right-of-way.

Commissioner Mehevec advised the Road and Bridge Department had enough work without digging and cleaning ditches next to this subdivision.

The County Engineer advised steps had been taken by the developer to minimize the erosion.

Mr. Boyd Henry requested approval not be granted until all the problems had been fixed. He also asked the names of the owners and was told Bruce Morrison, Greg Allmon and Lucky Jane Limited was Jane Allmon.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To grant final plat approval to **Silver Creek Ranch, Phase One.**

Vote: Motion carried 3 - 1 with Commissioner Mehevec voting against the motion.

AGENDA ITEM # 6December 9, 1997Consider granting approval to preliminary plat, West Ridge Subdivision.

County Engineer Joe England advised the developer has worked to minimize the speed of the through traffic in this subdivision. The proposal is to begin at County Road 248 with the subdivision and develop toward Farm-to-Market 2338 with Road Numbers 1 & 2 being built in the first phase. Additional phases will be built as the market dictates. County Road 248 and 2338 will have additional right-of-way dedicated per Notes #4 and #5 on the plat.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To grant preliminary plat approval to West Ridge Subdivision.

Vote: Motion carried 4 - 0

AGENDA ITEM # 7December 9, 1997Consider approving Mr. Eschberger farming Coupland Sewer Land until ponds are completed.

Moved: Commissioner Hays

Seconded: Commissioner Mehevec

Motion: To approve Mr. Eschberger farming Coupland Sewer land until ponds are completed.

Vote: Motion carried 4 - 0

< Clerk copy here >

12-03-97

Dear Jerry:

I have been farming the Morato farm where the ponds will be located for over 25 years. I would like to continue farming the condemned property if at all possible.

Sincerely,

Joel Eschberger

701 C R 464

Elgin, TX 78621

approved 12-9-97

John C. Doerfler

File #. 512-856-2445

AGENDA ITEM # 8

December 9, 1997

Consider awarding, extending, or rejecting bids for motorcycles for Sheriff's Department.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To award Central Texas Harley Davidson the bid for option of purchasing 6 motorcycles for Sheriff's Department over the next year.

Vote: Motion carried 4 - 0

< Clerk copy here >

AGENDA ITEM # 9

December 9, 1997

Consider appointing court member to CAPCO Housing Finance Committee.

Moved: Judge Doerfler

Seconded: Commissioner Hays

Motion: To appoint Commissioner Greg Boatright to the CAPCO Housing Finance Committee.

Vote: Motion carried 4 - 0

AGENDA ITEM # 10December 9, 1997Consider approving grant application for Victim's Assistance.

Randy Traylor addressed the court and answered all questions.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve grant application for Victim's Assistance.

Vote: Motion carried 4 - 0

< Clerk copy here >

12/9/97

**William County Victim's Assistance Program  
County Matching Funds / Grant Proposal**

Item	1997-98	1998-99	% Increase	1998-99 Requested VOCA Grant
Salaries	\$21,439	\$25,471	18.8%	\$30,269
Fringe Benefits	\$1,000	\$1,000	0%	\$16,107
Equipment	\$1,585	\$2,240	41%	\$2,240
Supplies and Exp.				\$7,500
Travel and Training				\$8,933
<b>Total</b>	<b>\$24,024</b>	<b>\$28,711</b>	<b>19.5%</b>	<b>\$65,049</b>

Number of cases handled by the County Victim's Assistance last year: **707**

Projected cases for next year: **890**

Signed:



Date:



# APPLICATION FOR GRANT FUNDING

VOL 0094 PAGE 262 OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION  
P. O. BOX 12428, AUSTIN, TEXAS 78711

1. Date and Location of Application Workshop Attended: 10/24/97 - Austin		FOR COG USE ONLY (APPLICANT LEAVE BLANK) COG Application Identifier:	
2. COG to which application is submitted: Capital Area Planning Council		Is this application shared with another COG?	
APPLICANT INFORMATION			
3a. Legal name of agency applying: Williamson County		CPTN:	Region #:
3b. Official agency mailing address: 508 South Rock Street Georgetown, TX 78626		Priority #:	RBE: <input type="checkbox"/> In <input type="checkbox"/> Out <input type="checkbox"/> NA
3c. Division or unit within applicant organization to administer grant: Sheriff's Department		FOR CJD USE ONLY Unique #:	
3d. Name, address, telephone, and fax number of the person who completed this application and can answer questions concerning this application (give area code): Mitzi Cassel 512-930-3325 WCSO FAX 512-930-3117 508 S. Rock St. Georgetown, TX 78626		APPLICATION INFORMATION	
4a. Agency's State Payee Identification Number: 176000978-4007		4b. Agency's Audit Date 6/97 Month Year	
5. Type of Applicant (check one box only): <input type="checkbox"/> Regional Council of Governments <input checked="" type="checkbox"/> Local Unit of Government <input type="checkbox"/> University or College <input type="checkbox"/> Independent School District <input type="checkbox"/> Regional Education Service Center <input type="checkbox"/> State Agency <input type="checkbox"/> Nonprofit Organization <input type="checkbox"/> Native American Tribe <input type="checkbox"/> Certified Crime Stoppers Program <input type="checkbox"/> Faith-based Organization <input type="checkbox"/> Local Crime Control & Prevention District		7. Application for: <input type="checkbox"/> Crime Stoppers Assistance Fund (state) <input type="checkbox"/> Juvenile Justice and Delinquency Prevention Act (federal) CFDA-16.540 <input type="checkbox"/> Safe and Drug-Free Schools and Communities Act (federal) CFDA-84.186 <input type="checkbox"/> State Criminal Justice Planning Fund (state) <input type="checkbox"/> Texas Narcotics Control Program (federal) CFDA-16.579 <input type="checkbox"/> Title V Delinquency Prevention Fund (federal) CFDA-16.548 <input checked="" type="checkbox"/> Victims of Crime Act Fund (federal) CFDA-16.575 <input type="checkbox"/> Violence Against Women Act (federal) CFDA-16.588 <input type="checkbox"/> Other	
6. Is the applicant delinquent on any federal debt? <input type="checkbox"/> Yes (If "Yes," attach an explanation) <input checked="" type="checkbox"/> No		8a. Is this an application for first year funding? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
PROJECT INFORMATION		8b. If "No", complete the following: Year of funding for this application (check one): <input type="checkbox"/> Year 2 <input type="checkbox"/> Year 3 <input type="checkbox"/> Year 4 <input type="checkbox"/> Year 5 <input checked="" type="checkbox"/> Year 8 Current Grant #: y A - 9 5 - A 0 2 - 0 8 2 6 6	
9. Title of Project: Williamson County Victim's Assistance		12a. County where project is based: Williamson	12b. Population 205,000 Estimate-Texas Data Ctr. TX A&M 1997
10a. Grant Start Date: 07/01/98	10b. Grant Ending Date: 06/30/99	13. Geographic Areas of Project Activities (Cities, Counties, and Populations of Each): Liberty Hill 13,000 Andice Bartlett Boquist Beyersville Cedar Park 23,142 Coupland 450 Florence Granger 1190 Jarrell Leander Round Rock 50,000 Thrall 550 Taylor N.W. Austin	
11. Are the activities proposed in this application 100% juvenile-related? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		14. If project is statewide, on what date was a copy of the application submitted for TRACS review? December 12, 1997 (date)	
REQUESTED FUNDING INFORMATION			
	Budget Year A	Budget Year B	
15a. CJD Grant Funds	\$ 65,049	\$ 68,791	
15b. Cash Match	\$ 28,711	\$ 29,595	
15c. In-kind (VOCA, VAWA, CSAF & Title V Only)	\$ 7,000	\$ 7,350	
15d. TOTAL	\$ 100,760	\$ 105,736	
APPLICATION AUTHORIZATION			
16. To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
16a. Typed Name of Authorized Official: John C. Doerfler		16b. Title: County Judge	16c. Telephone Number: 512-930-4456
16d. Signature of Authorized Official: John C. Doerfler 12/4/97		16e. Date Signed: 12/09/97	

CJD-1

Issued: September, 1997

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APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION 0094 PAGE 263

COMMUNITY PLAN ELIGIBILITY FORM (Refer to page 5 of the 1999 Plan.)

NOTE: THIS FORM FOR LOCAL OR REGIONAL APPLICATIONS ONLY.

FOR COG USE ONLY (APPLICANT LEAVE BLANK)
CPTN:

1. Name the plan(s)\* and last revision date(s) under which the applicant is submitting this application:

- \* "VILLAGE" (Violence Intervention by Learning Life Skills and Group Education
- \* Interagency Support Council of East Williamson County

2. List the cities, counties, or parts thereof covered by each plan referenced under question one above:

Williamson County - includes Granger, Thrall, Hutto, Florence, Leander, Round Rock, Georgetown, Cedar Park, Taylor, Bartlett, Andice, Liberty Hill, Jarrell, Coupland and the unincorporated areas of Williamson County where the Sheriff's Department provides law enforcement.

3. For each community plan, state the problem(s) listed within it that this application would impact:

Victims of Violent Crimes including Family Violence, Sexual Assault, Child Abuse, Etc.  
Resources and services.  
Lack of resources and services.  
Police and provider training.  
Communication issues between involved agencies.

4. If a continuation application, quote the reference in each plan that mentions the focus of this application as a priority:

Domestic Violence, Sexual Assaults, Child Abuse, Victim Services, Juvenile Crime, Property Crime, Police and service provider training, Training for law enforcement in victim rights, Legal Aid for crime victims, Communication issues between Law Enforcement, Juvenile Justice, Social Services and Schools.

5. If a new application, list the gap(s) in services listed in each plan that this application would help to fill:

Not Applicable

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\*BE SURE TO REFERENCE THE NAME AND SUBMISSION DATE OF EACH RELEVANT COMMUNITY PLAN WHEN ANSWERING THE QUESTIONS.

## Community Plan for Williamson County FY'99

### Introduction

This plan is the combined effort of The "Village" Task Force and The Interagency Support Council of East Williamson County. The intent of this plan is to address the needs of the citizens of Williamson County.

### General Focus and Priority Areas

- Domestic Violence
- Sexual Assault
- Child Abuse
- Youth activity center/after school activities
- Transitional housing - battered women
- Prevention/Education school programs
- Victim Services
- Substance abuse/ rehab
- Juvenile crime
- Gangs/Graffiti
- Police and service provider training
- Teen pregnancy
- Homelessness
- Property crime
- Legal aid for crime victims
- Prostitution
- Communication issues between Police, Juvenile Justice, Social Services, Schools, ect.



## Current Resources

Resources providing services in Williamson County:

- State Agencies
- County Government
- Municipal Governments
- Law Enforcement Agencies
- Private, Non Profit Organizations
- Adult and Juvenile Probation Departments
- School Districts
- Universities and Colleges
- Local Ministries

## Gaps In Services

- Lack of affordable housing
- Increase in the number of school violence prevention and substance abuse education programs needed
- Voluntary outpatient facility for drug and alcohol abuse
- Parenting classes needed
- Lack of adequate transportation system
- Need an Emergency Notification System due to jail facility being built in Taylor

# COMMUNITY PLAN SUBMISSION FORM (Continued)

5. List the people who developed and approved this plan. Note: Participants who intend to apply for CJD funding should indicate this intent by placing an "x" in the appropriate column.

## PARTIES INVOLVED IN PLAN DEVELOPMENT

Check as many as apply.

Printed Name	Signature	Local Health	State Health	Local Health	State Health	Local Health	State Health	Local Health	State Health	Local Health	State Health	Local Health	State Health	Local Health	State Health	Local Health	State Health
Leesa Ferrero	<i>Leesa Ferrero</i>	X			X												
Donna Rene Johnston	<i>Donna Rene Johnston</i>	X			X												
Ramella Herrera	<i>Ramella Herrera</i>	X			X												
Debra Rehling	<i>Debra Rehling</i>	X			X												
Linda Siggins	<i>Linda Siggins</i>	X			X												
Raymond Kuhlmann	<i>Raymond Kuhlmann</i>	X			X				X								
MARSHA STONE	<i>Marsha Stone</i>							X									
Mitch Cassel	<i>Mitch Cassel</i>	X			X				X								
LINDA KADERKA	<i>Linda Kaderka</i>	X			X				X								
ED RICHARDS	<i>Ed Richards</i>								X								
PANDY TRAYLOR	<i>Pandy Traylor</i>								X								
RICHARD ELLIOTT	<i>Richard Elliott</i>								✓								
EUGENE D. TAYLOR	<i>Eugene D. Taylor</i>									✓							
Printed Name	Signature																
Printed Name	Signature																
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Printed Name	Signature																
Printed Name	Signature																
Printed Name	Signature																
Printed Name	Signature																

Note: This form must accompany the community plan when it is submitted to the regional council of governments. Attach additional pages as necessary.

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION VOL 0094 PAGE 267

DESIGNATION OF GRANT OFFICIALS (Refer to page 36 of the 1999 Plan.)

CJD rules require that three persons be designated to the positions of Authorized Official, Project Director, and Financial Officer for the purposes of administering a grant. The Financial Officer may not be the same person as the Project Director or the Authorized Official but, under extenuating circumstances, one person may be both the Authorized Official and the Project Director. In accordance with the criteria and definition of responsibilities set forth in the Governor's Criminal Justice Plan for Texas governing submission of this application, the following designations are made:

LEGAL NAME OF AGENCY: Williamson County

PROJECT TITLE: Victim's Assistance

☒ Mr. ☐ Ms. Ed Richards  
Project Director Name (Type or Print)  
Sheriff, Williamson County  
Title and Agency  
508 South Rock Street  
Official Agency Mailing Address  
Georgetown, TX 78626  
City Zip  
512-930-3200  
Telephone Number  
512-930-3117  
Fax Number

☒ Mr. ☐ Ms. David U. Flores  
Financial Officer Name (Type or Print)  
Auditor, Williamson County  
Title and Agency  
710 South Main Street #303  
Official Agency Mailing Address  
Georgetown, TX 78626  
City Zip  
512-930-4321  
Telephone Number  
512-930-3352  
Fax Number

☒ Mr. ☐ Ms. John C. Doerfler  
Authorized Official Name (Type or Print)  
County Judge, Williamson County  
Title and Agency  
710 South Main Street, Suite #201  
Official Agency Mailing Address  
Georgetown, TX 78626  
City Zip  
512-930-4456  
Telephone Number  
512-930-3262  
Fax Number

### Project Narrative

The focus and activities of the proposed project include:

- ensuring that the agency is in compliance with provisions for victim rights and victim assistance by establishing protocol, training officers in crisis intervention and crime victim rights; developing required written notices and other informational materials
- consulting with the victim assistance coordinator in the office of the attorney representing the state to determine the most effective manner in which the crime victim liaison perform the duties imposed upon the crime victim liaison
- ensuring that victims are afforded their rights by telephone, contact in person, or letter
- referring the victim to available social service agencies that may offer additional assistance
- to meet with other victim programs in the county to coordinate services and referrals
- ensure that victims of violent crimes are made aware of and understand Crime Victim Compensation.

1. The specific problems that the VOCA Grant application will address are as follows

- A. Population growth within Williamson county has been substantial in the last 12 months and this pattern is expected to continue in the years to come
- B. There is a lack of trained man power to provide necessary services to the increasing number of victims that accompany a growing population. There is a tremendous need to recruit and refine a dependable volunteer staff and to train responding law enforcement personnel
- C. A lack of outside resources means more demand on the Williamson County Victims Assistance Program. Not only is there less financial help for victims because of budget cuts, but some outside agencies provide only very specific services. The Williamson County Victims Assistance Program works with victims of all violent crime, not just specific crimes. There is a serious shortage of resources for help with non-spousal family violence (especially in the area of juveniles). The shortage of resources also impacts the ability to assist victims of personal assaults, homicide, and robberies. The victims who fall into these crime categories often times have no other place to turn but this program

2. The nature and extent of the problem using verifiable statistics is as follows:

- A. With a growing population, there is no doubt that the crime rate will grow as well. According to the Texas Department of Health Data and Policy Analysis section, the population in Williamson County will grow from 163,673 in 1993 to an estimated 205,000 by the end of 1997. This unusually high rate of growth is expected to continue and will, unfortunately, bring with it an increase in crime. The following statistics from the Department of Public Safety UCR reports demonstrate crime patterns in Williamson County during a one year period

Type/Number of Crime	1994	1995	1996	1997
Homicide	7	1	1	3
Sexual Assault	39	60	44	81
Robbery	62	46	61	20
Aggravated Assault	428	391	309	803
Burglary	1,031	1,148	1,351	1,549

- B. As of November 1997, we have increased our volunteer staff to fourteen, with ten of those volunteers qualified for crime/crisis scene intervention. Unfortunately, with the rise in population, this is still not enough to provide coverage to the entire Williamson County area. We feel a desperate need to double our volunteer staff during the next eight to ten months to provide adequate personnel to assist a growing number of victims and offer a broader range of services
- C. Budget cuts continue to increase and has caused a reduction in support that outside agencies once provided to Williamson County Victim's Assistance. An example would be Legal Aid which no longer provides services to Williamson County. Mothers Against Drunk Drivers (MADD) provides assistance to victims of drunk drivers only. The Williamson County Crisis Center counsels victims of spousal abuse only (versus non-spousal abuse) and sexual assault. American Red Cross is primarily concerned with disaster relief. Not only does Williamson County Victim's Assistance provide assistance to victims of all types of violent crime, but also offers assistance to those who are victims of tragic circumstances
3. Resources that come together to address the specific problem of victim's assistance within Williamson County are as follows
- The Williamson County Victim's Assistance Program receives information on victims from law enforcement officers, offense reports, and victims themselves. The staff and volunteers offer criminal justice support, crisis intervention, telephone intervention, information on the victims case, and provides information to the victim about Crime Victim Compensation. Referrals are offered for:
- Spousal abuse victims are referred to the Williamson County Crisis Center who offers counseling and shelter,
  - Sexual assault victims are referred to the Williamson County Crisis Center for screening and assessment to receive free counseling until application can be made to Crime Victim Compensation,
  - Assaults connected to alcohol abuse and DWI incidents are referred to Mothers Against Drunk Drivers (MADD)

CDJ-4b

- Research is conducted on a case by case basis for all victims of crime to determine if additional resources are available for interim assistance while approval for Crime Victim's Compensation approval is pending.
  - Each victim of family violence in which an arrest has been made is contacted when an Emergency Protective Order is issued and provided with information concerning the meaning of the protective order. In addition, victims whose cases never progress in the criminal justice system are also contacted and made aware of crime victim rights.
4. The Victim's Assistance Program in Williamson County is necessary because of the following gaps in available services.
- A. A growing population leaves more people needing assistance after they have been a victim of violent crime. The Victim's Assistance Program can help meet some of those needs where other resources are unavailable or lack the man power to cover the growing population.
  - B. The Victim's Assistance Program has been designed specifically to meet the needs of victims at the time the crime or personal crisis occurs. Many of the other area agencies do not provide for on scene assistance. Victim's Assistance not only helps with follow up activities, but is there at the time a victim is in dire need of support, the moment a crisis occurs.
  - C. Resources are not available for many victims of violent crime if the crime does not fall into a specific category. Victims of assault, non-spousal family violence, robberies, homicide, and kidnapping are referred to the Williamson County Victims Assistance Program immediately.
5. The proposed project will work with the community and other agencies to impact the stated problems in the following ways.
- A. Tap into the growing population for possible volunteers to assist victims of violent crime within Williamson County.
  - B. The expansion of duties for the Volunteer Coordinator will provide the Program Coordinator time to develop a more all inclusive Victim's Assistance Program and Community Plan. The Volunteer Coordinator will help to develop a network system with other social service agencies in Williamson County. This will provide a favorable climate for information exchange, better area coverage by existing personnel, faster response time, and more education that will benefit all agencies and will enable victims to receive better assistance with a broader scope.

