

**ESTIMATED COST:** 1,000,000

**Project Name:** Amending Williamson County Regional Habitat Conservation Plan to Cover Six Additional Species  
**Sub-recipient:** Williamson County

<b>Cost Categories</b> (FY runs Sept. 1 through Aug. 31)	<b>Federal Share</b> (Please select one)	<b>Applicant Share</b> (Non-federal Match)	<b>Total</b>
<b>YEAR 1 - FY 2022</b>			
Personnel			
PI/Grad Student Salaries		\$16,824	\$16,824
Temp Asst Salaries			\$0
Fringe Benefits			\$0
Travel			\$0
Equipment			\$0
Supplies			\$0
Contractual	\$237,382	\$79,127	\$316,509
Miscellaneous			\$0
<b>Total Direct Cost</b>	\$237,382	\$95,951	\$333,333
<b>Modified Total Direct Cost (MTDC)*</b>			\$0
<b>Indirect Cost Rate as applied to MTDC</b>			\$0
<b>Unrecovered indirect as match (if applicable)</b>			\$0
<b>Total IDC</b>			\$0
<b>Total (Yr 1)</b>	\$237,382	\$95,951	\$333,333
	Total year 1 (%)	71.21%	28.79%
			100.00%
<b>YEAR 2 - FY 2023</b>			
Personnel			
PI/Grad Student Salaries		\$16,824	\$16,824
Temp Asst Salaries			\$0
Fringe Benefits			\$0
Travel			\$0
Equipment			\$0
Supplies			\$0
Contractual	\$237,382	\$79,127	\$316,509
Miscellaneous			\$0
<b>Total Direct Cost</b>	\$237,382	\$95,951	\$333,333
<b>Modified Total Direct Cost (MTDC)*</b>			\$0
<b>Indirect Cost Rate as applied to MTDC</b>			\$0
<b>Unrecovered indirect as match (if applicable)</b>			\$0
<b>Total IDC</b>			\$0
<b>Total (Yr 2)</b>	\$237,382	\$95,951	\$333,333

Enter full negotiated IDC rate:

	Total year 2 (%)	71.21%	28.79%	100.00%
<b>YEAR 3 - FY 2024</b>				
Personnel				
PI/Grad Student Salaries			\$16,824	\$16,824
Temp Asst Salaries				\$0
Fringe Benefits				\$0
Travel				\$0
Equipment				\$0
Supplies				\$0
Contractual		\$237,382	\$79,127	\$316,509
Miscellaneous				\$0
Total Direct Cost		\$237,382	\$95,951	\$333,333
Modified Total Direct Cost (MTDC)*				\$0
Indirect Cost Rate as applied to MTDC				\$0
Unrecovered indirect as match (if applicable)				\$0
Total IDC				\$0
Total (Yr 3)		\$237,382	\$95,951	\$333,333
	Total year 3 (%)	71.21%	28.79%	100.00%
<b>GRAND TOTAL (\$)</b>		<b>\$712,146</b>	<b>\$287,854</b>	<b>\$1,000,000</b>
<b>GrandTotal (%)</b>		<b>71.21%</b>	<b>28.79%</b>	<b>100.00%</b>

**If you elect to use part of your IDC as match, please fill out the following information:**

Total amount of IDC requested for reimbursement:	\$0.00
Total amount of IDC used to meet match requirement:	\$0.00

**Modified Total Direct Cost (MTDC)\*MTDC is included in most, but not all, NICRA's. Please refer to your institution's NICRA to determine the base to which the IDC rate should be applied.**

MTDC means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward/subcontract. MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward/subcontract in excess of \$25,000.

**Indirect Cost (F&A: unrecovered indirect costs may be used to meet match requirements.)**

Include the currently approved Indirect Cost rate for your organization. In order to claim indirect costs you must attach a copy of the valid Indirect Cost rate agreement for your organization that was negotiated with the appropriate cognizant federal agency.

NOTE: This budget **MUST** be reviewed and approved by the pass-thru entity's designated Contract Point-of-Contact, such as a grant coordinator, a budget coordinator, or a reviewer from the Office of Sponsored Research. *If the budget indicates that part of your IDC will be waived to use as match, then the budget must be signed by the institution's official having the authority to negotiate indirect cost rates for your organization.*

**X**

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Contract Point-of-Contact

Printed Name:

Job Title:

Email:

Work Phone: