

AGENDA ITEM # 12

October 14, 1997

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Consider approving the appointment of Randy Williams as Deputy Constable of Precinct #2.

Moved Commissioner Boatright

Seconded Judge Doerfler

Motion To approve the appointment of Randy Williams as Deputy Constable of Precinct #2.

Vote Motion carried 4 - 0

AGENDA ITEM # 13

October 14, 1997

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Consider approving the appointment of Bill Schwettmann as Deputy Constable of Precinct #3.

Moved: Commissioner Boatright

Seconded Judge Doerfler

Motion To approve the appointment of Bill Schwettmann as Deputy Constable of Precinct #3.

Vote Motion carried 4 - 0

AGENDA ITEM # 14

October 14, 1997

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Consider approving the appointment of Paul Leal as Deputy Constable of Precinct #4

Moved Commissioner Boatright

Seconded Judge Doerfler

Motion To approve the appointment of Paul Leal as Deputy Constable of Precinct #4.

Vote Motion carried 4 - 0

AGENDA ITEM # 15

October 14, 1997

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Consider accepting supplemental grant for Victim's Assistance from the Office of the Governor

Moved Commissioner Boatright

Seconded Judge Doerfler

Motion To accept \$5,763 00 supplemental grant for Victim's Assistance from the Office of the Governor.

Vote Motion carried 4 - 0

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STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

GEORGE W BUSH
GOVERNOR

October 1, 1997

The Honorable John Doerfler
Williamson County
710 S Main, Suite 201
Georgetown, Texas 78626

RE Grant Number VA-97-V09-10838
Years Funded 7
Grantee Williamson County
Title Victims' Assistance

Dear Judge Doerfler

I am pleased to inform you that Governor Bush has approved a supplemental grant in the amount indicated on the enclosed statement of grant award. A revised budget summary is also enclosed for your reference.

The grant award must be accepted within 45 days by completing and returning the enclosed grantee acceptance notice. A pre-addressed envelope is enclosed for your convenience. If we do not receive your acceptance notice by November 16, 1997, we will assume you are rejecting the award and the supplemental funding for this grant will be withdrawn.

Any questions relating to this supplemental grant should be directed to CJD program director, Glenn Brooks at (512) 463-1944.

Sincerely,

A handwritten signature in cursive script, reading "Nancy S. Hugon".

Nancy S. Hugon
Executive Director

Enclosures

cc Mr. David Flores
Sheriff Ed Richards

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OFFICE OF THE GOVERNOR
George W. Bush
Governor



CRIMINAL JUSTICE DIVISION
Nancy S. Hugon
Executive Director

STATEMENT OF SUPPLEMENTAL GRANT AWARD

GRANT NUMBER: VA-97-V09-10838 GRANTEE: Williamson County
GRANT PERIOD: 07/01/97-06/30/98 TITLE: Victims' Assistance
YEARS FUNDED: 7

PROGRAM FUND: VICTIMS OF CRIME ACT

AWARD AMOUNT -- STATE: \$	0	FEDERAL: \$	4,724	TOTAL AMOUNT: \$	4,724
GRANTEE MATCH -- CASH: \$	1,039	IN-KIND: \$	0	TOTAL MATCH: \$	1,039
				TOTAL PROJECT COST: \$	5,763

The approved budget is reflected in the attached Approved Budget Summary. This grant is subject to and conditioned upon acceptance of the Governor's Criminal Justice Plan for Texas (Plan) promulgated for this specific program fund (referenced above) through the Office of the Governor, Criminal Justice Division. Applicable special conditions are contained in the Plan or cited below. Total project costs must be accounted for in accordance with the Uniform Grant and Contract Management Standards and the Plan.

GRANTEE REQUEST FOR FUNDS

All grantee requests for funds shall be submitted to CJD, to the attention of the Accounting Department, in accordance with the instructions provided by CJD and shall be in the form required by CJD. Requests for funds will not be honored until all special conditions outlined on the Statement of Grant Award and that required action on the part of the grantee have been satisfied.

FUTURE FUNDING

Approval of the above-referenced grant does not commit the Governor's Office to future funding. Any such funding shall be determined by the state plan or guide under which application may be made, by all applicable policies and procedures promulgated by the Governor's Office, Criminal Justice Division, and/or federal guidelines, and by the appropriation of funds.

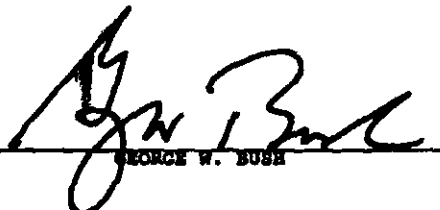
GRANT ADJUSTMENTS

Grantee shall submit written requests for grant adjustments, as required by the applicable Criminal Justice Rule contained in the Governor's Criminal Justice Plan for Texas for this specific program fund.