- C. The Program Coordinator will act as liaison between the victim and the Crime Victim's Compensation Program to ensure that the victims have a full understanding of the program and how it can best benefit them after their application has been approved.
6. The specific activity proposed for this project that differs from the current year funding is the expansion of the Volunteer Coordinator's position to include classroom and field training, and involvement with the broader, community scope of the Victim's Assistance Program.

With the constantly increasing population in the Williamson County area, there is a desperate need for more volunteers with a higher level of training to help cover the backlog of requests for victim assistance. With the increasing responsibilities placed upon the Program Coordinator to provide a better program, which produces greater results, there is not enough time available to offer multiple training sessions, thereby reducing the number of volunteers qualified for on-scene intervention. Placing these responsibilities upon the Volunteer Coordinator will provide more time for the Program Coordinator to divert his/her attention to necessary long-range and community oriented program development. The Victim's Assistance Program will be able to offer mandatory training every three to five months, hopefully causing a marked increase in volunteer numbers, thereby providing more time for program improvement and direct contact with victims. Along with adding to the number of volunteers, we will be adding specialized training to help equip volunteers with the knowledge to handle unique crisis situations and disaster scenes such as the Jarrell tornado. We will be able to reach a greater number of victims and be equipped with the training to serve them more efficiently. Also, as the Program Coordinator designs new and better ways to provide service to crime/crisis victims, the Volunteer Coordinator will be working with other agencies to form a network system to facilitate an information and work exchange. This will certainly benefit victims and make for a smoother transition when referring a victim to other agencies for service.

7. The proposed project activities will address the problems in the following ways:

The Program Coordinator will continue to provide direct services to victims of violent crime seventy five percent of his/her time. With the expansion of the Volunteer Coordinator's position, it will give the Program Coordinator the freedom to use the remaining twenty five percent of his/her time for program development.

By expanding the Volunteer Coordinator's position to include volunteer training, it will provide more room to add training programs on the schedule. With more training sessions, we will be able to build our volunteer staff quickly enough to keep pace with the growth rate and volunteer turnover and give the paid staff the time needed to build the program.

With the additional volunteer staff, we will be better able to assist victims 7 days per week, 24 hours per day, without building up paid staff overtime.

8. Measures that the project will use to determine the effectiveness of the project and its impact on the stated problem include

- Increase in volunteer staff
- Increase in training sessions
- Higher rate of volunteer retention
- Increase in volunteer hours
- Increase in number of victims given assistance
- Increase in contact with other county agencies
- Higher rate of information exchange between agencies
- Larger volume of services to be offered

9. The following information is provided as an effectiveness measure of victim contact by the Williamson County Victim's Assistance Program.

	07/95 - 06/96		07/96 - 07/97	
	PRIMARY	SECONDARY	PRIMARY	SECONDARY
Victims served	308	82	373	87
(This number does not include crisis victims)				
Child Abuse/				
Physical	6	3	12	7
Child Abuse/				
Sexual	18	35	36	41
D.W.I./D.U.I	12	2	8	0
Family Violence	129	7	122	9
Sexual Assault	30	11	22	7
Incest	1	1		
Homicide	9	11	8	3
Assault	37	5	31	6
*Other	66	7	134	14

\*This includes

Stalking  
Harassment  
Injury to Elderly  
Burglary  
Robbery  
Kidnapping



- 10 The project's goals for each effectiveness measure by the end of the grant year include the following.

The Williamson County Victim's Assistance Program is committed to protecting the rights of and providing services to the victims and survivors of violent crime while devising new and better ways to deliver these services. With the expansion of the Volunteer Coordinator's position we believe we will be able to:

- Double the size of our volunteer staff
- Increase our training sessions to 3 to 4 times per/year
- Retaining 70 - 75 % of volunteers recruited
- Double the number of volunteer hours
- Increase the number of victims contacted by 10 %
- Establish a volunteer exchange program
- Build a working information web between county agencies
- Increase the number of services we are able to offer because of networking
- Keep paid staff hours down to a maximum of 40 hours per week

**Year A****BUDGET SUMMARY**

Line	Sched.	BUDGET CATEGORIES	(1)	(2)	(3)	(4)
			CJD FUNDS	CASH MATCH	IN-KIND MATCH <small>(VOCA, VAWA, CSAF &amp; Title V Only)</small>	TOTAL
1.	A.	Personnel (Salaries)	\$ 30,269	\$ 25,471	\$ 7,000	\$ 62,740
2.	A.	Personnel (Fringe Benefits)	16,107	1,000		17,107
3.	B.	Contractual	-0-	-0-	-0-	-0-
4.	C.	Travel and Training	8,933	-0-	-0-	8,933
5.	D.	Equipment	2,240	2,240	-0-	4,480
6.	E.	Renovation/Retrofit	-0-	-0-	-0-	-0-
7.	F.	Supplies and Direct Operating Expenses	7,500			7,500
8.		Total Direct Charges <small>(Sum of 1-7)</small>	\$ 65,049	\$ 28,711	\$ 7,000	\$ 100,760
9.	G.	Indirect Costs				
10.		Totals <small>(Sum of 8-9)</small>	\$ 65,049	\$ 28,711	\$ 7,000	\$ 100,760
11.		Program Income <small>(Total from sources listed below)</small>				\$

CASH MATCH*		PROGRAM INCOME	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above		Total must agree with Line 11, Column 4 above	
Source	Amount	Source	Amount
Williamson County	\$28,711		

\* Applicant must disclose the source of cash match if any

I have read and agree to the accuracy of pages CJD-5 through CJD-22 of this application and have initialed each page.

David U. Flores, Auditor

Typed Name and Signature of Financial Officer as designated on Page CJD-2.

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

VOL 0094 PAGE 275

**Year A**

**SCHEDULE A**

(Refer to page 25 of the 1999 Plan.)

**PERSONNEL**

**1. DIRECT SALARIES**

		(1)	(2)	(3)	(4)
Title or Position <sup>1</sup>	% of Time <sup>2</sup>	CJD Funds	Cash Match	In-kind Match (VOLUNTEERS)	TOTAL <sup>3</sup>
(A) Program Coordinator	100%	\$ 30,269.	\$ -0-	\$ -0-	\$ 30,269.
(B) Volunteer Coordinator	100%		25,471.	-0-	25,471.
(C)					
(D)					
(E)					
(F)					
(G)					
(H)					
(I) Volunteers				7,000.	7,000.
<b>TOTAL DIRECT SALARIES</b>		<b>\$ 30,269.</b>	<b>\$ 25,471.</b>	<b>\$ 7000.</b>	<b>\$ 62,740.</b>

**2. FRINGE BENEFITS**

	% or \$ Rate	CJD Funds	Cash Match	In-kind Match	TOTAL
FICA & Medicare	@ .0765	\$ 4264.11	\$		\$ 4264.11
Retirement	@ .0937	5222.84	-0-	-0-	5222.84
Insurance (Life & Health)	@ 285/mo	6840.	-0-	-0-	6840.00
Workers' Compensation	@ .014	780.00	-0-	-0-	780.00
Unemployment Insurance <sup>4</sup>	@				
Other (Explain)					
<b>TOTAL FRINGE BENEFITS</b>		<b>\$ 17,106.95</b>	<b>\$ 25,471.</b>		<b>\$ 17,106.95</b>

<b>TOTAL PERSONNEL BUDGET</b>	<b>\$ 47,375.95</b>	<b>\$ 25,471.</b>	<b>\$ 7000.</b>	<b>\$ 79,846.95</b>
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.

Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)

Should reflect employee's gross salary attributable to the project. If applying for continuation funding, justify any salary increase over the previous year.

Unemployment insurance is calculated on the first \$9,000 of each salary.

Financial Officer Initials

CJD-6

Issued: September, 1997

These job descriptions are reflected as follows:

Program Coordinator	\$30,269
Volunteer Coordinator	\$25,471

This application reflects a 5% increase in salary for the position of Program Coordinator over last year's request to compensate for a larger and more diversified workload. This would be in proportion to yearly cost of living increases throughout the Sheriff's Department staff. The position of Volunteer Coordinator will be receiving a pay increase of \$4,026 reflecting a 5% increase and compensation due to the added responsibilities of the position.

## Program Coordinator – Victim's Assistance

## Job Description

- 1 Operational and directional control of the Victim's Assistance Program
- 2 Supervise other program personnel
- 3 Maintain grant compliance by completion of monthly and quarterly reports for the department and grant management authorities
- 4 Preparing the annual budget and grant application for the Program Coordinator position
- 5 Approving and supervising the accounting and disbursement of funds used in the program
- 6 Reviewing the UCR on a monthly basis to determine the extent and types of victimization within the Williamson County Sheriff's Department area
- 7 Writing a bi-annual survey of victims/witnesses to determine the following:
  - A. Information and service needs of victims
  - B. Identification of unfulfilled needs and services
  - C. Updated listing of services available within the community
  - D. The extent and major types of victimization within the Williamson County service area
- 8 Provide an annual orientation of all department personnel
- 9 Provide counseling, emotional support, information, referrals, criminal justice information and other services as needed to victims and family members who have experienced the trauma as a result of victimization
- 10 Provide assistance and notary services to victims in the completion of Crime Victim's Compensation Applications
- 11 Acting as liaison to the Attorney General's Office on behalf of victims seeking benefits from the Crime Victim Compensation Application
- 12 Coordinating and monitoring the Crime Victim Compensation Program, maintaining accurate documentation and files on each victim's case
- 13 Communicating with investigators, patrol deputies and other criminal justice authorities on behalf of crime victims to determine status of cases or other pertinent information
- 14 Scan daily offense lists on the computer and read each report to determine appropriate actions to be taken
- 15 Make outreach contacts by phone and/or letter
- 16 Advise eligible victims of Crime Victim Compensation Act
- 17 Maintain log sheet of each contact with victim
- 18 Answer phones as required
- 19 Perform the data entry necessary to maintain up to date records for all case files, volunteer and staff generated
- 20 Provide offense reports to the Attorney General's Office as requested
- 21 Maintain files of contact reports with victims

\*75% of Program Coordinator's time to be used for direct victim contact and assistance

## Volunteer Coordinator – Victim's Assistance Volunteer Program

### Job Description

1. Operational control and direction of the Victim's Assistance Volunteer Program
2. Maintain active communication with Captain of Support Services regarding current activities and information pertinent to the Volunteer Program
3. Maintain grant compliance for the Volunteer Coordinator's job position
4. Training, supervision and evaluation of volunteers (both in-classroom training and field training)
5. Supervision of all volunteer personnel files (including volunteer performance)
6. Acting as community liaison to other agencies for the Williamson County Sheriff's Department Victim's Assistance Program
7. Coordinating and cooperating with other victim agencies in the development and cooperative work of other Victim Assistance Programs
8. Approving and supervising the accounting and disbursement of funds used in the program
9. Preparing the annual budget and grant applications for the program use and the Volunteer Coordinator's position
10. Review all information pertaining to the Victim's Assistance Volunteer Program, including, but not limited to, case files, UCR reports, daily report log and etc.
11. Providing an annual orientation of all department personnel
12. Provide counseling, emotional support, information, referrals, criminal justice information and other services as needed to victims and family members who have experienced the trauma as a result of victimization
13. Attending and participating in monthly meetings of various agencies such as VILLAGE Task Force on Domestic Violence, Child Fatality Review Board, Criminal Justice Planning Meetings, etc.
14. Development of Programs that encourage cooperative work with other support agencies and exchange of pertinent information that will benefit victims, the community, agency personnel, and the Sheriff's Department
15. Communication with investigators, patrol deputies and other criminal justice authorities on behalf of crime victims to determine status of cases or other pertinent information
16. Make outreach contacts by phone/letter as needed
17. Advise eligible victims of Crime Victim Compensation Act
18. Maintain log sheet of each contact with victim
19. Set up training programs and classes for volunteers
20. Develop and implement new training programs for furthering volunteer education and field capabilities
21. Scheduling all volunteer shifts
22. Volunteer Recruitment
23. Design and coordinate fundraising and media programs to finance and encourage public awareness for the Victim's Assistance Program

CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNOR

VOL 0094 PAGE 279

CERTIFICATION TO SUPPORT IN-KIND CONTRIBUTION OF VOLUNTEER SERVICES

VOCA & VAWA

	TOTAL VALUE
A. Estimate the number of volunteer hours to be contributed to this grant project during the proposed grant period.	<u>1,100</u>
B. Of the number specified on Line A:	
1. <u>Crisis Responder</u> will contribute <u>600</u> hours valued at <u>\$ 4,500</u> * (Position Title) the hourly rate of \$ <u>7.50</u> .	
2. <u>Office Aide</u> will contribute <u>500</u> hours valued at <u>\$ 2,500</u> * (Position Title) the hourly rate of \$ <u>5.00</u> .	
3. _____ will contribute _____ hours valued at \$ _____ * (Position Title) the hourly rate of \$ _____.	
4. _____ will contribute _____ hours valued at \$ _____ * (Position Title) the hourly rate of \$ _____.	
5. Use additional pages as necessary.	
*An applicant using a rate other than the minimum wage law rate must justify in detail the basis for the rate used. <u>Crisis Responders are utilized on crime/crisis scenes. Crisis Responders are required to complete specialized training classes and on-going education to qualify for this volunteer position. An hourly rate of \$7.50 has been applied to this position due to the specialized training and the evening and the majority of calls responded to are evening and week-end hours.</u>	
C. Total value of volunteer services: (B.1 + B.2 + B.3 + B.4, plus any attached pages.)	<u>\$7,000</u>

Instructions:

Include only those hours which can be supported later by monthly time and attendance records to be maintained by the grantee in the grant records.

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Financial Officer Initials

CJD-6.1

Issued 9/97

### VICTIM ASSISTANCE VOLUNTEER

**PURPOSE:** These positions are designed to assist victims. Volunteers will act as a support system to the victim by providing crisis counseling, information, and as a referral source for the victims and their families.

#### **RESPONSIBILITIES:**

Volunteers will be on-call for a designated period of time during the month. A volunteer may respond to the scene of the crime, the hospital, police station, or any other designated area. The volunteer will remain with the victim during the immediate crisis. This may include accompanying the victim to the hospital, staying with the victim throughout the initial investigation, and referring victims to various agencies for follow-up counseling when appropriate.

Volunteers will also be on-call for a designated period of time during the month to assist with administrative duties in the office and to assist with incoming phone calls.

#### **QUALIFICATIONS:**

Volunteers must be sensitive and empathetic to people in a variety of crisis situations, and work with a wide assortment of people. Volunteers must be able to take direction.

#### **COMMITMENT:**

Must be willing to make a one-year commitment. Attend mandatory monthly staff meetings, attend on-going training, attend training workshops. Assist with administrative duties in the office.

#### **SPECIAL REQUIREMENTS:**

Must have dependable transportation, must have a working telephone and be willing to submit to a background investigation.



## **VICTIMS ASSISTANCE PROGRAM**

### **Volunteer Job Description**

**POSTION TITLE:**           **Office Aide**

**PURPOSE:**               This position is designed to provide support to the staff within the Victims Assistance office.

**RESPONSIBILITIES:**   Volunteers will assist with general office duties including: filing, answering phones, photocopying, mail-outs, etc..

**QUALIFICATIONS:**       Volunteers must be comfortable working in an office setting that deals with crisis situations; some knowledge of office procedures helpful.

**COMMITMENT:**           Volunteers are asked to make a one year commitment.

**SPECIAL REQUIREMENTS:**   Must have own transportation to and from the office. Must be available between 8:00 a.m. and 5:00 p.m..

