

Department	PCN	EE ID	Position Title	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
560: Sheriff Office	1275	N/A	Deputy Sheriff	\$53,320.58	no change	\$60,047.64	\$56,584.13	\$3,463.51		Reallocation of position funds from position number 1275 to accomodate tenure increases and to increase the budget for position 1255	03/01/19
560: Sheriff Office	1255	12909	Deputy Sheriff	\$53,320.58	\$60,047.64	\$56,584.13	\$60,047.64		\$3,463.51	Tenure Increase to L1.7	03/01/19
545: Animal Services	0217	N/A	Animal Health Tech	\$33,131.32	no change	\$37,746.08	\$36,662.09	\$1,083.99		Reallocation of position funds from position number 0217 to accomodate reclass and increase the budget of for position 1827	03/08/19
545: Animal Services	1827	14784	Animal Health Tech	\$32,481.70	\$35,841.78	\$34,757.79	\$35,841.78		\$1,083.99	Reclass: Title Change to Animal Behaviorist, Grade B.20 - salary increase within policy	03/08/19
400: County Judge	9983	vacant	PT Information Aide	N/A	N/A	no change				Eliminate part-time position 9983 and use funds to create a new full-time position: Information Aide	03/08/19
400: County Judge	9986	vacant	PT Information Aide	N/A	N/A	no change				Eliminate part-time position 9986 and use funds to create a new full-time position: Information Aide	03/08/19
400: County Judge	new		Information Aide	N/A	N/A		\$29,200.91			Create new position: Information Aide (B.13) - using existing part-time line item funds approved in FY19 budget process	03/08/19
453: Justice of the Peace 3	0095	N/A	Chief of Staff	\$61,271.60	no change	\$77,197.38	\$73,656.88	\$3,540.50		Reallocation of position funds from position number 0095 to accomodate reclass and increase the budget for position 0998	03/08/19
453: Justice of the Peace 3	0998	13192	Ct Clerk IV	\$38,228.23	\$41,768.73	\$38,228.23	\$41,768.73		\$3,540.50	Reclass: Title Change to Court Clerk V, Grade B.19 - salary increase within policy	03/08/19

*Amount may vary slightly due to Oracle rounding