SPECIAL CONDITIONS/REQUIREMENTS:

OCT 01 1997

AWARD DATE


GEORGE W. BUSH

Office of the Governor, Criminal Justice Division
POST OFFICE BOX 12428, AUSTIN, TEXAS 78711 512/463-1919



GRANTEE ACCEPTANCE NOTICE

VA-97-V09-10838 Williamson County
Victims' Assistance

THIS ACCEPTANCE NOTICE MUST BE SIGNED AND RETURNED TO CJD BY November 16, 1997 IF WE DO NOT RECEIVE THIS NOTICE BY THE DEADLINE, FUNDING FOR THIS GRANT WILL BE WITHDRAWN

The authorized official, financial officer, and project director, referred to below as grantee officials, for this grant project must read the following and indicate agreement by signing this acceptance notice below:

- ♦ By signing this agreement, the authorized official for the grantee accepts the grant award
- ♦ The grantee officials agree to the terms of the grant. These terms include that the grantee will abide by all rules in Chapter 3 of the Texas Administrative Code, the 1998 Governor's Criminal Justice Plan for Texas, and the Uniform Grant and Contract Management Standards
- ♦ The grantee officials agree that none of the grant funds or matching funds will be used to influence the outcome of any election, the passage or defeat of legislation, or the funding of any grant
- ♦ It is understood that a violation of any term of the grant will result in the Criminal Justice Division placing a temporary hold on grant funds, permanently deobligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- ♦ The grantee officials understand that they must satisfy all special conditions placed on this grant before receiving any funds
- ♦ The grantee officials understand that the project is limited to four budget adjustments during the grant period
The position designated by the authorized official to request grant adjustments is the:

☐ PROJECT DIRECTOR ☐ FINANCIAL OFFICER (Select One)

Certified By:

Signature of Project Director

Signature of Financial Officer

Name & Title (must print or type)

Name & Title (must print or type)

Official Agency Mailing Address

Official Agency Mailing Address

City/Zip Code

City/Zip Code

Telephone Number

Fax Number

Telephone Number

Fax Number

Signature of Authorized Official

Name & Title (must print or type)

Official Agency Mailing Address

City/Zip Code

Telephone Number

Fax Number

Date 09/02/97
Time 10 02 a m

Office of the Governor
Criminal Justice Division

DIGEST OF SUPPLEMENTAL GRANT APPLICATION

GRANT NUMBER VA-97-V09-10838 ADJUSTMENT NUMBER 1

REGION NUMBER 1200

APPLICANT, Williamson County

TITLE Victims' Assistance

YEAR OF FUNDING 7

PROGRAM FUND VICTIMS OF CRIME ACT

GRANT PERIOD 07/01/97 through 06/30/98

AMOUNT RECOMMENDED

State \$ 0 Federal \$ 4,724

AMOUNT REQUESTED

\$ 4,724

DESCRIPTION

SEE PREVIOUS DESCRIPTION

	CJD/FED FUNDS	CASH MATCH	TOTAL CASH	IN-KIND MATCH	TOTAL PROJECT
A PERSONNEL	\$ 4,724	\$ 1,039	\$ 5,763	\$ 0	\$ 5,763
B PROF & CONTR	0	0	0	0	0
C TRAVEL	0	0	0	0	0
D EQUIPMENT	0	0	0	0	0
E CONSTRUCTION	0	0	0	0	0
F SUPPL & DOE	0	0	0	0	0
G INDIRECT COST	0	0	0	0	0
TOTAL	\$ 4,724	\$ 1,039	\$ 5,763	\$ 0	\$ 5,763

BUDGET DETAIL

See Digest Of Revised Grant Budget

Date. 09/02/97
Time 10 02 a m

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

DIGEST OF REVISED GRANT BUDGET

GRANT NUMBER VA-97-V09-10838 ADJUSTMENT NUMBER: 01

REGION NUMBER. 1200

APPLICANT Williamson County

TITLE Victims' Assistance

YEAR OF FUNDING 7

PROGRAM FUND VICTIMS OF CRIME ACT

GRANT PERIOD 07/01/97 through 06/30/98

AMOUNT RECOMMENDED

State \$ 0 Federal \$ 58,204

AMOUNT REQUESTED

\$ 63,385

DESCRIPTION

SEE PREVIOUS DESCRIPTION

	CJD/FED FUNDS	CASH MATCH	TOTAL CASH	IN-KIND MATCH	TOTAL PROJECT
A PERSONNEL	\$ 42,654	\$ 22,445	\$ 65,099	\$ 5,408	\$ 70,507
B PROF & CONTR	0	0	0	0	0
C TRAVEL	8,055	0	8,055	0	8,055
D EQUIPMENT	1,585	1,585	3,170	0	3,170
E CONSTRUCTION	0	0	0	0	0
F SUPPL & DOE	5,910	0	5,910	0	5,910
G INDIRECT COST	0	0	0	0	0
TOTAL	\$ 58,204	\$ 24,030	\$ 82,234	\$ 5,408	\$ 87,642

BUDGET DETAIL

A Program Coordinator (100% of time) \$29,146, Volunteer Coordinator (100% of time) \$21,445, Fringe benefits \$14,508

In-kind match (520 volunteer hours @ \$7 00/hour) \$3,640, (416 volunteer hours @ \$4 25) \$1,768

C Local Travel (15,000 miles @ .29/mile) \$4,350, In-State Travel (mileage for three conferences and one training) \$409; Training tuitions and fees (tuition, hotel & per diem for three conferences and one training) \$3,296

D Computer \$1,600; Printer \$600, Software-Graphics \$50, Monitor \$500, Shredder \$120, Polaroid Camera \$300

F Communications \$710, Printing \$3,000, Training Supplies \$700, Office Supplies \$1,500

AGENDA ITEM # 16

October 14, 1997

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Discuss and take appropriate action regarding ordinance #1704 with City of Austin.

Moved Commissioner Boatright

Seconded: Judge Doerfler

Motion. To approve resolution regarding ordinance #1704 with the City of Austin.

Vote. Motion carried 4 - 0

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