## VICTIMS ASSISTANCE PROGRAM

### Volunteer Job Description

**Position Title:** Public Relations/ Training Aide

**Purpose:** This position was designed to assist Program staff with volunteer recruitment, training, and recognition.

**Responsibilities:** Duties will include attending volunteer fairs, and assisting with trainings and recognition events. Volunteer fairs are intended to educate community members and recruit volunteers for the Program. Aides would assist in passing out Program literature, volunteer applications, and explaining general Program information. Volunteer trainings are held on an on-going basis. Aides would assist with initial trainings and monthly meetings by contacting speakers, setting agendas, and room set-up. Recognition events will be held throughout the year, on both a formal and informal basis. Aides will assist with planning, decorations, soliciting donations, etc..

**Qualifications:** Volunteers must be out-going and enjoy interacting with others.

**Commitment:** Volunteers are asked to make a one year commitment.

**Special Requirements:** Volunteers must have their own transportation. Trainings and events are primarily held on evenings and weekends.

**APPLICATION FOR GRANT FUNDING**  
**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION** VOL 0094 PAGE 283

**Year A**

**SCHEDULE C**

(Refer to page 31 of the 1999 Plan.)

**TRAVEL AND TRAINING**

1. LOCAL TRAVEL		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Program Coordinator	7,000@.31	\$ 2,170	\$	\$	\$ 2,170
(B) Volunteer Coordinator	3,000@.31	930			930
(C) Volunteers	5,000@.31	1,550			1,550
(D)					
(E)					
(F)					
<b>LOCAL TOTAL</b>	15,000@.31	\$ 4,650	\$	\$	\$ 4,650

**2. Non-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)**

Purpose and Person	Destination	CJD Funds	Cash Match	In-Kind	TOTAL
See Attached		\$	\$	\$	\$
<b>NON-LOCAL TOTAL</b>		\$ 499	\$	\$	\$ 499

**3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)**

Purpose and Person	Training	CJD Funds	Cash Match	In-Kind	TOTAL
See Attached		\$	\$	\$	\$
<b>TRAINING TOTAL</b>		\$ 3,784	\$	\$	\$ 3,784

<b>TOTAL TRAVEL BUDGET</b>	\$ 8,933	\$	\$	\$ 8,933
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**NOTE:** When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct Operating Expenses."

**REQUIRED BUDGET NARRATIVE:** Attach the applicant's travel policy. Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary.

## SCHEDULE C

## 2. In-State Travel

<u>Purpose</u>	<u>Destination</u>	<u>CDJ Funds</u>	
State Conference	Plano	500 miles @ \$0.31	\$155.00
Texas Council on Family Violence	Corpus Christi	500 miles @ \$0.31	\$155.00
Texas Association Against Sexual Assault	Llaredo	500 miles @ \$0.31	\$155.00
Central Texas Council of Governments VAWA Conference	Temple	110 miles @\$0.31	<u>\$ 34.00</u>
			\$499.00

## 4. Training Tuition and Fees

State Conference  
 Tuition \$125.00 X 2           \$250.00  
 Hotel Room  
 4 nights @ \$70.00 X 2           \$560.00  
 Meals 4 days @ \$28.00/day X 2           \$224.00

TCFV  
 Tuition \$225.00 X 2           \$450.00  
 Hotel Room  
 4 nights @ \$70.00 X 2           \$560.00  
 Meals 4 days @ \$28.00/day X 2           \$224.00

TAASA  
 Tuition \$185.00 X 2           \$370.00  
 Hotel Room  
 4 nights @ \$70.00 X 2           \$560.00  
 Meals 4 days @ \$28.00/day X 2           \$224.00

Central Texas Council of  
 Governments VAWA Conference  
 Tuition \$25.00 X 2           \$ 50.00  
 Meals 2 days @\$28.00/day X 2           \$112.00

Quarterly Training  
 Tuition \$100.00 X 2           \$200.00

Total	\$1,320.00	\$1,680.00	\$784.00	\$3,784.00
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CDJ-8.1

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**SCHEDULE C (Continued)**

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**Required Budget Narrative:** Briefly describe the applicant's travel policy (i.e. Mileage rated and per diem rates). Specify purpousis for each item of travel. Break out costs of each in-state and each out-of-state trip to separately show the specific costs of transportation and of per diem.

**TRAVEL POLICIES**

- A. Any County official or employee that is required to use his/her personal automobile while on County business may be entitled to receive .31 cents per mile driven upon submitting the required documentation to the County Auditor.
- B. All officials, their employees, and the employees of other departments may be entitled to full reimbursement for lodging expenses when traveling out of the County, Beyond a 50 mile radius of Williamson County on official County business, if said travel is approved by the employing official or department head and the required documentation is submitted to the County Auditor.
- C. All officials, their employees, or the employees of other departments may be entitled to reimbursement for any meals eaten when traveling out of the County on official County business, if said travel is approved by the employing official or department head, and the required documentation is submitted to the County Auditor. The maximum meal reimbursement is limited to \$28.00 per day including tax and 15% gratuities and does not include alcoholic beverages. Receipts are required for all reimbursement requests.
- D. For any official, their employee, or the employees of other departments to receive expense allowances under B or C above, the funds to be used to pay the reimbursement must have been appropriated by the Commissioners Court prior to the expenses being incurred.
- E. Incurred costs of personal calls made on portable telephone or vehicle-mounted telephones owned by the County Shall be reimbursed to the County upon receipt of telephone bill.

**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

**Year A**

**SCHEDULE D**

(Refer to page 33 of the 1999 Plan.)

**EQUIPMENT PURCHASES**

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Personal Computer/upgrade	\$ 400	\$ 400	\$	\$ 800
(B) Software Acct. Package	90	90		180
(C) 17" Color Monitor	250	250		500
(D) Cellular Phone (2)	250	250		500
(E) Radio	1,250	1,250		2,500
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
<b>TOTAL EQUIPMENT PURCHASES</b>	<b>\$ 2,240</b>	<b>\$ 2,240</b>	<b>\$</b>	<b>\$ 4,480</b>

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

# SCHEDULE D

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## EQUIPMENT PURCHASES

Equipment name of Description and Quantity  
(Do not list name brand names)

		CJD FUNDS	CASH MATCH	TOTAL
A.	Personal Computer/ Upgrade	\$400.00	\$400.00	\$800.00
B.	Software/Acct. package	90.00	90.00	180.00
C.	17" Color Monitor	250.00	250.00	500.00
D.	Cellular Phones (2)	250.00	250.00	500.00
E.	Radio	1,250.00	1,250.00	2,500.00

## REQUIRED BUDGET NARRATIVE:

- A. Personal Computer upgrade: \$800.00 is requested to upgrade the existing computer to an acceptable level of speed and memory space to support software packages.
- B. Software/Acct. package: \$180.00 is requested for accounting software to provide in-house bookkeeping.
- C. 17" Color monitor: \$500.00 new monitor to replace the out-dated existing one.
- D. Cellular Phones (2): \$500 at present we have only one cellular phone. When any volunteer is on call out in the field, they need access to telephone service to provide aid for victims if phone service is not available. We do not have enough phones to send out with each volunteer if 2 calls come in at once.
- E. 800 Series Radio: \$2,500.00 at present we have only one radio which is used by the Program Coordinator. When a volunteer is in the field, they need the ability to contact dispatch for instruction or help.

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year A

## SCHEDULE F

(Refer to page 34 of the 1999 Plan.)

## SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Communications	\$ 1,000	\$	\$	\$ 1,000
(B) Printing	3,500			3,500
(C) Training	1,000			1,000
(D) Supplies	2,000			2,000
(E)				
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
TOTAL	\$ 7,500	\$	\$	\$ 7,500

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.



**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 289

**Year A**

**TOTAL PROJECT BUDGET**

**Is this project completely supported by CJD grant dollars and grantee match?**

☒ **Yes**, there are no other local, state, federal, foundation, or donated funds grant dollars assisting this project.  
If "yes", the financial officer should initial below and may disregard the rest of this form.

☐ **No**  
If "no", please indicate below the amounts, sources, and purposes of all funding for this project that are not included within the total amounts listed on page CJD-1, line 15d.

Source	Purpose/Use	Amount
(A)		\$
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
(J)		
(K)		
(L)		
<b>TOTAL GRANT DOLLARS EXCLUDING THIS CJD APPLICATION</b>		<b>\$</b>

(Use additional pages as needed.)

CJD funding and grantee match represents \_\_\_\_\_ % of the total funding of this project.

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Financial Officer Initials \_\_\_\_\_

CJD-13

Issued: September, 1997

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

## BUDGET SUMMARY

Line	Sched.	BUDGET CATEGORIES	(1)	(2)	(3)	(4)
			CJD FUNDS	CASH MATCH	IN-KIND MATCH <small>(VOCA, VAWA, CEAF &amp; Title V Only)</small>	TOTAL
1.	A.	Personnel (Salaries)	\$ 31,783	\$ 26,745	\$ 7350	\$ 65,878
2.	A.	Personnel (Fringe Benefits)	17,975	1,000		18,975
3.	B.	Contractual				
4.	C.	Travel and Training	8,933			8,933
5.	D.	Equipment	1,850	1,850		3,700
6.	E.	Renovation/Retrofit				
7.	F.	Supplies and Direct Operating Expenses	8,250			8,250
8.		Total Direct Charges (Sum of 1-7)	\$ 68,791	\$ 29,595	\$ 7,350	\$ 105,736
9.	G.	Indirect Costs				
10.		Totals (Sum of 8-9)	\$ 68,791	\$ 29,595	\$ 7,350	\$ 105,736
11.		Program Income (Total from sources listed below)				\$

CASH MATCH*		PROGRAM INCOME	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above.		Total must agree with Line 11, Column 4 above.	
Source	Amount	Source	Amount
Williamson County	29,595		

\* Applicant must disclose the source of cash match if any. All cash match for TNCP applications must be from current sources or guaranteed by a resolution from the grantee's governing body.

**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

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**Year B**

**SCHEDULE A**

(Refer to page 25 of the 1999 Plan.)

**PERSONNEL**

**1. DIRECT SALARIES**

		(1)	(2)	(3)	(4)
Title or Position <sup>1</sup>	% of Time <sup>2</sup>	CJD Funds	Cash Match	In-kind Match (VOLUNTEERS)	TOTAL <sup>3</sup>
(A) Program Coordinator	100%	\$ 31,783	\$	\$	\$ 31,783
(B) Volunteer Coordinator	100%		26,745		26,745
(C)					
(D)					
(E)					
(F)					
(G)					
(H)					
(I) Volunteers				7,000	7,000
<b>TOTAL DIRECT SALARIES</b>		<b>\$ 31,783</b>	<b>\$ 26,745</b>	<b>\$ 7,000</b>	<b>\$ 65,878</b>

**2. FRINGE BENEFITS**

	% or \$ Rate	CJD Funds	Cash Match	In-kind Match	TOTAL
FICA & Medicare	@ 0765	\$ 5039.67	\$		\$ 5039.67
Retirement	@ 0937	6,172.77			6,172.77
Insurance (Life & Health)	@ 285/mo	6,840			6,840
Workers' Compensation	@ 014	780			780
Unemployment Insurance <sup>4</sup>	@				
Other (Explain)					
<b>TOTAL FRINGE BENEFITS</b>		<b>\$ 18,974.73</b>	<b>\$</b>		<b>\$ 18,974.73</b>

<b>TOTAL PERSONNEL BUDGET</b>	<b>\$0,758</b>	<b>\$ 26,745</b>	<b>\$ 7,000</b>	<b>\$ 84,853</b>
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

1. Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.
2. Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)
3. Should reflect employee's gross salary attributable to the project. If applying for continuation funding, justify any salary increase over the previous year.
4. Unemployment insurance is calculated on the first \$9,000 of each salary.

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Issued: September, 1997

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

## SCHEDULE C

(Refer to page 31 of the 1999 Plan.)

## TRAVEL AND TRAINING

1. LOCAL TRAVEL		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Program Coordinator	7,000@.31	\$ 2,170	\$	\$	\$ 2,170
(B) Volunteer Coordinator	3,000@.31	930			930
(C) Volunteers	5,000@.31	1,550			1,550
(D)					
(E)					
(F)					
LOCAL TOTAL		\$ 4,650	\$	\$	\$ 4,650

## 2. NON-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)

Purpose and Person	Destination	CJD Funds	Cash Match	In-Kind	TOTAL
See Attached		\$	\$	\$	\$
NON-LOCAL TOTAL		\$ 499	\$	\$	\$ 499

## 3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)

Purpose and Person	Training	CJD Funds	Cash Match	In-Kind	TOTAL
See Attached		\$	\$	\$	\$
TRAINING TOTAL		\$ 3,784	\$	\$	\$ 3,784

TOTAL TRAVEL BUDGET	\$ 8,933	\$	\$	\$ 8,933
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NOTE: When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct Operating Expenses."

**REQUIRED BUDGET NARRATIVE:** Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary. If travel policy for Year B will be the same as for Year A or changes to Year B travel policies are currently unknown or not finalized, applicant need not repeat travel policy in this narrative.

Financial Officer Initials

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Issued: September, 1997

## SCHEDULE C

<b>2. In-State Travel</b>				
<u>Purpose</u>	<u>Destination</u>	<u>CDJ Funds</u>		
State Conference		500 miles @ \$0.31	\$155.00	
Texas Council on Family Violence		500 miles @ \$0.31	\$155.00	
Texas Association Against Sexual Assault		500 miles @ \$0.31	\$155.00	
Central Texas Council of Governments VAWA Conference		110 miles @ \$0.31	\$ 34.00	
			\$499.00	
 <b>4. Training Tuition and Fees</b>				
State Conference				
Tuition \$125.00 X 2		\$250.00		
Hotel Room				
4 nights @ \$70.00 X 2		\$560.00		
Meals 4 days @ \$28.00/day X 2		\$224.00		
TCFV				
Tuition \$225.00 X 2		\$450.00		
Hotel Room				
4 nights @ \$70.00 X 2		\$560.00		
Meals 4 days @ \$28.00/day X 2		\$224.00		
TAASA				
Tuition \$185.00 X 2		\$370.00		
Hotel Room				
4 nights @ \$70.00 X 2		\$560.00		
Meals 4 days @ \$28.00/day X 2		\$224.00		
Central Texas Council of Governments VAWA Conference				
Tuition \$25.00 X 2		\$ 50.00		
Meals 2 days @ \$28.00/day X 2		\$112.00		
Quarterly Training				
Tuition \$100.00 X 2		\$200.00		
<b>Total</b>		<b>\$1,320.00</b>	<b>\$1,680.00</b>	<b>\$784.00    \$3,784.00</b>

CDJ-17.1

Year B

## SCHEDULE D

(Refer to page 33 of the 1999 Plan.)

## EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Personal Computer	\$ 800	\$ 800	\$	\$ 1,600
(B) Letter Quality Printer	300	300		600
(C) 17" Color Monitor	250	250		500
(D) 25" Color TV	300	300		600
(E) VCR	200	200		400
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
TOTAL EQUIPMENT PURCHASES	\$ 1,850	\$ 1,850	\$	\$ 3,700

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

See Attached

## SCHEDULE D

## EQUIPMENT PURCHASES

Equipment name of Description and Quantity  
(Do not list name brand names)

	CJD FUNDS	CASH MATCH	TOTAL
A. Personal Computer	\$800.00	\$800.00	\$1,600.00
B. Letter Quality Printer	300.00	300.00	600.00
C. 17" Color Monitor	250.00	250.00	500.00
D. 25" Color TV	300.00	300.00	600.00
E. VCR	200.00	200.00	400.00

## REQUIRED BUDGET NARRATIVE:

- A. Personal Computer: \$1,600.00 is requested to purchase an updated computer system.
- B. Letter Quality Printer: \$600.00 is requested to purchase a letter quality printer for victim contact letters.
- C. 25" Color Television: \$600.00 is requested to purchase a television for use in volunteer training and public education.
- D. 17" Color monitor: \$500.00 is requested for a new monitor to replace the out-dated existing one.
- D. VCR: \$400 is requested to purchase a VCR for use in volunteer training and public education.

Year B

SCHEDULE F

(Refer to page 34 of the 1999 Plan.)

SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Communications	\$ 1,000	\$	\$	\$ 1,000
(B) Printing	3,500			3,500
(C) Training	1,500			1,500
(D) Supplies	2,250			2,250
(E)				
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
TOTAL	\$8,250	\$	\$	\$8,250

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.

Communications - is necessary for use of pagers & cellular phones when on call.  
 Printing - is necessary for brochures and literature to be used with victim's services.  
 Training - to provide a higher level of education for volunteers who will be having direct contact with victims in crime/crisis situations.  
 Supplies - for daily office use (such as pens, paper, toner, etc.)

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Financial Officer Initials

CJD-20

Issued: September, 1997



**APPLICATION FOR GRANT FUNDING  
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**Year B**

**TOTAL PROJECT BUDGET**

**Is this project completely supported by CJD grant dollars and grantee match?**

☒ **Yes**, there are no other local, state, federal, foundation, or donated funds grant dollars assisting this project.

If "yes", the financial officer should initial below and may disregard the rest of this form.

☐ **No**

If "no", please indicate below the amounts, sources, and purposes of all funding for this project that are not included within the total amounts listed on page CJD-1, line 15d.

Source	Purpose/Use	Amount
(A)		\$
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
(J)		
(K)		
(L)		
<b>TOTAL GRANT DOLLARS EXCLUDING THIS CJD APPLICATION</b>		<b>\$</b>

(Use additional pages as needed.)

**CJD funding and grantee match represents \_\_\_\_\_ % of the total funding of this project.**

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Financial Officer Initials \_\_\_\_\_

CJD-22

Issued: September, 1997

**CERTIFIED ASSURANCES**

The applicant hereby assures and certifies that the project will comply with the regulation, policies, guidelines and requirements including OMB Circulars No. A-122, A-110, A-102, and A-87, as they relate to the application, acceptance and use of funds for this project. Also the applicant assures and certifies to the grant that:

1. It possesses legal authority to apply for the grant; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.
2. Federal funds made available under this formula grant will not be used to supplant state or local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.
3. Matching funds required to pay the non-federal portion of the cost of each program and project, for which grant funds are made available, shall be in addition to funds that would otherwise be made available for law enforcement by the recipients of grant funds.
4. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P. L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal and federally assisted programs.
5. It will comply with the minimum wage and maximum hours provisions of the federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
6. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
7. Fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as CJD or the Comptroller General shall prescribe, shall be provided to assure fiscal control, proper management, and efficient disbursement of funds received under the grant.
8. It shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as CJD may require.
9. The programs contained in its application meet all requirements, that all the information is correct, that there has been appropriate coordination with affected agencies, and that the applicant will comply with all provisions of the grant and all other applicable federal and state laws, regulations, and guidelines.
10. It will comply with all requirements imposed by the federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
11. Pursuant to Sections 223(a)(18) and 296 of the JJDP Act, the Grantee assures that procedures have been established to ensure that programs funded under the JJDP Act shall not disclose program records containing the identity of individual juveniles. Exceptions to this requirement: (a) authorization by law; (b) consent of either the juvenile or his legally authorized representative; or (c) justification that otherwise the functions of this title cannot be performed. Under no circumstances may public project reports or findings contain names of actual juvenile service recipients.
12. It will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
13. It will comply with the flood insurance purchase requirements of § 102 (a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976. Section 102 (a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards.
14. It will assist the grantor agency in its compliance with § 106 of the National Historic Preservation Act of 1966 as amended (16 U. S. C. 470), Executive Order 11593, and the Archeological and Historic Preservation Act of 1966 ( 16 U. S. C. 469a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the grantor agency to avoid or mitigate adverse effects upon such properties.

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

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CERTIFIED ASSURANCES (Cont.)

15. It will comply with the *Uniform Grant and Contract Managements Standards* (UGCMS) developed under the directive of the Uniform Grant and Contract Management Act, Chapter 183, Government Code.
16. It, if a county, has taken or will take all action necessary to provide the Texas Department of Criminal Justice and the Department of Public Safety any criminal history records maintained by the county in the manner specified for the purposes of those departments.
17. It will comply with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d (prohibiting discrimination on the basis of race, color, or national origin), Section 504 of the Rehabilitation Act of 1964, 42 U.S.C., 794 (prohibiting discrimination on the basis of handicap), the Age Discrimination Act of 1975, 42, U.S.C. 6101, et seq., and the Department of Justice Nondiscrimination Regulations, 28 CFR, Part 42, Subparts C, D, and G.
18. It will, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing, on the ground of race, color, religion, national origin, sex, age, or handicap against the project, forward a copy of the finding to the Criminal Justice Division (CJD).
19. It will comply with Subtitle A, Title II of the Americans With Disabilities Act (ADA), 42 U.S.C 12131-12134, and Department of Justice implementing regulation, 28 CFR Part 35, whereas state and local governments may not refuse to allow a person with a disability to participate in a service, program, or activity simply because the person has a disability.
20. Cities and counties will comply with the following sections of the Juvenile Justice and Delinquency Prevention Act, U.S.C. 5671, as amended.
21. (a) (12) (A), regarding removal of status offenders from secure facilities.
22. (a) (13), regarding sight-and-sound separation of juveniles from adults when detained in the same secure facility.
23. (a) (14), regarding removal of juveniles from adult jails and lockups.
24. It will comply with the provisions of the Hatch Act which limit the political activity of employees.
25. It will comply, and assure the compliance of all its contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial Guide and all other applicable federal laws, circulars, or regulations.
26. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/Equal Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and federal laws or regulations applicable to federal assistance programs.
27. It will comply, and all its contractors will comply, with the nondiscrimination requirements of the Omnibus Crime and Safe Streets Act of 1968, as amended, 42 U.S.C. 3789(d), the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act of 1990; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and the Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.
28. It will provide an Equal Opportunity Program if required to maintain one, where the application is for \$500,000 or more.
29. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 U.S.C. 3501, et seq.), which prohibits the expenditure of most new federal funds within the units of the Coastal Barrier Resources System.

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 12-9-97

Signature of the Authorized Official

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Issued: September, 1997

SUPPLEMENTAL BUDGET DATA Sources and Use of Funds				
REVENUE	for ALL crime victim assistance activities*		for ALL OTHER programs or activities for the year ending 5/31/99, 6/30/99 or 11/30/99 (depending on grant period)**	
Sources	for year ending 5/31/98, 6/30/98 or 11/30/98 (depending on grant period)	proposed for year 6/1/98-5/31/99, 7/1/98-6/30/99 or 12/1/98-11/30/99 (depending on grant period)	amount	Brief description of intended purpose (examples—law enforcement, prosecution, sexual assault prevention, job training, job placement, suicide prevention and counseling, family planning, unrestricted)
1. State and federal government***	\$	\$	\$	
CDJ	58,661	65,049		
2. City and county government***	24,030	28,711	5,493,987	
3. United Way				
4. Foundations				
5. Corporate				
6. Private/individual				
7. Fund-raising events				
8. Fees and sales				
9. Interest				
10. Seized property and funds				
11. Other (describe)				
TOTAL REVENUE	\$ 82,691	\$ 93,760	\$ 5,493,987	

NOTES: \* Include all crime victim assistance activities of the applicant organization.  
 \*\* Not required for state agencies. Cities and counties: include departmental budget only (e.g., Police Department, Sheriff's Department, District Attorney's Office).  
 \*\*\* List each source and amount separately; describe on a continuation page the specific uses of all funds received from the Texas Department of Health and the Texas Department of Human Services.

SUPPLEMENTAL BUDGET DATA		for ALL crime victim assistance activities*	
Sources of Funds		Year ending 5/31/98, 6/30/98 or 11/30/98 (depending on grant period)	Proposed for Year 6/1/98-5/31/99, 7/1/98- 6/30/99, or 12/1/98-11/30/99 (depending on grant period)
<b>EXPENDITURES</b>			
Salaries and fringe benefits	\$	65,556	\$ 72,847
Contracted professional services	\$	-0-	\$ -0-
Travel of staff and volunteers	\$	8,055	\$ 8,933
Transportation for victims	\$	-0-	\$ -0-
Purchase of equipment	\$	3,170	\$ 4,480
Purchase of land or buildings (including mortgage payments)	\$	-0-	\$ -0-
Building construction and remodeling	\$	-0-	\$ -0-
Supplies and other operating expenses	\$	5,910	\$ 7,500
Other expenditures not classified above	\$	-0-	\$ -0-
<b>TOTAL EXPENDITURES</b>	\$	82,691	\$ 93,760
<b>STAFFING (for ALL victim assistance activities)</b>			
Number of full-time paid staff positions		2	2
Number of part-time paid staff positions	#:	0 = 0 FTE	0 = 0 FTE
Number of active volunteers (victim assistance)		25	27
Number of volunteer service hours		936	1,100
<b>SERVICE RECORD</b>			
The applicant organization has continuously provided assistance services to crime victims since (enter date): 11/01/91			
<b>NOTES:</b> *Includes all crime victim assistance activities of the applicant organization. FTE is full-time equivalency (e.g., one employee at 30 hours per week equals .75 FTE). **Applicant is advised that this data will be used to collect information for federal reports, to evaluate eligibility, non-supplanting, and cost effectiveness of present and proposed services, and to establish audit trails.			

CJD-16.1

CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNOR

## SERVICE RECORD, PROJECTIONS, AND SURVEY DATA

VOCA & VAWA  
Direct Services Projects Only

Applicants should complete all survey statements or the response to all questions. As used herein, the terms "police" and police headquarters" (PD) are representative of all law enforcement agencies.

1.a. The purpose of this VOCA or VAWA grant is: (choose one)

- ☐ To start up a new victim assistance program.
- ☒ To continue a victim assistance program presently having a VOCA or VAWA grant.
- ☐ To expand or enhance an existing victim assistance program that does not presently have a VOCA grant.

1.b These VOCA or VAWA funds (plus required match) will be used to: (check as many apply)

- ☐ Expand services into a new geographical area.
- ☒ Offer new types of services.
- ☒ Serve additional victim populations.
- ☒ Continue existing services to crime victims.
- ☐ Other. (Describe)

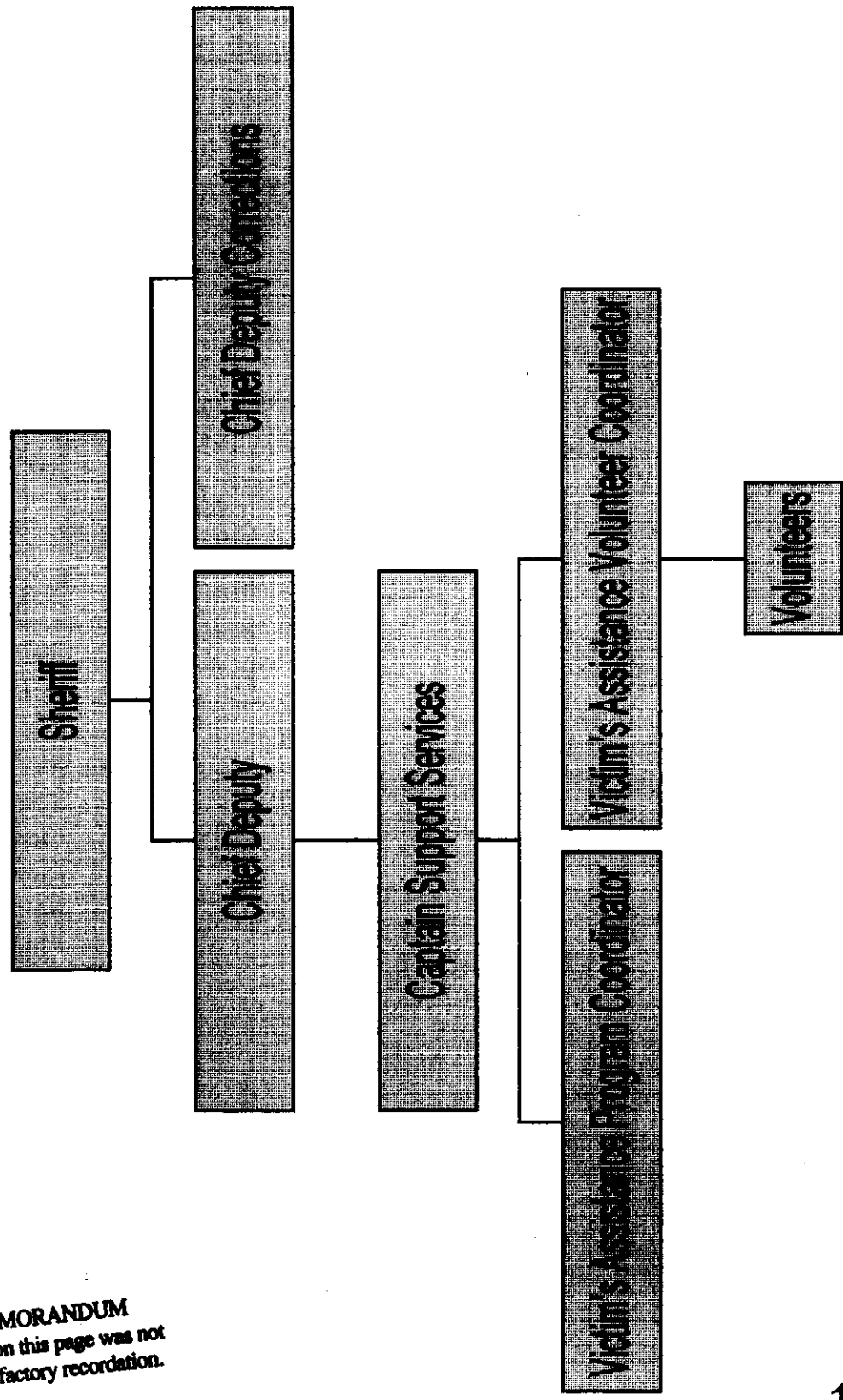
2. Typically, the first contact with a victims is: (answer only one)

- ☒ In person, at the crime scene or at the police station/hospital immediately.
- ☐ In person, at the hospital/police station within 48 hours of the crime.
- ☐ By telephone, within 48 hours of the crime.
- ☐ By walk-in or referral, within 48 hours of the crime.
- ☐ By any means between 3 and 30 days after the crime.
- ☐ Upon request of Child Protective Services.
- ☐ Upon the case being assigned by a Court to a CASA organization.
- ☐ By any means, more than 30 days after the crime.

3. Explain briefly the extent and the form of assistance that will be provided in helping crime victims obtain benefits from the Texas Crime Victim Compensation Program.

In following up with each victim, we explain their right of information about the Texas Crime Victims Compensation Fund, how it works, how they qualify and then provide them an application, assist them in completion and notarization of their signature. We mail most of the applications from this office and will contact Crime Victims Compensation on the Victim's behalf to ascertain status of funding and work with the victim, when requested, in providing documentation requested, in providing documentation requested by Crime Victim's Compensation.

Williamson County Sheriff's Department  
Command Structure



RECORDERS MEMORANDUM  
All or parts of the text on this page was not  
clearly legible for satisfactory recordation.

CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNORSERVICE RECORD, PROJECTIONS, AND SURVEY DATA  
(CONTINUED)VOCA & VAWA  
DIRECT SERVICE PROJECTS ONLY

6. Provide the name of any coalition, network, task force, etc., existing within the community for the purpose of coordinating crime victims' needs and services. Include names of member organizations and frequency of meetings.

VILLAGE Task Force - Monthly  
InterAgency Support Council of East Williamson County - Monthly  
Volunteer Staff Meetings - Monthly  
Judicial District Community Justice Council of Williamson County - Quarterly  
SANE - Quarterly  
Child Fatality Review Team - Monthly  
Liaison Meetings with other agencies - as needed

7. Include only those activities to be funded in the VOCA or VAWA grant project. Use estimates if necessary, for the pre-grant period. In sections A and B, provide separate count for primary and for secondary victims.

(Total of "B" must equal or exceed "A".)

	*12 Months Immediately Preceding the Grant		**During the Grant Period	
	Primary	Secondary	Primary	Secondary
A. Total number of individual victims served:	<u>707</u>	<u>127</u>	<u>750</u>	<u>140</u>
B. Number of victims served by type of victimization: (duplicative count is acceptable)				
1. Child victims of physical abuse.	<u>6</u> <u>.01</u> % <u>10</u>		<u>7</u> <u>.01</u> % <u>14</u>	
2. Child victims of sexual assault.	<u>12</u> <u>.02</u> % <u>40</u>		<u>13</u> <u>.02</u> % <u>40</u>	
3. Other forms of child abuse.	<u>-0-</u> <u>-0-</u> % <u>-0-</u>		<u>-0-</u> <u>-0-</u> % <u>-0-</u>	
4. Victims of DUI/DWI crimes.	<u>29</u> <u>.04</u> % <u>12</u>		<u>30</u> <u>.04</u> % <u>14</u>	
5. Victims of domestic violence.	<u>345</u> <u>.49</u> % <u>12</u>		<u>350</u> <u>.42</u> % <u>14</u>	
6. Adult victims of sexual assault.	<u>35</u> <u>.05</u> % <u>12</u>		<u>37</u> <u>.04</u> % <u>14</u>	
7. Victims of stalking.	<u>35</u> <u>.05</u> % <u>12</u>		<u>37</u> <u>.04</u> % <u>14</u>	
8. Elder abuse.	<u>6</u> <u>.01</u> % <u>-0-</u>		<u>1</u> <u>-0-</u> % <u>1</u>	
9. Adults molested as children.	<u>6</u> <u>.01</u> % <u>-0-</u>		<u>7</u> <u>.01</u> % <u>-0-</u>	
10. Survivors of homicide victims.	<u>17</u> <u>.02</u> % <u>6</u>		<u>17</u> <u>.02</u> % <u>8</u>	
11. Individual victims of robbery.	<u>17</u> <u>.02</u> % <u>6</u>		<u>17</u> <u>.02</u> % <u>8</u>	
12. Individual victims of assault.	<u>115</u> <u>.16</u> % <u>17</u>		<u>120</u> <u>.15</u> % <u>19</u>	
13. Individual victims of theft.	<u>-0-</u> <u>-0-</u> % <u>-0-</u>		<u>-0-</u> <u>-0-</u> % <u>-0-</u>	
14. Burglary of a habitation.	<u>86</u> <u>.13</u> % <u>-0-</u>		<u>86</u> <u>.10</u> % <u>-0-</u>	
15. Business (theft, robbery, and burglary).	<u>86</u> <u>.13</u> % <u>-0-</u>		<u>86</u> <u>.10</u> % <u>-0-</u>	
16. Other. (Describe Separately)	<u>22</u> <u>.03</u> % <u>5</u>		<u>22</u> <u>.03</u> % <u>7</u>	
17. Total (Must total 100%)	<u>707</u> <u>100</u> % <u>127</u>		<u>750</u> <u>100</u> % <u>140</u>	



CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNOR

VOL 0094 PAGE 305

SERVICE RECORD, PROJECTIONS, AND SURVEY DATA  
(CONTINUED)

VOCA & VAWA  
DIRECT SERVICE PROJECTS ONLY

C. The number of primary and secondary victims combined who received the following services:  
(See definitions on following page)

	*(Pre-Grant)	** (During Grant)
1. Crisis Counseling	460	470
2. Follow-up Contact	230	240
3. Therapy	-0-	-0-
4. Group Treatment/Support	-0-	-0-
5. Shelter/Safe House	-0-	-0-
6. Information and Referral (in-person)	400	420
7. Justice Support and Advocacy	460	475
8. Emergency Financial Assistance	-0-	-0-
9. Emergency Legal Advocacy	-0-	-0-
10. Assistance in Filing Compensation Claims***	150	150
11. Personal Advocacy	300	300
12. Telephone Contact Information and Referral	250	300
13. Other (specify)	120	150

Information and Referral Letters

Notary

\*Indicate the crime victim services presently provided by the applicant organization.

