

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 1

Project # IFB 1806-235

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE			HOURLY RATE

TABLE B: Contract Items

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST		QUANTITY	ITEM COST	
160 6003	FURNISHING AND PLACING TOPSOIL (4")	SY	\$4.35	52,741.00	\$229,423.35	(4,779.24)	47,961.76	\$208,633.66	(\$20,789.69)
164 6033	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	\$0.13	52,741.00	\$6,856.33	(4,779.24)	47,961.76	\$6,235.03	(\$621.30)
166 6001	FERTILIZER	ACR	\$188.10	12.00	\$2,257.20	(2.09)	9.91	\$1,864.07	(\$393.13)
168 6001	VEGETATIVE WATERING	MGL	\$10.00	2,486.00	\$24,860.00	(2,471.00)	15.00	\$150.00	(\$24,710.00)
316 6175	AGGR (TY-B GR-4 SAC-B)	CY	\$71.75	1,364.00	\$97,867.00	(8.48)	1,355.52	\$97,258.56	(\$608.44)
316 6466	ASPH (CHFRS-2P OR CRS-2P)	GAL	\$2.90	54,840.00	\$159,036.00	(13,366.00)	41,474.00	\$120,274.60	(\$38,761.40)
341 6008	D-GR HMA TY-B PG64-22	TON	\$61.00	2,017.00	\$123,037.00	1,308.02	3,325.02	\$202,826.22	\$79,789.22
341 6043	D-GR HMA TY-D PG70-22	TON	\$72.50	17,236.00	\$1,249,610.00	(133.04)	17,102.96	\$1,239,984.60	(\$9,645.40)
341 6062	D-GR HMA TY-D PG64-22-V (Level-up)	TON	\$74.00	1,009.00	\$74,666.00	555.64	1,564.64	\$49,216.00	\$41,117.36
354 6021	PLANE ASPH CONC PAV (0" TO 2")	SY	\$2.42	17,101.00	\$41,384.42	3,236.19	20,337.19	\$49,216.00	\$19,763.17
354 6082	PLANE ASPH CONC PAV (10")	SY	\$9.36	3,668.00	\$34,332.48	2,111.45	5,779.45	\$54,095.65	\$12,250.00
500 6001	MOBILIZATION (PH1 & PH2)	LSU	\$49,000.00	1.00	\$49,000.00	0.25	1.25	\$61,250.00	\$12,250.00
502 6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MOS	\$7,400.00	4.00	\$29,600.00	0.60	4.60	\$34,040.00	\$4,440.00
662 6109	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	\$1.00	219.00	\$219.00	(63.00)	156.00	\$156.00	(\$63.00)
662 6111	REFL PAV MRK TY I (W) 8" (SLD) (090MIL)	EA	\$1.00	3,114.00	\$3,114.00	(1,401.00)	1,713.00	\$1,713.00	(\$1,401.00)
666 6035	REFL PAV MRK TY I (W) 8" (SLD) (090MIL)	LF	\$0.60	2,186.00	\$1,311.60	1.00	2,187.00	\$1,312.20	\$0.60
666 6047	REFL PAV MRK TY I (W) 24" (SLD) (090MIL)	LF	\$12.50	91.00	\$1,137.50	(9.00)	82.00	\$1,025.00	(\$112.50)
666 6053	REFL PAV MRK TY I (W) (ARROW) (090MIL)	EA	\$255.00	6.00	\$1,530.00	0.00	6.00	\$1,530.00	\$0.00
666 6077	REFL PAV MRK TY I (W) (WORD) (090MIL)	EA	\$260.00	6.00	\$1,560.00	0.00	6.00	\$1,560.00	\$0.00
666 6146	REFL PAV MRK TY I (Y) 24" (SLD) (090MIL)	LF	\$3.00	1,015.00	\$3,045.00	(150.00)	865.00	\$2,595.00	(\$450.00)
666 6167	REFL PAV MRK TY II (W) 4" (BRK)	LF	\$0.10	1,110.00	\$111.00	(780.00)	330.00	\$33.00	(\$78.00)
666 6170	REFL PAV MRK TY II (W) 4" (SLD)	LF	\$0.12	59,010.00	\$7,081.20	(2,659.00)	56,351.00	\$6,762.12	(\$319.08)
666 6178	REFL PAV MRK TY II (W) 8" (SLD)	LF	\$0.33	2,186.00	\$721.38	(13.00)	2,173.00	\$717.09	(\$4.29)
666 6182	REFL PAV MRK TY II (W) 24" (SLD)	LF	\$3.35	91.00	\$304.85	(9.00)	82.00	\$274.70	(\$30.15)
666 6184	REFL PAV MRK TY II (W) (ARROW)	EA	\$85.00	6.00	\$510.00	0.00	6.00	\$510.00	\$0.00
666 6207	REFL PAV MRK TY II (Y) 4" (SLD)	EA	\$95.00	6.00	\$570.00	0.00	6.00	\$570.00	\$0.00
666 6214	REFL PAV MRK TY II (Y) 24" (SLD)	LF	\$0.12	62,270.00	\$7,472.40	264.00	62,534.00	\$7,504.08	\$31.68
666 6299	RE PM W / RET REQ TY I (W) 4" (BRK) (090MIL)	LF	\$0.75	1,015.00	\$761.25	(150.00)	865.00	\$648.75	(\$112.50)
666 6302	RE PM W / RET REQ TY I (W) 4" (SLD) (090MIL)	LF	\$0.20	1,110.00	\$222.00	(770.00)	340.00	\$68.00	(\$154.00)
666 6314	RE PM W / RET REQ TY I (Y) 4" (SLD) (090MIL)	LF	\$0.26	59,010.00	\$15,342.60	(194.00)	58,816.00	\$15,292.16	(\$50.44)
672 6007	REFL PAV MRKR TY I-C	LF	\$0.26	62,270.00	\$16,190.20	149.00	62,419.00	\$16,228.94	\$38.74
672 6009	REFL PAV MRKR TY II-A-A	EA	\$5.85	124.00	\$725.40	(1.00)	123.00	\$719.55	(\$5.85)
	TOTALS		\$4.00	991.00	\$3,964.00	(143.00)	848.00	\$3,392.00	(\$572.00)
					\$2,187,823.16	0.00		\$2,254,203.34	\$66,380.18

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other