

Recommended Funding for FY21
Community Development Block Grant
Allocation \$1,693,040
Reallocation \$329,994

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY21: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

City of Georgetown Home Repair Program

Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$100,000

Estimated Funding for FY21: \$100,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

Interagency Support Council of Eastern Williamson County, Inc/Social Service

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served.

Funding Requested: \$35,000

Estimated Funding for FY21: \$35,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 55 People

Granger Colorado Street Wastewater Line Replacement

Project to include the replacement of the existing 8-inch clay wastewater line with a new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks.

Funding Requested: \$428,050

Estimated Funding for FY21: \$344,050

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 878 people

Liberty Hill Sidewalk Project

Design and installation of approximately 5800 linear feet of sidewalk with ADA accessible curb ramps at street intersections, and erosion and sedimentation control during and immediately after construction. Project will also include approximately 3600 linear feet of drainage improvements to mitigate existing drainage issues. Project will be located on portions of Hillcrest Lane and Loop 332 and on Lynn Lane, Panther Path and Barrington Drive.

Funding Requested: \$488,000

Estimated Funding for FY21: \$488,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 377 people

Georgetown Housing Authority

Project will rehabilitate 158 residential dwelling units, GHA office, Senior Center, Activity Learning center, gazebos and site cedar fences with exterior wood repairs. Demolition of the rotten rough cedar privacy entries, removing all deteriorated wood and fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces.

Funding Requested: \$330,000

Estimated Funding for FY21: \$330,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Georgetown Housing Authority

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 260 people

Granger Housing Authority Rehab

Rehabilitation of back entryway to 26 public housing units to include safety railings and ramps. Project located at the Granger Housing Authority.

Funding Requested: \$12,000

Estimated Funding for FY21: \$12,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 35 People

Jarrell Water System Improvements

Installation of 16" water line including valves, fittings and fire hydrants. Work to be completed on 1st Street, between Avenue I and Avenue E in Jarrell TX.

Funding Requested: \$467,000

Estimated Funding for FY21: \$467,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 560 people

Program Administration

Estimated Funding for FY21: \$96,984

Alternate Project FY21 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

Yellow House Foundation

Construction of a new facility to be used by non-profits.

Funding Requested: \$350,000

Estimated Funding for FY21: \$350,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Countywide

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 44,250 people

Hutto Resource Center/Social Service GED Program

Provide General Equivalency Development (GED) classes to individuals seeking their GED. Assist students with job searches, applications, mock interviews, resume, and cover letter writing and appropriate interview attire.

Funding Requested: \$14,290

Estimated Funding for FY21: \$0

Annual Goals: Public Services/Education and Employment

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 12-16 people

Williamson County Crisis Center dba Hope Alliance/Social Service Counseling Services

Counseling services for victims of family or sexual violence.

Funding Requested: \$65,000

Estimated Funding for FY21: \$0

Annual Goals: Public Service

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Provide Public Service to Victims of Domestic Violence

Goal Outcome Indicator: 100 people (estimated)

Shepherds Heart Food Pantry/Social Service

Manager for services provided by Shepherds Heart.

Funding Requested: \$26,600

Estimated Funding for FY21: \$0

Annual Goals: Public Service

Target Areas: Eastern Williamson County

Priority Needs Addressed: Provide Public Service

Goal Outcome Indicator: unknown

Habitat for Humanity of Williamson County Land Acquisition

Land acquisition for the purpose of building affordable homes for income qualified individuals or families.

Funding Requested: \$300,000

Estimated Funding for FY21: \$0

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBF Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Homeownership Assistance

Goal Outcome Indicator: 6-20 Households

Granger Housing Authority Rehab

Rehabilitation of 26 public housing units to include the installation of central air-conditioning. Project located at the Granger Housing Authority.

Funding Requested: \$157,000

Estimated Funding for FY21: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 35 People

City of Taylor Water System Improvements Old Coupland Road

Replacement of undersized and deteriorating water lines which are the cause of increased inflow and infiltration problems. Lines experience frequent breaks that disrupts water service. Replacement will include approximately 1183 linear feet of 8-inch water lines.

Funding Requested: \$344,000

Estimated Funding for FY21: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 1100 People