\*\*Indicate the crime victim services to be provided during the proposed grant period for the proposed grant project. Do not include services outside the scope of the proposed grant..

\*\*\*This activity is federally mandated for all VOCA grantees. Failure to provide this service will constitute deobligation of grant funds.

Complete survey data as requested.

Applicant is advised the data provided will be used to collect information for federal reports, to evaluate eligibility, program performance and, in conjunction with budget data, to evaluate the cost-effectiveness of present and proposed services.

CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNORSERVICE RECORD, PROJECTIONS, AND SURVEY DATA  
(CONTINUED)VOCA & VAWA  
DIRECT SERVICE PROJECTS ONLY

## Definitions for Section C:

1. **Crisis Counseling** refers to in-person crisis intervention, emotional support, guidance and counseling provided by counselors, mental health professionals, or peers. Such counseling may occur:
  - (a) at the scene of a crime;
  - (b) immediately after a crime;
  - (c) at the first in-person contact between an advocate and victim (this would include meeting the victim in an emergency room, at a police station, or at a district attorney's office, etc.);
  - (d) during in-person contact for the duration of the crisis experience; or in the case of survivors of homicide victims or DUI/DWI, crisis intervention may occur months after the victimization.
2. **Followup Contact** refers to in-person contacts, telephone contacts, and written communication with victims to offer emotional support, provide empathetic listening, check on a victim's progress, and guidance for other than crisis reactions after the victimization.
3. **Therapy** refers to intensive licensed psychological and/or psychiatric treatment for individuals, couples, and family members. This category includes the evaluation of mental health needs, as well as the actual delivery of psychotherapy.
4. **Group Treatment** refers to the coordination and provision of supportive group activities for both adults and children. This category includes self-help, peer, emotional support, social support, drop-in groups, and community crisis intervention in a group setting.
5. **Shelter/Safe House** refers to offering short-term and long-term housing and related support services to victims and members of their families following a victimization.
6. **Information and Referral (In-Person)** refers to in-person contacts by VOCA or VAWA funded personnel with the victim and identifying services offered and support available. This includes both within the grant organization and to outside sources. (This is the most under-reported service category.)
7. **Justice Support/Advocacy** refers to:
  - (a) law enforcement investigation support;
  - (b) assistance during the law enforcement investigations;
  - (c) explanation of criminal procedures and civil procedures (as related to CASA projects, elderly and child abuse petitions, protective orders and, in very limited cases, to civil litigation);
  - (d) transportation;
  - (e) court-related support, such as:
    - (1) court orientation,
    - (2) court escort,
    - (3) case appearance notification,
    - (4) case status and disposition information,
    - (5) victim impact statements and letters,
    - (6) assistance with restitution,
    - (7) witness fees,
    - (8) intimidation intervention or protection services,
    - (9) child care,
    - (10) property return, etc.; and
  - (f) post-sentencing services following the disposition of a criminal court proceeding, including offender release notification at the probation, parole and pardon stages of the criminal justice system, etc.

CRIMINAL JUSTICE DIVISION  
OFFICE OF THE GOVERNOR

VOL 0094 PAGE 307

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SERVICE RECORD, PROJECTIONS, AND SURVEY DATA  
(CONTINUED)

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VOCA & VAWA  
DIRECT SERVICE PROJECTS ONLY

Definitions continued:

8. **Emergency Financial Assistance** refers to:
- (a) locating emergency loans and petty cash;
  - (b) assistance in filing for losses covered by public and private insurance programs including workman's compensation, unemployment benefits, welfare, and Medicare; and
  - (c) payment for taxis, food, emergency shelter, and clothing.
9. **Emergency Legal Advocacy** refers to filing temporary restraining orders, injunctions and other protective orders, elder abuse petitions, and child abuse petitions but does not include criminal prosecution or the employment of private attorneys for non-emergency purposes, such as custody disputes, civil suits, etc.
10. **Assistance in filing Compensation Claims** includes making victims aware of the availability of crime victim compensation and assisting the victim in completing the required forms and in gathering the needed documentation. It may also include followup contact with the victim compensation agency on behalf of the victim. (Grantees are federally mandated to provide this service.)
11. **Personal Advocacy** refers to:
- (a) assisting victims in securing rights and services from other agencies;
  - (b) locating emergency financial assistance, intervening with employers, creditors, school officials, and others on behalf of the victim;
  - (c) assisting in filing for losses covered by public and private insurance programs including worker's compensation, unemployment benefits, welfare, etc.;
  - (d) accompanying the victim to the hospital, and other general information on rights and remedies available to the victim.
- Example: giving a victim information about AFDC, WICK, and food banks; supplying bus tokens to victims to victims, etc. should be counted as Personal Advocacy. (This is the second most under-reported service category.)
12. **Telephone Contact Information and Referral** refers to contacts by VOCA or VAWA funded personnel with the victim and identifying services offered and support available. This does not include calls where counseling is the primary function.
13. **Other** - Identify any services not listed that are offered to crime victims by the grant program. List each "other" type of service separately.

Examples of "other" types of services:

- (a) setting appointments to prepare applications for protective orders;
- (b) disburse restitution; or
- (c) hospital and home visits.

**CIVIL RIGHTS LIAISON CERTIFICATION****Instructions:**

All applicants for Victims of Crime Act (VOCA) grants must name a civil rights contact person.

As required by federal guidelines and the *Governor's Criminal Justice Plan for Texas* governing the Crime Victims Assistance Program under the Victims of Crime Act of 1984, the following person is named as the civil rights contact person who has lead responsibility for insuring that all applicable civil rights requirements are met and who shall act as liaison in civil rights matters with the Criminal Justice Division and with the Office of Justice Programs (U.S. Department of Justice).

Dale A. Rye

(Name, typed or printed)

County Attorney

(Position or Title)

405 Martin Luther King, Box 7      Georgetown, Texas      78626

(Mailing Address)

(512) 930-3130

(Telephone Number)

## NONPROCUREMENT DEBARMENT CERTIFICATION

**Instructions:**

First, read the instructions and guidelines on the following two pages. Then, complete this certification form and return it to CJD.

---

U.S. DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS  
OFFICE OF THE COMPTROLLER

---

Certification Regarding  
Debarment, Suspension, Ineligibility and Voluntary Exclusion  
Lower Tier Covered Transactions  
(Sub-Recipient)

---

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR Part 67, Section 67.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988 *Federal Register* (pages 19160-19211).

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

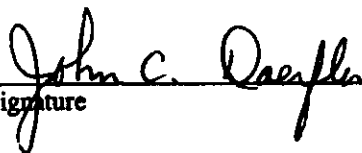
(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

John C. Doerfler

County Judge

Name of Authorized Official

Title of Authorized Official

  
Signature

12-9-97  
Date

Williamson County Victims Assistance

Name of Organization

710 South Main, Suite 201  
Georgetown, Tx 78626

Address of Organization

107

## NONPROCUREMENT DEBARMENT CERTIFICATION

Prior to the release of funds by CJD for federal grants, your agency must review, sign, and return to CJD the attached OJP Form 4061/1 — Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion, Lower Tier Covered Transactions.<sup>1</sup> The form must be signed by the Authorized Official designated in the grant.

The U.S. Attorney General Order No. 1271-88, published in the *Federal Register*, Volume 53, No. 102, May 26, 1988, announced the adoption of a government-wide uniform system on Nonprocurement Debarment and Suspension that will be applicable to the nonprocurement assistance activities of the offices, bureaus, and divisions of the Department of Justice which have grant-making authority.<sup>2</sup> All agencies/organizations receiving federal funds from CJD in the amount of \$25,000 or more must complete OJP Form 4061/1 (9/88) which certifies that neither the agency/organization or its officers are debarred, suspended, ineligible, or are voluntarily excluded from receiving federal funds, before entering into a financial agreement (i.e., grants and contracts).<sup>3</sup> In addition, any organization contracting for goods and/or services of \$25,000 or more (federal funds) must secure the same certification from the prospective contractor. The latter certifications must accompany the contract which, by requirement, is sent to CJD for approval.

Agencies/organizations must base their certification upon a review of the monthly publication "Lists of Parties Excluded from Federal Procurement or Nonprocurement Programs" and the weekly supplements to that issue prepared by the U.S. General Services Administration, to confirm that the agency/organization or its officers are not ineligible. Attached is an information sheet that explains the "Lists of Parties..." and how to obtain it.

### INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may check the Nonprocurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

<sup>1</sup>Lower Tier Covered Transactions may be interpreted as any grant or contract transaction of \$25,000 or more at the state or lower level.

<sup>2</sup>Nonprocurement may be interpreted as any form of grant or contract having the principal purpose of assistance activities, rather than federal procurement actions.

<sup>3</sup>Agency/organization may be interpreted as the entity in whose name the grant is awarded. Officers of the agency/organization may be interpreted as any of the following persons who will have critical influence on or substantive control over that transaction (i.e., grant or contract): members of governing boards, directors, other employees, and consultants. participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

## NONPROCUREMENT DEBARMENT CERTIFICATION (Continued)

### LISTS OF PARTIES EXCLUDED FROM FEDERAL PROCUREMENT OR NONPROCUREMENT PROGRAMS

The Lists of Parties Excluded from Federal Procurement or Nonprocurement Programs, issued monthly, identifies those parties excluded throughout the U.S. Government (unless otherwise noted) from receiving Federal contracts or federally approved subcontracts and from certain types of Federal financial and nonfinancial assistance and benefits.

The Lists of Parties Excluded from Federal Procurement or Nonprocurement Programs supersedes the Consolidated List of Debarred, Suspended, and Ineligible Contractors. The new Lists of Parties incorporates all the listings of the superseded Consolidated List and has a new, additional section, Parties Excluded from Nonprocurement Programs. It is maintained by the U.S. General Services Administration (GSA) for the use of Federal agencies and others involved in Federal programs and activities. The Lists of Parties is structured in accordance with a recommendation from the Interagency Committee on Debarment and Suspension.

#### Purpose of Lists of Parties

The functions of the two sections of the Lists of Parties are distinct and are explained below.

The first section, Parties Excluded from Procurement Programs, lists contractors that are excluded government-wide, unless otherwise noted, from Federal procurement and/or sales programs. Such an exclusion may be based on the administrative debarment or suspension of a contractor by an agency in accordance with Federal Acquisition Regulation (FAR) 9.4, Federal Property Management Regulations (FPMR) 101-45.6, Government Printing Office (GPO) Instructions 110.11A, or U.S. Postal Service (PS) Publication 41. An exclusion may also be the result of action by a Federal agency under the authority of a statute, executive order, or regulation applying to procurement programs.

The second section, Parties Excluded from Nonprocurement Programs, lists persons (individuals and entities) excluded government-wide, unless otherwise noted, from certain types of Federal financial and nonfinancial assistance and benefits. An exclusion may be based on an administrative debarment or suspension by any Federal agency or the voluntary exclusion of a person under agency regulations implementing Executive Order 12549. Parties Excluded from Nonprocurement Programs also includes actions under the authority of a statute, another executive order, or a regulation applying to nonprocurement programs.

For either section, the treatment to be accorded to a party listed depends on the type of exclusionary action and the authority under which the action was taken. The cause for the exclusion and the treatment of the party excluded are noted by a code in the listing. These codes are explained under the heading "Cause and Treatment Codes" for the Parties Excluded from Procurement Programs and for the Parties Excluded from Nonprocurement Programs.

A user of the Lists of Parties should refer to the appropriate cause and treatment code explanation before determining a listed party's status.

#### How To Obtain Copies

Federal agencies may purchase annual bulk subscriptions to the Lists of Parties at cost from the U.S. Government Printing Office. Agencies should arrange for their own internal distribution. The agency contracts under the heading "For Additional Information" are aware of the procedures for purchasing and distributing subscription copies.

Nonfederal persons or organizations interested in obtaining subscriptions to the Lists of Parties should contact the Superintendent of Documents, U.S. Government Printing Office, Washington, DC 20402. The telephone number is (202)783-3238 on commercial lines or 783-3238 on the FTS (Federal Telecommunications System).

#### Electronic Supplement

A weekly supplement to the Lists of Parties is available on GSA's Information Resources Service Center electronic bulletin board. When used with the latest issue of the publication, the electronic supplement will provide up-to-date information on excluded parties.

To use the electronic bulletin board, you must have access to an asynchronous, ASCII terminal (e.g., a word processor or a microcomputer) equipped with communications software and a "modem" or "coupler." A modem is a device that permits signals from the terminal to be sent across the telephone lines. Users can access the bulletin board using AUTOVON, FTS, or commercial lines. The telephone numbers are:

FTS 8308	300 baud 535- 1200 baud 535-7661 2400 baud 786-9014
AUTOVON 0524	300 baud 294- 1200 baud 294-0521
COMMERCIAL baud(202)535-8308	300 1200 baud(202)535-7661 2400 baud(202)786-9014

For further information on how to access the electronic bulletin board, call Mrs. Juan L. Smith at (FTS/202)523-4873.

#### Telephone Inquiry Service

A telephone-inquiry answering service is available in GSA's Office of Acquisition Policy for general questions about entries in the Lists of Parties. The number to call either during or after normal business hours is (FTS/202)786-0688. Your call will be recorded and answered either the same day or the following working day.

## INDEPENDENT ANNUAL AUDIT CERTIFICATION

The grantee hereby assures compliance by itself and its applicable sub-recipients (contractors) with the Single Audit Act Amendments of 1996, PL 104 - 156 and, particularly, with the requirements of OMB Circular A-133 as follows (check one):

1. \_\_\_\_\_ Grant(s) expenditures of \$300,000 or more in federal funds -  
An annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133.
2. \_\_\_\_\_ Grant(s) expenditures of \$300,000 or more in state funds -  
An annual single audit by an independent auditor made in accordance with the Uniform Grant and Contract Management Standards (UGCMS).
3.   X   Grant(s) expenditures of less than \$300,000 in federal funds -  
Exempt from the Single Audit Act. However, CJD may require a limited scope audit as defined in OMB Circular A-133.
4. \_\_\_\_\_ Grant(s) expenditures less than \$300,000 but \$50,000 or more in state funds -  
A program-specific audit.
5. \_\_\_\_\_ Grants(s) expenditures less than a total of \$50,000 in state funds -  
Financial statements audited in accordance with Generally Accepted Auditing Standards (GAAS).

NOTE: Grantees exempt from the Single Audit Act requirements (i.e. those expending less than \$300,000 in total federal financial assistance) are prohibited from charging the cost of a Single Audit to a Federal award.

John C. Danfla 12-9-97  
Authorized Official (Signature)

\_\_\_\_\_  
Financial Officer (Signature)

12 / 08 / 97  
Date

12 / 08 / 97  
Date

Williamson County Victim's Assistance  
Grantee Organization

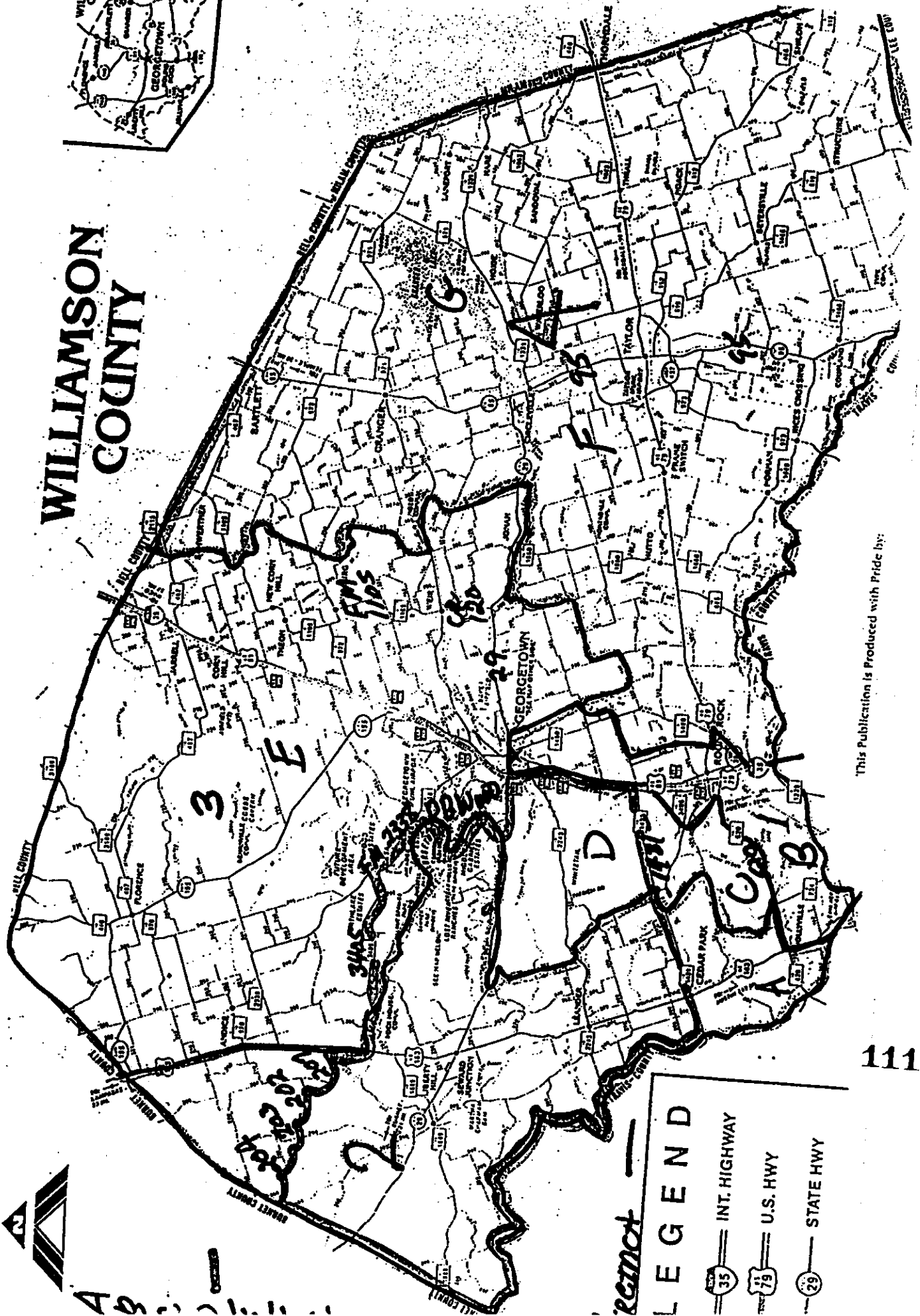
VA-95-A02-08266  
Grant Number

Regardless of items checked above, the grantee should, within 60 days following the date of the grant award, furnish the following information:

1. The identity of the organization conducting the audit
2. Approximate time audit will be conducted
3. Audit coverage to be provided



# WILLIAMSON COUNTY



This Publication is Produced with Pride by:

STATE OF TEXAS \*  
COUNTY OF WILLIAMSON \*

BEFORE THE COMMISSIONERS COURT  
OF WILLIAMSON COUNTY, TEXAS

RESOLUTION

WHEREAS, the desire of the Williamson County Victim's Assistance is to help the victims of violent crimes in Williamson County; and

WHEREAS, It is necessary and in the best interest of Williamson County to apply for funding under the 1984 Victim's of Crime Act:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONER'S COURT OF WILLIAMSON COUNTY, TEXAS:

1. That a VOCA grant application for the victims of violent crimes is hereby authorized to be filed on behalf of the county with the Criminal Justice division.
2. That the County's application be placed in competition for funding under the VOCA grant.
3. That the application be for \$100,760 of grant funds to assist Williamson County residents who are victims of violent crimes with immediate crisis intervention.
4. That the Commissioner's Court direct and designate the County Judge as the County's Executive Officer and Authorized Representative to act in all matters in connection with the application and the participation in the Criminal Justice Division's Victims of Crime Act grant.
5. That it further be stated \$7,000.00 of this grant is an in-kind match.
6. That it further be stated that \$28,711.00 of this grant is a cash match by the County.
7. That it further be stated that in the event of loss or misuse of CDJ funds, Commissioner's Court of Williamson County, Texas assures that CDJ funds will be returned to CDJ in full.

