

Grant Title/Project Name:	Go! Program
Department:	Juvenile Services
Requestor:	Denise Carlson
Contact Email:	D.Carlson@wilco.org
Contact Phone Number:	512-943-3220
Start Date:	3/1/2022
End Date:	9/1/2023
Please select request category:	Grant for youth project
Describe the purpose of the grant in detail to include all requirements.	The GO! Program will provide outdoor activities for youth ages 10 – 17 within the Williamson County juvenile justice system and their families. Activities will include fishing, biking, kayaking, stand up paddle boarding, hiking, camping, rock-climbing, outdoor cooking, an online outdoor class for those in our secure residential program and a service project at a TPWD State Park. These activities will take place in Texas State Parks, city and county parks within Williamson County, in climbing areas located in the Austin area and along local rivers and lakes.
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$30,000.00
Please provide a breakdown of the total cost above.	\$9,000.00 Guides, \$6,300.00 Contractual Services (Guide management, Project Manager) \$500.00 Park Fees, \$200.00 Leave No Trace Program materials, \$4,000.00 food for trips, \$8,000.00 Supplies (bikes, fishing and camping equipment, etc.), \$200.00 Service Project.
Is there a match requirement?	Yes
What is the source of the match?	Staff time will fulfill the match requirement
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	

Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	N/A
How is this item request different from any similar assets currently in the County and/or region?	N/A
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	Outdoor programming for our youth.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	N/A
Please explain how this item will create the need for more or less personnel (or mark n/a for no	We will use our current Guides and contract for Project Manager services.

change)?	
Where will the item be stored?	All equipment is stored in the Challenge Course Building
What is the useful life of the item?	Fishing gear, climbing ropes, harnesses, tents and bicycles all have 5-10 year useful lives and we take very good care of our equipment.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	N/A
How will this item be funded when the grant ends?	A new grant would be applied for if available.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	No impact as costs related to the program are covered by grant funds.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	N/A
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	In-kind match
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