

Department	PCN	Position Title	Current Position Budget Amount	New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes*	Earliest Oracle Effective Date
County Judge - 0400	0718	Customer Service Admin I	\$54,006.42	\$57,364.88		\$3,358.46	Reallocation of surplus funds from PCN 0714 to accommodate internal transfer	1/1/2019
County Judge - 0400	0714	Exec Asst Co Judge	\$85,186.22	\$81,827.76	\$3,358.46		Reduction of position funds, redistributed to 0718	1/1/2019
Justice of Peace 4 - 0454	1018	Court Clerk III	\$33,781.90	\$37,344.19		\$3,562.29	Reallocation of surplus funds from PCN 1011 to hire external candidate	1/1/2019
Justice of Peace 4 - 0454	1011	Chief Court Administrator	\$72,678.58	\$69,116.29	\$3,562.29		Reduction of position funds, redistributed to 1018	1/1/2019

* All budget amounts are within current adopted budget