RESOLVED this 9<sup>th</sup> day of December, 1997

 12-9-97  
John C. Doerfler, County Judge

**WILLIAMSON COUNTY SHERIFF'S DEPARTMENT**  
**ED RICHARDS, SHERIFF**


508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
PHONE (512) 930-3200

(TAYLOR ) 352-7462  
(LIBERTY HILL) 259-2634  
FAX 930-3117

**COOPERATIVE WORKING AGREEMENT**

We, the undersigned, agree to work cooperatively toward providing services to victims of crime through the Williamson County Victims Assistance Program. Services shall include, but not limited to: mutual referrals, accompaniment through medical and/or legal procedures, crisis intervention and victim advocacy.

  
\_\_\_\_\_  
Ed Richards, Sheriff  
Williamson County

  
\_\_\_\_\_  
James Blackmon, Chief  
Thrall Police Department

12/9/97  
\_\_\_\_\_  
Date

12-7-97  
\_\_\_\_\_  
Date

WILLIAMSON COUNTY SHERIFF'S DEPARTMENT

ED RICHARDS, SHERIFF

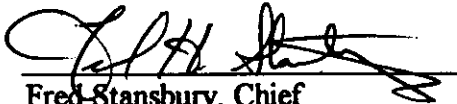
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Ed Richards, Sheriff  
Williamson County

  
Fred Stansbury, Chief  
Taylor Police Department

12/9/97  
Date

12-05-97  
Date

## WILLIAMSON COUNTY SHERIFF'S DEPARTMENT

ED RICHARDS, SHERIFF

508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
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(TAYLOR ) 352-7462  
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## COOPERATIVE WORKING AGREEMENT

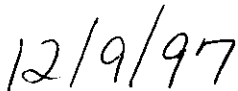
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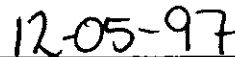
Ed Richards, Sheriff  
Williamson County



Albert Wade, Acting Chief  
Leander Police Department



Date



Date

WILLIAMSON COUNTY SHERIFF'S DEPARTMENT

ED RICHARDS, SHERIFF

508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
PHONE (512) 930-3200

(TAYLOR ) 352-7462  
(LIBERTY HILL) 259-2634  
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COOPERATIVE WORKING AGREEMENT

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*Ed Richards*

Ed Richards, Sheriff  
Williamson County

*Richard Miller*

Richard Miller, Chief  
Hutto Police Department

*12/9/97*

Date

*12/5/97*

Date

## WILLIAMSON COUNTY SHERIFF'S DEPARTMENT

ED RICHARDS, SHERIFF

508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
PHONE (512) 930-3200

(TAYLOR) 352-7462  
(LIBERTY HILL) 259-2634  
FAX 930-3117

## COOPERATIVE WORKING AGREEMENT

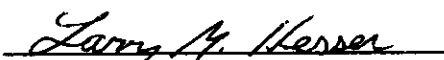
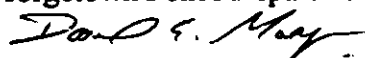
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Ed Richards, Sheriff  
Williamson County

Date

12/9/97

  
Larry Hesser, Chief of Police  
Georgetown Police Department - ACTING CHIEF

Date

12-5-97

**WILLIAMSON COUNTY SHERIFF'S DEPARTMENT**

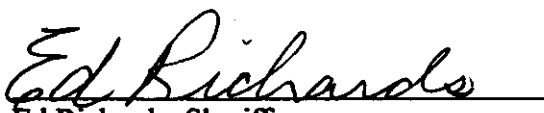
**ED RICHARDS, SHERIFF**

508 SOUTH ROCK STREET  
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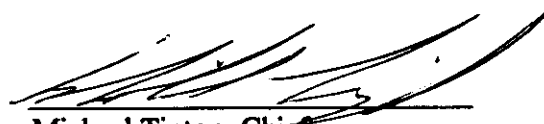
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Ed Richards, Sheriff  
Williamson County

Date

12/9/97

  
Michael Tipton, Chief  
Florence Police Department

Date

12-04-97



**WILLIAMSON COUNTY SHERIFF'S DEPARTMENT**

**ED RICHARDS, SHERIFF**

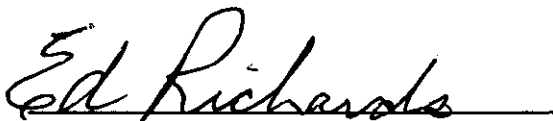
508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
PHONE (512) 930-3200

(TAYLOR ) 352-7462  
(LIBERTY HILL) 259-2634  
FAX 930-3117


VOL 0094 PAGE 321

**COOPERATIVE WORKING AGREEMENT**

We, the undersigned, agree to work cooperatively toward providing services to victims of crime through the Williamson County Victims Assistance Program. Services shall include, but not limited to: mutual referrals, accompaniment through medical and/or legal procedures, crisis intervention and victim advocacy.



Ed Richards, Sheriff  
Williamson County



Mike Trammel, Chief  
Bartlett Police Department

12/9/97

Date

12/5/97

Date

**WILLIAMSON COUNTY SHERIFF'S DEPARTMENT**

**ED RICHARDS, SHERIFF**

508 SOUTH ROCK STREET  
GEORGETOWN, TEXAS 78626  
PHONE (512) 930-3200

(TAYLOR ) 352-7462  
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**COOPERATIVE WORKING AGREEMENT**

We, the undersigned, agree to work cooperatively toward providing services to victims of crime through the Williamson County Victims Assistance Program. Services shall include, but not limited to: mutual referrals, accompaniment through medical and/or legal procedures, crisis intervention and victim advocacy.

Ed Richards  
Ed Richards, Sheriff  
Williamson County

Bob Young  
Bob Young, Chief  
Cedar Park Police Department

12/9/97  
Date

12-5-97  
Date

AGENDA ITEM # 11December 9, 1997Consider accepting resolution and accepting 1998/99 budget for Capital Area Narcotics Task Force.

Glen Graham addressed the court and answered all questions.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve resolution accepting 1998/99 budget for Capital Area Narcotics Task Force.

Vote: Motion carried 4 - 0

STATE OF TEXAS                   \*     THE COMMISSIONERS COURT OF  
    \*  
 COUNTY OF WILLIAMSON       \*     WILLIAMSON COUNTY, TEXAS

KNOWN ALL MEN BY THESE PRESENTS THAT ON THIS, the 9th day of December, 1997, the Commissioners Court of Williamson County, Texas, met in duly called session at the Courthouse in Georgetown, Texas, with the following members present:

John C. Doerfler, County Judge  
 Mike Heiligenstein, Commissioner, Pct. #1  
 Greg Boatright, Commissioner, Pct. #2  
 David Hays, Commissioner, Pct #3  
 Jerry Mehevec, Commissioner, Pct #4  
 Elaine Bizzell, County Clerk

and at said meeting, among other business, the Court considered the following:

#### RESOLUTION

WHEREAS, the Criminal Justice Division/Office of the Governor has instituted a grant program to be used by Williamson County to meet the growing need of Williamson County and its citizens; and

WHEREAS, Williamson County wishes to participate in the Texas Narcotics Control Program as grantee for a task force that will assist the county in enforcing drug laws;

NOW THEREFORE BE IT RESOLVED that the Commissioners Court of Williamson County fully supports the grant application being made by Williamson County.

BE IT FURTHER RESOLVED that funding would be through a twenty-nine percent (29%) Williamson County cash match and seventy-one percent (71%) federal funding.

BE IT FURTHER RESOLVED that in the event of loss or misuse of Criminal Justice Division funds, Williamson County assures that the funds will be returned to CJD in full.

Attest

Elaine Bizzell, County Clerk

*John C. Doerfler 12-9-97*  
 John C. Doerfler, County Judge

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year A

BUDGET SUMMARY

		Budget Categories	(1)	(2)	(3)	(4)
			CJD Funds	Cash Match	In-Kind Match	Total
1.	A.	Personnel (Salaries)	\$ 310,586	\$ 103,529	\$ 0	\$ 414,115
2.	A.	Personnel (Fringe Benefits)	89,977	29,992		119,969
3.	B.	Contractual	0	0	0	0
4.	C.	Travel and Training	6,329	2,110	0	8,439
5.	D.	Equipment	20,911	6,971	0	27,882
6.	E.	Renovation/Retrofit	0	0	0	0
7.	F.	Supplies and Direct Operating Expenses	129,183	86,123	0	215,306
8.		Total Direct Charges (Sum of 1-7)	556,986	228,725	0	785,711
9.	G.	Indirect Costs	0	0	0	0
10.		Totals (Sum of 8-9)	\$ 556,986	\$ 228,725	\$ 0	\$ 785,711
11.		Program Income (Total from sources listed below)				\$ 228,725

Cash Match*		Program Income	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above.		Total must agree with Line 11, Column 4 above.	
Source	Amount	Source	Amount
Generated Program	\$ 228,725	Generated Program	\$ 228,725
Income from seizures		Income from seizures	
and confiscated funds.		and confiscated funds.	

\* Applicant must disclose the source of cash match if any.

I have read and agree to the accuracy of pages CJD-5 through CJD-22 of this application and have initialed each page.

David U. Flores

Typed Name and Signature of Financial Officer as designated on Page CJD-2.

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**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 325

<b>Year:</b>	<b>SCHEDULE A</b>	(Refer to page 25 of the 1999 Plan.)
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**PERSONNEL**

**1. DIRECT SALARIES**

		(1)	(2)	(3)	(4)
Title or Position <sup>1</sup>	% of Time <sup>2</sup>	CJD Funds	Cash Match	In - kind Match (VOLUNTEERS)	TOTAL <sup>3</sup>
(A) Asst. Commander - Williamson	100	\$ 26,362	\$ 8,787	\$ -0-	\$ 35,149
(B) Asst. Commander - Williamson	100	26,362	8,787	-0-	35,149
(C) Financial Analyst - Williamson	100	27,255	9,085	-0-	36,340
(D) Administrative Asst. - Williamson	100	16,715	5,572	-0-	22,287
(E) Secretary - Williamson	50	6,240	2,080	-0-	8,320
(F) Investigator - Williamson	100	23,293	7,764	-0-	31,057
(G) Investigator - Williamson	100	23,293	7,764	-0-	31,057
(H) Investigator - Bastrop	100	22,931	7,644	-0-	30,575
(I) Investigator - Bastrop	100	22,931	7,644	-0-	30,575
(J) Investigator - Caldwell	100	22,993	7,664	-0-	30,657
(K) Investigator - Fayette	100	22,993	7,664	-0-	30,657
(L) Investigator - Hays	100	22,947	7,649	-0-	30,596
(M) Investigator - Lee	100	22,993	7,664	-0-	30,657
(N) Investigator - Travis	100	23,279	7,760	-0-	31,039
<b>TOTAL DIRECT SALARIES</b>		<b>\$ 310,586</b>	<b>\$ 103,529</b>	<b>\$ -0-</b>	<b>\$ 414,115</b>

**2. FRINGE BENEFITS**

	% or \$ Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
FICA & Medicare	7.65%	\$ 23,760	\$ 7,920	\$ -0-	\$ 31,680
Retirement	7.00%	21,741	7,247	-0-	28,988
Insurance (Life & Health)	8.59%	26,680	8,893	-0-	35,573
Worker's Compensation	5.67%	17,611	5,870	-0-	23,481
Unemployment Insurance <sup>4</sup>	0.21%	185	62	-0-	247
Other (Explain)					
<b>TOTAL Fringe Benefits</b>		<b>\$ 89,977</b>	<b>\$ 29,992</b>	<b>\$ -0-</b>	<b>\$ 119,969</b>

<b>TOTAL PERSONNEL BUDGET</b>		<b>\$ 400,563</b>	<b>\$ 133,521</b>	<b>\$ -0-</b>	<b>\$ 534,084</b>
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

1. Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.
2. Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)
3. Should reflect employee's gross salary attributed to the project. If applying for continuation funding, justify any salary increase over the previous year.
4. Unemployment insurance is calculated on the first \$9,000 of each salary

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Financial Officer Initials

CJD-6

Issued: September, 1997

**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 326

<b>Year A</b>	<b>SCHEDULE C</b>	(Refer to page 31 of the 1999 Plan.)
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**TRAVEL AND TRAINING**

**1. LOCAL TRAVEL**

		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
(A) Financial Analyst	400/\$.29	\$ 84	\$ 28	\$ -0-	\$ 112
(B) Administrative Asst.	200/\$.29	42	14	-0-	56
(C) Secretary	200/\$.29	42	14	-0-	56
<b>LOCAL TOTAL</b>		\$ 168	\$ 56	\$ -0-	\$ 224

**2. NON-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)**

Purpose and Person	Destination	CJD Funds	Cash Match	In - kind	TOTAL
TNCP Conference	Dallas	\$ 1,425	\$ 475	\$ -0-	\$ 1,900
Continuing Education	To Be Assigned	1,744	581	-0-	2,325
Surveillance/Intelligence	To Be Assigned	292	98	-0-	390
<b>NON-LOCAL TOTAL</b>		\$ 3,461	\$ 1,154	\$ -0-	\$ 4,615

**3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)**

Purpose and Person	Training	CJD Funds	Cash Match	In - kind	TOTAL
Highway Interdiction	To Be Assigned	\$ 225	\$ 75	\$ -0-	\$ 300
4th Amendment Rights	To Be Assigned	300	100	-0-	400
Technical Intelligence	To Be Assigned	525	175	-0-	700
Search and Seizure	CAPCO	225	75	-0-	300
Kinesics Training	CAPCO	225	75	-0-	300
Covert Neutralization of Locking Devices	CAPCO	750	250	-0-	1,000
Survival Spanish	CAPCO	150	50	-0-	200
Surveillance and Observation	CAPCO	300	100	-0-	400
<b>TRAINING TOTAL</b>		\$ 2,700	\$ 900	\$ -0-	\$ 3,600

<b>TOTAL TRAVEL BUDGET</b>	\$ 6,329	\$ 2,110	\$ -0-	\$ 8,439
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**NOTE:** When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct operating Operating Expenses."

**REQUIRED BUDGET NARRATIVE:** Attach the applicant's travel policy. Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary.

Financial Officer Initials

**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 327

Year A	<b>SCHEDULE D</b>	(Refer to Page 33 of the 1999 Plan.)
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**EQUIPMENT PURCHASES**

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Vehicle - (1)	\$ 13,875	\$ 4,625	\$ -0-	\$ 18,500
(B) Car Radio - (1)	3,488	1,163	-0-	4,651
(C) Video System for Interdiction Unit (1)	1,088	363	-0-	1,451
(D) Software - Cole Directory (1)	364	121	-0-	485
(E) Cassette Duplicator (1)	1,346	449	-0-	1,795
(F) Laser Jet Printer (1)	750	250	-0-	1,000
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
<b>TOTAL EQUIPMENT PURCHASES</b>	<b>\$ 20,911</b>	<b>\$ 6,971</b>	<b>\$ -0-</b>	<b>\$ 27,882</b>

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

**125**

Financial Officer Initials

**CJD-9**

Issued: September, 1997

**Criminal Justice Division  
Office of the Governor**

**SCHEDULE F**

(Refer to page 34 of the 1999 Plan.)

**SUPPLIES AND DIRECT OPERATING EXPENSES**

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Office Lease	\$ 20,491	\$ 13,661	\$ -0-	\$ 34,152
(B) Telephone	11,130	7,420	-0-	18,550
(C) Building Security	804	536	-0-	1,340
(D) Office Supplies	3,456	2,304	-0-	5,760
(E) Confidential Funds	24,000	16,000	-0-	40,000
(F) Pager Lease	1,980	1,320	-0-	3,300
(G) Insurance	2,400	1,600	-0-	4,000
(H) Vehicle Lease	21,600	14,400	-0-	36,000
(I) Mobile Phone	5,040	3,360	-0-	8,400
(J) Vehicle Maintenance	24,000	16,000	-0-	40,000
(K) Equipment Supply/Maintenance	7,200	4,800	-0-	12,000
(L) Investigative Supplies	5,880	3,920	-0-	9,800
(M) Copier Lease	1,202	802	-0-	2,004
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
<b>TOTAL</b>	<b>\$ 129,183</b>	<b>\$ 86,123</b>	<b>\$ -0-</b>	<b>\$ 215,306</b>

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.

Financial Officer Initials

CJD-11

Issued: September, 1997

VOL 0094 PAGE 328



**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

VOL 0094 PAGE 329

<b>Year B</b>	<b>BUDGET SUMMARY</b>
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		Budget Categories	(1)	(2)	(3)	(4)
			CJD Funds	Cash Match	In-Kind Match	Total
1.	A.	Personnel (Salaries)	\$ 325,809	\$ 108,606	\$ 0	\$ 434,415
2.	A.	Personnel (Fringe Benefits)	95,116	31,705		126,821
3.	B.	Contractual	0	0	0	0
4.	C.	Travel and Training	5,729	1,910	0	7,639
5.	D.	Equipment	8,146	2,715	0	10,861
6.	E.	Renovation/Retrofit	0	0	0	0
7.	F.	Supplies and Direct Operating Expenses	129,924	86,617	0	216,541
8.		Total Direct Charges (Sum of 1-7)	564,724	231,553	0	796,277
9.	G.	Indirect Costs	0	0	0	0
10.		Totals (Sum of 8-9)	\$ 564,724	\$ 231,553	\$ 0	\$ 796,277
11.		Program Income (Total from sources listed below)				\$ 231,553

Cash Match*		Program Income	
Enter separately each source of matching funds and the amounts. Total must agree with Line 10, Column 2 above.		Total must agree with Line 11, Column 4 above.	
Source	Amount	Source	Amount
Generated Program	\$ 231,553	Generated Program	\$ 231,553
Income from seizures		Income from seizures	
and confiscated funds.		and confiscated funds.	

\* Applicant must disclose the source of cash match if any.

I have read and agree to the accuracy of pages CJD-5 through CJD-22 of this application and have initialed each page.

David U. Flores

Typed Name and Signature of Financial Officer as designated on Page CJD-2.

127

# APPLICATION FOR GRANT FUNDING OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

## SCHEDULE A

(Refer to page 25 of the 1999 Plan.)

## PERSONNEL

## 1. DIRECT SALARIES

Title or Position <sup>1</sup>	% of Time <sup>2</sup>	(1)	(2)	(3)	(4)
		CJD Funds	Cash Match	In - kind Match (VOLUNTEERS)	TOTAL <sup>3</sup>
(A) Asst. Commander - Williamson	100	\$ 27,680	\$ 9,227	\$ -0-	\$ 36,907
(B) Asst. Commander - Williamson	100	27,680	9,227	-0-	36,907
(C) Financial Analyst - Williamson	100	28,618	9,539	-0-	38,157
(D) Administrative Asst. - Williamson	100	17,552	5,851	-0-	23,403
(E) Secretary - Williamson	50	6,240	2,080	-0-	8,320
(F) Investigator - Williamson	100	24,458	8,153	-0-	32,611
(G) Investigator - Williamson	100	24,458	8,153	-0-	32,611
(H) Investigator - Bastrop	100	24,078	8,026	-0-	32,104
(I) Investigator - Bastrop	100	24,078	8,026	-0-	32,104
(J) Investigator - Caldwell	100	24,143	8,048	-0-	32,191
(K) Investigator - Fayette	100	24,143	8,048	-0-	32,191
(L) Investigator - Hays	100	24,095	8,032	-0-	32,127
(M) Investigator - Lee	100	24,143	8,048	-0-	32,191
(N) Investigator - Travis	100	24,443	8,148	-0-	32,591
<b>TOTAL DIRECT SALARIES</b>		\$ 325,809	\$ 108,606	\$ -0-	\$ 434,415

## 2. FRINGE BENEFITS

	% or \$ Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
FICA & Medicare	7.65%	\$ 24,925	\$ 8,308	\$ -0-	\$ 33,233
Retirement	7.00%	22,808	7,603	-0-	30,411
Insurance (Life & Health)	8.64%	28,151	9,384	-0-	37,535
Worker's Compensation	5.84%	19,028	6,343	-0-	25,371
Unemployment Insurance <sup>4</sup>	0.23%	204	67	-0-	271
Other (Explain)					
<b>TOTAL Fringe Benefits</b>		\$ 95,116	\$ 31,705	\$ -0-	\$ 126,821

<b>TOTAL PERSONNEL BUDGET</b>		\$ 420,925	\$ 140,311	\$ -0-	\$ 561,236
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All applicants must submit a staff organizational chart for their project that shows both grant-paid and non grant-paid personnel. If a staff member is paid partially from CJD funds, then attach a note explaining from what sources the remainder of the salary is paid.

1. Include only one position per line. Attach a description of each position that lists the name of the employing agency, the duties or responsibilities, and the required qualifications (degree, license, etc.) for each position.
2. Express as a percent of total time. Must be at least 25%. (40 hours per week equals 100%)
3. Should reflect employee's gross salary attributed to the project. If applying for continuation funding, justify any salary increase over the previous year.
4. Unemployment insurance is calculated on the first \$9,000 of each salary

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Financial Officer Initials

CJD-15

Issued: September, 1997

**APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION**

0094 PAGE 331

Year B

**SCHEDULE C**

(Refer to page 31 of the 1999 Plan.)

**TRAVEL AND TRAINING**

**1. LOCAL TRAVEL**

		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	CJD Funds	Cash Match	In - kind Match	TOTAL
(A) Financial Analyst	400/\$.29	\$ 84	\$ 28	\$ -0-	\$ 112
(B) Administrative Asst.	200/\$.29	42	14	-0-	56
(C) Secretary	200/\$.29	42	14	-0-	56
<b>LOCAL TOTAL</b>		\$ 168	\$ 56	\$ -0-	\$ 224

**2. NON-LOCAL TRAVEL (Specify clearly, by person and trip. Use continuation pages if necessary)**

Purpose and Person	Destination	CJD Funds	Cash Match	In - kind	TOTAL
TNCP Conference	TBA	\$ 1,425	\$ 475	\$ -0-	\$ 1,900
Continuing Education	To Be Assigned	1,744	581	-0-	2,325
Surveillance/Intelligence	To Be Assigned	292	98	-0-	390
<b>NON-LOCAL TOTAL</b>		\$ 3,461	\$ 1,154	\$ -0-	\$ 4,615

**3. TRAINING TUITIONS AND FEES (Specify clearly, by person and training. Use continuation pages if necessary)**

Purpose and Person	Training	CJD Funds	Cash Match	In - kind	TOTAL
Highway Interdiction	To Be Assigned	\$ 225	\$ 75	\$ -0-	\$ 300
4th Amendment Rights	To Be Assigned	300	100	-0-	400
Technical Intelligence	To Be Assigned	525	175	-0-	700
Police Photography	CAPCO	375	125	-0-	500
Officer Survival	CAPCO	225	75	-0-	300
Ethics in Policing	CAPCO	300	100	-0-	400
Undercover Officer	CAPCO	150	50	-0-	200
<b>TRAINING TOTAL</b>		\$ 2,100	\$ 700	\$ -0-	\$ 2,800

<b>TOTAL TRAVEL BUDGET</b>	\$ 5,729	\$ 1,910	\$ -0-	\$ 7,639
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**NOTE:** When personally owned vehicles are used for travel, transportation costs are shown on Schedule C. When agency or leased vehicles are used, the vehicle operation/maintenance costs should be shown on Schedule F, "Supplies and Direct operating Operating Expenses."

**REQUIRED BUDGET NARRATIVE:** Attach the applicant's travel policy. Specify purposes for each item of travel. Break out the costs of each non-local trip to separately show the specific costs of transportation and of per diem. Use as many additional pages as necessary.

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Financial Officer Initials

CJD-17

Issued: September, 1997

APPLICATION FOR GRANT FUNDING  
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

Year B

## SCHEDULE D

(Refer to Page 33 of the 1999 Plan.)

## EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Hand Held Police Radio (1)	\$ 3,402	\$ 1,134	\$ -0-	\$ 4,536
(B) Laser Jet Printer (1)	900	300	-0-	1,200
(C) Digital 35mm Camera (1)	3,844	1,281	-0-	5,125
(D)				
(E)				
(F)				
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
TOTAL EQUIPMENT PURCHASES	\$ 8,146	\$ 2,715	\$ -0-	\$ 10,861

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item. Provide justification and explanation of use. Use additional pages as needed.

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Financial Officer Initials

CJD-18

Issued: September, 1997

**Criminal Justice Division  
Office of the Governor**

VOL 0094 PAGE 333

Year B

**SCHEDULE F**

(Refer to page 34 of the 1999 Plan.)

**SUPPLIES AND DIRECT OPERATING EXPENSES**

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	CJD Funds	Cash Match	In-kind Match	TOTAL
(A) Office Lease	\$ 20,491	\$ 13,661	\$ -0-	\$ 34,152
(B) Telephone	11,130	7,420	-0-	18,550
(C) Building Security	1,110	740	-0-	1,850
(D) Office Supplies	3,456	2,304	-0-	5,760
(E) Confidential Funds	24,000	16,000	-0-	40,000
(F) Pager Lease	2,115	1,410	-0-	3,525
(G) Insurance	2,700	1,800	-0-	4,500
(H) Vehicle Lease	21,600	14,400	-0-	36,000
(I) Mobile Phone	5,040	3,360	-0-	8,400
(J) Vehicle Maintenance	24,000	16,000	-0-	40,000
(K) Equipment Supply/Maintenance	7,200	4,800	-0-	12,000
(L) Investigative Supplies	5,880	3,920	-0-	9,800
(M) Copier Lease	1,202	802	-0-	2,004
(N)				
(O)				
(P)				
(Q)				
(R)				
(S)				
(T)				
(U)				
(V)				
(W)				
<b>TOTAL</b>	<b>\$ 129,924</b>	<b>\$ 86,617</b>	<b>\$ -0-</b>	<b>\$ 216,541</b>

**REQUIRED BUDGET NARRATIVE:** Describe the basis for arriving at the cost of each line item and justification for requesting each item. Use additional pages as needed.

**131**

Financial Officer Initials

CJD-20

Issued: September, 1997

Date: 03/14/97  
Time: 09:26 a.m.

Office of the Governor  
CRIMINAL JUSTICE DIVISION

APPROVED BUDGET SUMMARY

GRANT NUMBER: DB-97-N04-10603

REGION NUMBER: 1200

APPLICANT: Williamson County

TITLE: Capital Area Narcotics Task Force

YEAR OF FUNDING: 6

PROGRAM FUND: ANTI-DRUG ABUSE ACT FORMULA GRANT

GRANT PERIOD: 06/01/97 through 05/31/98

AMOUNT RECOMMENDED:

State: \$ 0 Federal: \$ 547,711

AMOUNT REQUESTED:

\$ 512,806

BUDGET SUMMARY:

	CJD/FED FUNDS	%	CASH MATCH	%	TOTAL PROJECT
A. PERSONNEL	\$ 390,950	75	\$ 130,317	25	\$ 521,267
B. PROF & CONTR	0		0		0
C. TRAVEL	6,432	75	2,145	25	8,577
D. EQUIPMENT	15,963	75	5,322	25	21,285
E. CONSTRUCTION	0		0		0
F. SUPPL & DOE	134,366	60	89,577	40	223,943
G. INDIRECT COST	0		0		0
TOTAL	\$ 547,711		\$ 227,361		\$ 775,072

BUDGET DETAIL:

- A. Two supervisors, \$66,902; financial analyst, \$34,700; administrative assistant, \$21,220; TLETS coordinator, \$18,965; nine investigators, \$263,648; fringe benefits, \$115,832.
- C. Local travel, \$232; in-state travel, \$6,645; tuition fees, \$1,700.
- D. Six 486 computers, \$13,800; ten micro-cassette recorders, \$3,200; two incident recorders, \$980; car radio, \$1,850; raid gear, \$640; board camera, \$285; infrared flood light, \$280; five infrared strobe lights, \$250.
- F. Office lease, \$29,876; telephones, \$18,550; building security, \$1,340; office supplies, \$6,300; confidential funds, \$41,775; pager lease, \$3,330; insurance, \$5,000; vehicle lease, \$42,000; mobile phone, \$11,212; vehicle maintenance, \$40,700; equipment supply/maintenance, \$13,590; investigative supplies, \$10,270.

AGENDA ITEM # 12

December 9, 1997

Consider approving appointment of Daune Reinier as reserve deputy for Constable, Precinct #4.

Moved: Commissioner Hays

Seconded: Commissioner Boatright

Motion: To approve appointment of Ms. Daune Reinier as reserve deputy for Constable, Precinct #4.

Vote: Motion carried 4 - 0

< Clerk copy here >

**OFFICE OF CONSTABLE  
MARTY RUBLE**

**JUSTICE PRECINCT FOUR  
WILLIAMSON COUNTY  
STATE OF TEXAS**

**115 W 6TH ST  
TAYLOR, TX 76574  
(512) 365-3491**

12/02/97

JANE,

<sup>Ms.</sup>  
WOULD YOU PLEASE PLACE DAUNE REINIER'S NAME ON THE  
COMMISSIONERS COURT AGENDA FOR CONSIDERATION FOR THE POSITION OF  
RESERVE DEPUTY CONSTABLE PRECINCT FOUR. IT WOULD BE GREATLY  
APPRECIATED.

THANK YOU,



**MARTY RUBLE  
CONSTABLE #4**

*approved 12-9-97  
John C. Daerflin*

AGENDA ITEM # 13

December 9, 1997

Consider approving resolution amending authorized representatives for Texas Local Government Investment Pool.

County Treasurer Vivian Wood advised the agreement between Williamson County and "TexPool" requires any changes in authorized signatures be approved by Commissioners Court.

Moved: Judge Doerfler

Seconded: Commissioner Boatright

Motion: To approve Vivian L. Wood, Kathy Kohutek and Shelli Kleen as authorized representatives for Williamson County to Texas Local Government Investment Pool.

Vote: Motion carried 4 - 0

< Clerk copy here >

**RESOLUTION**  
**AMENDING AUTHORIZED REPRESENTATIVES**

WHEREAS, Williamson County

("Participant") is local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("TexPool"), a public funds investment pool, was created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

A. That the individuals, whose signatures appear on page 2 of this Resolution, are authorized representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.



List of the authorized representatives of the Participant. These individuals will be issued P.I.N. numbers.

1. Name Vivian L. Wood Title County Treasurer

Signature Vivian L. Wood

2. Name Kathy Kohutek Title Systems Manager

Signature Kathy S Kohutek

3. Name Shelli Kleen Title Payroll Manager

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Name: Vivian L. Wood

In addition and at the option of the Participant, one additional authorized representative can be designated to perform only inquiry of selected information. This limited representative cannot make deposits or withdrawals. If the Participant desires to designate a representative with inquiry rights only. Complete the following information.

3. Name \_\_\_\_\_ Title \_\_\_\_\_

B. That this resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool receives a copy of any such amendment or revocation.

This resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the 9<sup>th</sup> day December, 19 97.

NAME OF PARTICIPANT Williamson County

BY: John C. Doerfler 12-9-97

Signature

John C. Doerfler

Printed Name

County Judge

Title

ATTEST

Signature

Elaine Bizzell

Printed Name

County Clerk

Title

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OFFICIAL SEAL

## AGENDA ITEM # 14

December 9, 1997

Discuss and take appropriate action on damage to vehicle on County Road 284 due to condition of road.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve payment of \$282.61 to Mr. Louis W. Lee for damages incurred to his 1994 Pontiac Bonneville on County Road 284 while under repair.

Vote: Motion carried 4 - 0

< Clerk copy here >

COMMISSIONERS COURT ADJOURNED TO EXECUTIVE SESSION AT 10:40 A.M. ON TUESDAY, DECEMBER 9, 1997

## QUICK SERVICE GARAGE

P.O. Box 100 778-5030  
LIBERTY HILL, TEXAS 78642

mileage 41,224

Customer's Order No. _____		Date <u>9/11/1997</u>	
Name <u>Lee, Louis W.</u>			
Address <u>9400 Lee Ave</u>			
SOLD BY <u>Lee</u>	CASH	C.O.D.	CHARGE
			ON ACCT.
			MISE. REID.
			PAID OUT
QUAN.	DESCRIPTION	PRICE	AMOUNT
1	OIL pan		124.70
1	OIL pan set Gas. Ltr		12.95
3	gls OIL		20.00
1	OIL filter		25.20
	Labor		112.00
	Removal & Replace OIL		
	Panel & Console Repair		
	OIL pump tubes, Charge		
	TAX		10.04
	TOTAL		282.61
0004425 Rec'd by			

All claims and returned goods MUST be accompanied by this bill.

ISSUED BY: [Signature]

Thank You

QUICK SERVICE GARAGE

12/04/97 THU 14:46 FAX 512 2581934

WILLIAMSON CO PC1 2

JUDGE JOHN

0001

Post-It* Fax Note	7671	Date	12/4	# of pages	2
To	Cane		From	Tucker	
Co./Dept.			Co.		
Phone #			Phone #		
Fax #			Fax #		

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10/6/97

Williamson County Commissioners Court  
Georgetown, Texas

Att.: Gregg Boatright

On August 28 or 29 the County Crew repairing County Road 284 had left for the day, leaving a built-up area where it was muddy and not packed down. There were deep ruts through the mud and large rocks left in the center between the ruts, as well as along the sides of the road. There was no choice except to follow the ruts to use the road.

We drive a '94 Pontiac Bonneville so the ruts alone were not a big problem, but with the high center and large rocks left where cars would hit them, we had a problem. The particular rock we hit punctured our oil pan and damaged the up-take tubes, disabling our car. Charles Canady had to order an oil pan for us and replace the oil which was lost. The bill was \$282.61 and we are requesting that the County reimburse us for this expense.

approved 12-9-97  
John C. Daerfler

Sincerely

Louise Lee  
Louis W. Lee  
1901 County Rd. 285  
Liberty Hill, Tx. 78642

forwarded 10/8/97  
to Gene Taylor  
orig. to follow

515-6454

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AGENDA ITEM # 15

December 9, 1997

Discuss potential litigation: Wooten (Executive Session requested as per VTCA Government Code 551.071 pertaining to consultation with attorney) (Dietz)

Present were Judge Doerfler, Commissioners Boatright, Hays and Mehevec along with First Assistant County Attorney Dale Rye and Captain Richard Elliott of the Williamson County Sheriff's Department. Potential litigation regarding Wooten was discussed but no action was taken in Executive Session.

COMMISSIONERS COURT RECONVENED FROM EXECUTIVE SESSION AT 10:49 A.M. ON TUESDAY, DECEMBER 9, 1997.

AGENDA ITEM # 16

December 9, 1997

Discuss and take appropriate action on potential litigation: Wooten

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To retain the firm of Dietz and Associates to represent Williamson County on Wooten potential litigation.

Vote: Motion carried 4 - 0

AGENDA ITEM # 17

December 9, 1997

Hear comments from Commissioners.

Commissioner Boatright discussed the December 8, 1997, ATS meeting which consisted of public input for ranking the projects under ATS jurisdiction. Highway 71 which will be one of the main feeders from the new airport in Austin was #1, SH 30 was #2, 183 overhead and main lanes from Hunters Chase to north of 620 was #3.

TxDOT ranked the projects with 183 as #1, Highway 71 as #2 and 290 as #3 in terms of construction money. On February 28, 1998, the projects will be presented to the Highway Commission. The Commissioner felt we needed all the support we could line up for 183 & SH 45. TxDOT is ready to go out for bids in a very short period of time when 183 is approved.

Judge Doerfler was in agreement that Williamson County does need to develop a strong relationship with the Travis County Commissioners Court and work together on our traffic problems.

Commissioner Mehevec agreed with Judge Doerfler.

Commissioner Hays is holding a meeting regarding State Highway 130 in his office at 10:30 a.m. Thursday, December 11, 1997.

Judge Doerfler reminded the Commissioners of the 1:00 p.m. Wednesday, December 17, 1997, Special Board of Review meeting in Commissioners Courtroom pertaining to the Leander Development Plan. The Judge had communicated with the Land Office who assured him he would have a copy of the traffic in-put study in time for the meeting.

The Judge also discussed the large turn-out for the Williamson County Livestock Show and expressed his appreciation to Constables Wilson and Jaroszewski for their security services.

The Judge and Commissioners Boatright and Hays had inspected the current showbarn and discussed the need for expansion.

COMMISSIONERS COURT ADJOURNED AT 11:10 A.M. ON TUESDAY, DECEMBER 9, 1997.

AGENDA:

MINUTES

of the

WILLIAMSON COUNTY ROAD DISTRICT MEETING

December 9, 1997

THE STATE OF TEXAS            )) (

COUNTY OF WILLIAMSON        )) ( BE IT REMEMBERED that at 11:11 a.m. on this the 9th day of December A.D., 1997, there was begun and holden a REGULAR SESSION of the Commissioners Court of Williamson County, Texas, pursuant to V.A.C.S. art. 6702-1, acting as ex-officio road commissioners of their respective precincts, the following members being present, to-wit:

JOHN C. DOERFLER, County Judge  
MICHAEL L. HEILIGENSTEIN, Commissioner, Precinct 1  
GREGORY W. BOATRIGHT, Commissioner, Precinct 2  
DAVID S. HAYS, Commissioner, Precinct 3  
JERRY L. MEHEVEC, Commissioner, Precinct 4  
ELAINE BIZZELL, County Clerk

I.                               December 9, 1997

Read and approve the minutes of the last meeting.

Moved: Commissioner Boatright  
Seconded: Judge Doerfler  
Motion: To approve the minutes of the last meeting.  
Vote: Motion carried 4 - 0

II.                              December 9, 1997

Discuss and take appropriate action on the Southeast Williamson County Road District #1, including, but not limited to, payment of bills.

Moved: Commissioner Mehevec  
Seconded: Commissioner Hays  
Motion: To approve payment of \$402.21 to Brown McCarroll Sheets & Crossfield, L.L.P..  
Vote: Motion carried 4 - 0

< Clerk copy here > SERD

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BROWN McCARROLL SHEETS &  
CROSSFIELD, L.L.P.  
309 EAST MAIN STREET  
ROUND ROCK TX 78664-5246  
(512) 255-8877

November 30, 1997

SERRD  
C/O JERRY MEHEVEC, CTY COMM  
PO BOX 1104  
TAYLOR TX 76574

Re: Special Counsel

Attorney - CDC

PROFESSIONAL SERVICES

			<u>Hours</u>	<u>Amount</u>
10/27/97	CDC	Phone conference with Nickey Lawrence regarding GIS System.	0.10	10.00
10/28/97	CDC	Attend Commissioners' Court.	0.60	60.00
10/31/97	CDC	Phone conference with Chris from Experian regarding Southeast Williamson County Road District #1.	0.20	20.00
11/3/97	KAH	Telephone conference with Marty Cook and Michelle Motz regarding assessment.	0.10	12.50
11/7/97	CDC	Phone conference with Paul Steets regarding Southeast Round Rock Road District #1.	0.40	40.00
	KAH	Telephone conference with Nickey regarding correspondence from Tigor Title; fax info to Nickey.	0.10	12.50
11/11/97	CDC	Phone conference with Dick Jansen and Larry Kokel regarding reallocation of Bird property.	0.50	50.00
11/14/97	CDC	Conference with Bill Carroll from the Williamson County Appraisal District.	0.40	40.00
	CDC	Phone conference with Larry Kokel regarding reallocation of debt on Bird Tract.	0.40	40.00
11/18/97	CDC	Phone conference with Paul Steets.	0.20	20.00
11/21/97	CDC	Conference with Nickey Lawrence and Pam Orr at the Appraisal District.	0.90	90.00
For professional services rendered			<u>3.90</u>	<u>\$395.00</u>

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SERRD

Page 2

EXPENSES

	<u>Amount</u>
11/10/97- Fax	2.80
11/13/97- Fax	1.20
11/25/97- Long distance phone calls	2.21
- Postage	1.00
Total expenses	<u>\$7.21</u>

TOTAL AMOUNT OF THIS BILL

\$402.21

PREVIOUS BALANCE

~~\$1,070.70~~ app 11/19

BALANCE (due upon receipt)

~~\$1,472.91~~

	Current	30 Days	60 Days	90 Days	120 Days
	402.21	1,070.70	0.00	0.00	0.00

\$ 402.21  
 app 12-9-97  
 John C. Daefler

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III.

December 9, 1997

Discuss and take appropriate action on the Southwest Williamson County Road District # 1, including but not limited to, payment of bills.

Judge Doerfler discussed the reassessment of Hogg Farm in the Southwest Williamson County Road District leaving a 17% reassessment balance for the other property owners in that district.

Moved: Commissioner Boatright

Seconded: Judge Doerfler

Motion: To approve payment of \$1,579.20 to Brown McCarroll Sheets & Crossfield, L.L.P..

Vote: Motion carried 4 - 0

< Clerk copy here > SWRD

**BROWN MCCARROLL SHEETS &  
CROSSFIELD, L.L.P.  
309 EAST MAIN STREET  
ROUND ROCK TX 78664-5246  
(512) 255-8877**

November 30, 1997

**SW WILLIAMSON COUNTY ROAD DISTRICT  
NO. 1  
C/O JUDGE JOHN DOERFLER  
WILLIAMSON COUNTY COURTHOUSE  
GEORGETOWN TX 78626**

Re: Special Counsel

Attorney - CDC

**PROFESSIONAL SERVICES**

			<u>Hours</u>	<u>Amount</u>
10/27/97	CDC	Phone conference with Nickey Lawrence regarding GIS System.	0.10	10.00
10/28/97	CDC	Attend Commissioners' Court.	0.60	60.00
	CDC	Phone conference with Winn Chapman, Attorney for Pohl Brown.	0.30	30.00
	CDC	Phone conference with Vance Powell, Appraiser for Pohl Brown.	0.30	30.00
	CDC	Review reallocation proposal from Pohl Brown.	0.80	80.00
	CDC	Phone conference with Winn Chapman regarding reallocation of debt for Pecan Park Tracts.	0.30	30.00
10/30/97	CDC	Draft letter to Winn Chapman regarding Terrville reallocation of debt.	0.20	20.00
	CDC	Phone conference with Winn Chapman.	0.20	20.00
	CDC	Review proposed reallocation of debt in Pecan Park.	0.70	70.00
10/31/97	CDC	Phone conference with Chris from Experian regarding Southwest Williamson County Road District #1.	0.30	30.00
	CDC	Phone conference with Nickey Lawrence.	0.20	20.00
11/3/97	CDC	Prepare reallocation of debt for Pecan Park, Lots 1 & 2.	1.30	130.00
11/4/97	CDC	Attend Commissioners' Court regarding Pecan Park reallocation.	1.00	100.00
11/5/97	CDC	Phone conference with Nickey Lawrence regarding Pecan Park reallocation.	0.20	20.00



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## SW WILLIAMSON COUNTY ROAD DISTRICT

Page 2

		<u>Hours</u>	<u>Amount</u>
11/10/97	CDC Phone conference with Nickey Lawrence.	0.20	20.00
	CDC Draft release for Pecan Park.	0.50	50.00
11/12/97	CDC Phone conference with Gary Kimball from Southwest Williamson County Road District.	0.20	20.00
11/13/97	CDC Phone conference with Nickey Lawrence.	0.20	20.00
11/14/97	CDC Conference with Bill Carroll from the Williamson County Appraisal District.	0.40	40.00
11/19/97	CDC Conference with Nickey Lawrence regarding assessment bills.	2.10	210.00
11/20/97	CDC Conference with Paul Steets and Gary Kimball regarding refinancing of District.	0.50	50.00
	KAH Preparation of form foreclosure petition.	0.90	112.50
11/21/97	CDC Conference with Nickey Lawrence and Pam Orr at the Appraisal District.	0.90	90.00
	KAH Continued preparation of form foreclosure petition; meeting with City GIS staff regarding Nash Ranch property; telephone conference with Nickey Lawrence regarding Nash Ranch property.	1.60	200.00
11/24/97	KAH Begin preparation of foreclosure petition - Pohl, Brown.	0.20	25.00
	KAH Begin preparation of foreclosure petition - Pohl, Brown.	0.20	25.00
11/25/97	KAH Preparation of Petition, Pohl, Brown; document compilation; telephone conference with Nickey Lawrence.	0.25	31.25
	KAH Preparation of Petition, Pohl, Brown; document compilation; telephone conference with Nickey Lawrence.	0.25	31.25
	For professional services rendered	14.90	\$1,575.00

## EXPENSES

10/30/97- Fax	1.00
- Fax	1.00
11/10/97- Fax	1.20
11/25/97- Postage	1.00
Total expenses	\$4.20

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SW WILLIAMSON COUNTY ROAD DISTRICT

Page 3

						Amount
TOTAL AMOUNT OF THIS BILL						\$1,579.20
PREVIOUS BALANCE						<del>\$499.50</del> app. 11/19
BALANCE (due upon receipt)						<del>\$2,078.70</del>
	Current	30 Days	60 Days	90 Days	120 Days	\$1,579.20
	1,579.20	499.50	0.00	0.00	0.00	approved 12-9-97 John C. Daegler

IV.

December 9, 1997

Discuss and take appropriate action on the Northeast Round Rock Road District #1, including but not limited to, payment of bills.

Moved: Commissioner Boatright  
Seconded: Judge Doerfler  
Motion: To approve payment of \$1,709.19 to Brown McCarroll Sheets & Crossfield, L.L.P..  
Vote: Motion carried 4 - 0  
< Clerk copy here > NERD

12/09/97 09:46 512 255 8886 Sheets & Cross. --- WM COUNTY JUDGE 002/009

BROWN MCCARROLL SHEETS &  
CROSSFIELD, L.L.P.  
309 EAST MAIN STREET  
ROUND ROCK TX 78664-5246  
(512) 255-8877

November 30, 1997

NERRD  
C/O JUDGE JOHN DOERFLER  
WILLIAMSON COUNTY COURTHOUSE  
GEORGETOWN TX 78626

Re: Special Counsel  
Attorney - CDC  
PROFESSIONAL SERVICES

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			Hours	Amount
10/27/97	CDC	Phone conference with Nickey Lawrence regarding GIS System.	0.10	10.00
	CDC	Phone conference with Terry Bray.	0.20	20.00
10/28/97	CDC	Attend Commissioners' Court.	0.60	60.00
	CDC	Phone conference with Nickey Lawrence regarding reallocation of debt on NERRD property.	0.20	20.00
10/29/97	KAH	Telephone conference with Nickey Lawrence regarding PID numbers; travel to Williamson County Tax Appraisal office.	0.40	50.00
11/3/97	CDC	Draft reallocation order for Centex Homes.	1.50	150.00
11/4/97	CDC	Attend Commissioners' Court regarding Laurel Ridge reallocation.	1.00	100.00
11/5/97	CDC	Conference with Bob Bennett regarding Schroeder Tract.	0.50	50.00
	CDC	Conference with Jennifer in Planning regarding GIS map of Schroeder Tract.	0.30	30.00
	CDC	Phone conference with Jennifer from GIS program regarding Schroeder Tract.	0.20	20.00
	CDC	Phone conference with Nickey Lawrence regarding same.	0.20	20.00
	CDC	Calculate Nash reassessments.	1.40	140.00
	KAH	Calls to Williamson County Appraisal District regarding ag/open space exemptions; 1992 appraisal values.	0.30	37.50

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## NERRD

Page 2

		<u>Hours</u>	<u>Amount</u>
11/6/97	CDC Conference with Jim Powell and Pete Peters regarding Nash Ranch.	2.10	210.00
11/7/97	KAH Telephone conference with Nickey Lawrence, Chuck Feuerbacher, Williamson County Appraisal District, regarding debt/appraised value.	0.30	37.50
11/10/97	CDC Draft memorandum to Jim Powell regarding information needed for reallocation of NERRD assessment.	0.60	60.00
	CDC Review assessments for Schroeder, Finn and Dillard Tracts; phone conference with Nickey Lawrence regarding same.	0.30	30.00
	CDC Phone conference with Jim Powell regarding Nash Ranch.	0.30	30.00
11/13/97	CDC Phone conference with Pete Peters regarding Nash Ranch.	0.20	20.00
11/14/97	CDC Conference with Bill Carroll from the Williamson County Appraisal District.	0.40	40.00
11/17/97	CDC Conference with Jim Powell regarding Nash Ranch; draft memorandum to Commissioner Heiligenstein and Jim Powell regarding Monday meeting.	2.30	230.00
11/19/97	CDC Conference with Jim Powell and Mike Heiligenstein regarding Nash Ranch.	2.00	200.00
11/20/97	CDC Phone conference with Bond Counsel, Carol Polumbo.	0.40	40.00
11/21/97	CDC Conference with Nickey Lawrence and Pam Orr at the Appraisal District.	0.90	90.00
	For professional services rendered	16.70	\$1,695.00

## EXPENSES

10/25/97- Postage	2.24
10/28/97- Fax	1.00
10/29/97- Mileage to County Tax Appraisal office - 20 miles.	6.20
11/20/97- Copies at Williamson County District Clerk's office regarding foreclosures.	3.75
11/25/97- Postage	1.00
Total expenses	\$14.19

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NERRD

Page 3

Amount

TOTAL AMOUNT OF THIS BILL

\$1,709.19

PREVIOUS BALANCE

~~\$611.63~~ app. 11/19

BALANCE (due upon receipt)

\$2,320.82

Current	30 Days	60 Days	90 Days	120 Days
1,709.19	611.63	0.00	0.00	0.00

\$1,709.19  
approved 12-9-97  
John C. Doeyle

V.

December 9, 1997

Consider authorizing release of lien for any properties in district which have paid assessment in full.

No action was taken on this agenda item.

Commissioner Boatright advised the position for a Geographical Information System technician be posted, filled and ready to begin work when the new office is ready for occupancy (January 15 to February 1, 1998). He continued with the necessity of Nickey Lawrence and the Human Resources Director coordinating the posting of the position which will be paid from road district funds and work out of the Precinct No. 2 office.

THE ROAD DISTRICT COURT ADJOURNED AT 11:15 A.M. ON TUESDAY, DECEMBER 9, 1997.

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THE FOREGOING MINUTES in Volume 94 on pages 203 through 350, inclusive had at a Special Session of Commissioners Court of Williamson County, Texas, having been read are hereby approved this 16th day of December, 1997.

John C. Doerfler, County Judge

ATTEST: Elaine Bizzell, Clerk County Court & Ex-officio Clerk,  
Commissioners Court, Williamson County, Texas

by: \_\_\_\_\_  
Deputy Clerk